

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Apache	Number of Schools								
(1)	Alpine Elementary District	1	\$253,129	\$119,303	\$1,226	\$0	\$10,613	\$47,366	\$149,025	\$5,689
District Attending AD.	39.850	Per Pupil Amount	\$6,352	\$2,994	\$31	\$0	\$266	\$1,189	\$3,740	\$143
	Chinle Unified District	8	\$8,823,221	\$8,731,266	\$290,129	\$1,489,001	\$992,311	\$3,924,670	\$7,588,870	\$8,038,789
District Attending AD.	4,150.410	Per Pupil Amount	\$2,126	\$2,104	\$70	\$359	\$239	\$946	\$1,828	\$1,937
	Chinle Junior High School		\$1,244,567	\$1,324,805	\$40,266	\$92,317	\$123,833	\$482,082	\$895,388	\$939,479
Attending ADM	616.260	Per Pupil Amount	\$2,020	\$2,150	\$65	\$150	\$201	\$782	\$1,453	\$1,524
	Chinle Elementary School		\$1,413,785	\$1,285,322	\$57,993	\$135,403	\$129,050	\$494,392	\$1,067,951	\$1,096,648
Attending ADM	700.260	Per Pupil Amount	\$2,019	\$1,835	\$83	\$193	\$184	\$706	\$1,525	\$1,566
	Chinle Primary School		\$1,303,224	\$1,284,168	\$60,288	\$166,250	\$151,503	\$812,945	\$2,058,930	\$1,332,318
Attending ADM	686.560	Per Pupil Amount	\$1,898	\$1,870	\$88	\$242	\$221	\$1,184	\$2,999	\$1,941
	Many Farms Elementary School		\$1,151,361	\$811,685	\$55,968	\$57,424	\$102,968	\$247,335	\$820,843	\$743,736
Attending ADM	377.065	Per Pupil Amount	\$3,053	\$2,153	\$148	\$152	\$273	\$656	\$2,177	\$1,972
	Tsaile Elementary School		\$1,095,477	\$950,595	\$0	\$73,947	\$105,009	\$388,224	\$711,029	\$957,846
Attending ADM	462.815	Per Pupil Amount	\$2,367	\$2,054	\$0	\$160	\$227	\$839	\$1,536	\$2,070
	Chinle Kindergarten Center		\$431,111	\$681,521	\$18,825	\$24,173	\$39,690	\$493,124	\$506,803	\$691,596
Attending ADM	118.660	Per Pupil Amount	\$3,633	\$5,743	\$159	\$204	\$334	\$4,156	\$4,271	\$5,828
	Turquoise Dawn Alternative		\$277	\$55,360	\$0	\$96,264	\$30,396	\$24,738	\$57,088	\$19,821
Attending ADM	45.100	Per Pupil Amount	\$6	\$1,227	\$0	\$2,134	\$674	\$549	\$1,266	\$439
	Chinle High School		\$2,183,420	\$2,337,808	\$56,790	\$843,223	\$309,861	\$981,830	\$1,470,835	\$1,990,417
Attending ADM	1,143.690	Per Pupil Amount	\$1,909	\$2,044	\$50	\$737	\$271	\$858	\$1,286	\$1,740
(1)	Concho Elementary District	1	\$858,899	\$330,178	\$0	\$112,592	\$0	\$192,587	\$74,034	\$216,957
District Attending AD.	172.510	Per Pupil Amount	\$4,979	\$1,914	\$0	\$653	\$0	\$1,116	\$429	\$1,258
	Ganado Unified District	4	\$5,530,186	\$6,837,072	\$28,887	\$1,003,229	\$296,048	\$1,800,550	\$3,217,094	\$5,677,156
District Attending AD.	2,109.425	Per Pupil Amount	\$2,622	\$3,241	\$14	\$476	\$140	\$854	\$1,525	\$2,691
	Ganado Middle School		\$1,352,421	\$1,601,715	\$6,846	\$213,782	\$57,314	\$405,980	\$323,554	\$744,189
Attending ADM	514.350	Per Pupil Amount	\$2,629	\$3,114	\$13	\$416	\$111	\$789	\$629	\$1,447

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Apache	Number of Schools								
Ganado Unified District4			\$5,530,186	\$6,837,072	\$28,887	\$1,003,229	\$296,048	\$1,800,550	\$3,217,094	\$5,677,156
District Attending AD. 2,109.425Per Pupil Amount			\$2,622	\$3,241	\$14	\$476	\$140	\$854	\$1,525	\$2,691
Ganado Intermediate School			\$1,151,567	\$1,313,228	\$5,750	\$238,037	\$48,137	\$296,559	\$209,403	\$816,567
Attending ADM 432.000Per Pupil Amount			\$2,666	\$3,040	\$13	\$551	\$111	\$686	\$485	\$1,890
Ganado High School			\$1,823,755	\$2,359,345	\$9,527	\$357,168	\$79,758	\$749,093	\$2,393,383	\$3,257,776
Attending ADM 715.780Per Pupil Amount			\$2,548	\$3,296	\$13	\$499	\$111	\$1,047	\$3,344	\$4,551
Ganado Primary School			\$1,201,835	\$1,517,518	\$6,765	\$188,870	\$110,840	\$348,917	\$290,755	\$858,105
Attending ADM 447.295Per Pupil Amount			\$2,687	\$3,393	\$15	\$422	\$248	\$780	\$650	\$1,918
(1)	Mcnary Elementary District1		\$589,061	\$338,697	\$0	\$63,780	\$0	\$33,801	\$1,904,114	\$163,792
District Attending AD. 139.745Per Pupil Amount			\$4,215	\$2,424	\$0	\$456	\$0	\$242	\$13,626	\$1,172
Red Mesa Unified District4			\$1,713,270	\$2,321,357	\$0	\$395,112	\$64,598	\$842,232	\$1,028,577	\$2,826,994
District Attending AD. 865.300Per Pupil Amount			\$1,980	\$2,683	\$0	\$457	\$75	\$973	\$1,189	\$3,267
Red Mesa Elementary School			\$793,462	\$179,497	\$0	\$60,564	\$0	\$11,399	\$208,565	\$640,396
Attending ADM 255.820Per Pupil Amount			\$3,102	\$702	\$0	\$237	\$0	\$45	\$815	\$2,503
Round Rock Elementary School			\$393,499	\$90,604	\$0	\$44,894	\$0	\$13,410	\$68,410	\$333,103
Attending ADM 177.410Per Pupil Amount			\$2,218	\$511	\$0	\$253	\$0	\$76	\$386	\$1,878
(5)	Red Mesa Junior High School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM 143.000Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Red Mesa High School			\$484,802	\$177,808	\$0	\$200,583	\$0	\$70,240	\$155,484	\$740,085
Attending ADM 289.070Per Pupil Amount			\$1,677	\$615	\$0	\$694	\$0	\$243	\$538	\$2,560
Round Valley Unified District4			\$3,517,147	\$2,719,399	\$10,000	\$535,202	\$310,896	\$583,908	\$771,779	\$1,742,902
District Attending AD. 1,482.345Per Pupil Amount			\$2,373	\$1,835	\$7	\$361	\$210	\$394	\$521	\$1,176
Round Valley Primary School			\$632,159	\$404,023	\$1,835	\$97,283	\$57,049	\$61,065	\$183,711	\$257,689
Attending ADM 255.595Per Pupil Amount			\$2,473	\$1,581	\$7	\$381	\$223	\$239	\$719	\$1,008
Round Valley Intermediate School			\$799,109	\$411,193	\$2,287	\$104,769	\$71,094	\$76,098	\$84,917	\$258,164
Attending ADM 334.140Per Pupil Amount			\$2,392	\$1,231	\$7	\$314	\$213	\$228	\$254	\$773

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Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Apache	Number of Schools								
Round Valley Unified District4			\$3,517,147	\$2,719,399	\$10,000	\$535,202	\$310,896	\$583,908	\$771,779	\$1,742,902
District Attending AD. 1,482.345Per Pupil Amount			\$2,373	\$1,835	\$7	\$361	\$210	\$394	\$521	\$1,176
Round Valley Middle School			\$912,122	\$631,462	\$2,533	\$149,514	\$78,750	\$125,179	\$150,440	\$266,090
Attending ADM 362.680Per Pupil Amount			\$2,515	\$1,741	\$7	\$412	\$217	\$345	\$415	\$734
Round Valley High School			\$1,173,756	\$1,272,725	\$3,345	\$183,636	\$104,001	\$321,565	\$352,711	\$605,145
Attending ADM 529.930Per Pupil Amount			\$2,215	\$2,402	\$6	\$347	\$196	\$607	\$666	\$1,142
Sanders Unified District3			\$2,770,150	\$2,686,337	\$0	\$343,768	\$83,154	\$828,589	\$3,752,095	\$3,194,584
District Attending AD. 1,155.790Per Pupil Amount			\$2,397	\$2,324	\$0	\$297	\$72	\$717	\$3,246	\$2,764
Sanders Elementary School			\$965,233	\$1,122,017	\$0	\$133,644	\$38,069	\$379,336	\$2,113,679	\$1,550,171
Attending ADM 500.420Per Pupil Amount			\$1,929	\$2,242	\$0	\$267	\$76	\$758	\$4,224	\$3,098
Sanders Middle School			\$845,356	\$735,525	\$0	\$117,477	\$20,900	\$208,263	\$730,072	\$732,245
Attending ADM 298.910Per Pupil Amount			\$2,828	\$2,461	\$0	\$393	\$70	\$697	\$2,442	\$2,450
Valley High School			\$959,561	\$828,797	\$0	\$92,647	\$24,185	\$240,990	\$908,344	\$847,844
Attending ADM 356.460Per Pupil Amount			\$2,692	\$2,325	\$0	\$260	\$68	\$676	\$2,548	\$2,379
St Johns Unified District3			\$1,963,652	\$1,731,548	\$0	\$590,462	\$194,245	\$393,130	\$749,735	\$825,926
District Attending AD. 981.345Per Pupil Amount			\$2,001	\$1,764	\$0	\$602	\$198	\$401	\$764	\$842
Coronado Elementary School			\$591,732	\$380,248	\$0	\$146,292	\$28,900	\$55,970	\$123,071	\$313,609
Attending ADM 252.565Per Pupil Amount			\$2,343	\$1,506	\$0	\$579	\$114	\$222	\$487	\$1,242
St Johns Middle School			\$689,841	\$577,968	\$0	\$145,196	\$121,868	\$116,444	\$257,044	\$212,811
Attending ADM 346.770Per Pupil Amount			\$1,989	\$1,667	\$0	\$419	\$351	\$336	\$741	\$614
St Johns High Schools			\$682,078	\$773,331	\$0	\$298,974	\$43,477	\$211,543	\$369,620	\$299,510
Attending ADM 382.010Per Pupil Amount			\$1,785	\$2,024	\$0	\$783	\$114	\$554	\$968	\$784
(1) Vernon Elementary District1			\$367,878	\$236,245	\$4,260	\$23,942	\$29,691	\$60,533	\$146,743	\$51,625
District Attending AD. 86.090Per Pupil Amount			\$4,273	\$2,744	\$49	\$278	\$345	\$703	\$1,705	\$600
Window Rock Unified District6			\$6,264,233	\$6,282,217	\$224,306	\$2,116,772	\$500,991	\$2,860,451	\$5,633,500	\$4,080,655
District Attending AD. 2,904.420Per Pupil Amount			\$2,157	\$2,163	\$77	\$729	\$172	\$985	\$1,940	\$1,405
Window Rock Elementary School			\$1,456,484	\$1,167,936	\$42,882	\$324,189	\$127,685	\$470,073	\$1,054,738	\$981,308
Attending ADM 531.150Per Pupil Amount			\$2,742	\$2,199	\$81	\$610	\$240	\$885	\$1,986	\$1,848

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			Maintenance & Operations Fund					Major Capital Funds	Other Funds			
			Regular Education			Special Education				Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services					
COUNTY	Apache	Number of Schools										
Window Rock Unified District			6	\$6,264,233	\$6,282,217	\$224,306	\$2,116,772	\$500,991	\$2,860,451	\$5,633,500	\$4,080,655	
District Attending AD			2,904.420	Per Pupil Amount	\$2,157	\$2,163	\$77	\$729	\$172	\$985	\$1,940	\$1,405
Integrated Preschool				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,052	
Attending ADM			18.800	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$322	
Fort Defiance Elementary School				\$1,009,052	\$937,306	\$33,099	\$432,944	\$124,031	\$399,018	\$823,194	\$946,053	
Attending ADM			434.510	Per Pupil Amount	\$2,322	\$2,157	\$76	\$996	\$285	\$918	\$1,895	\$2,177
Tse Ho Tso Primary Learning Center				\$762,151	\$837,208	\$31,030	\$252,435	\$84,304	\$354,940	\$727,690	\$589,433	
Attending ADM			352.490	Per Pupil Amount	\$2,162	\$2,375	\$88	\$716	\$239	\$1,007	\$2,064	\$1,672
Window Rock High School				\$1,394,994	\$1,752,829	\$56,850	\$664,288	\$87,641	\$896,042	\$1,622,946	\$820,824	
Attending ADM			760.860	Per Pupil Amount	\$1,833	\$2,304	\$75	\$873	\$115	\$1,178	\$2,133	\$1,079
Tse Ho Tso Middle School				\$1,641,552	\$1,586,936	\$60,446	\$442,917	\$77,330	\$740,379	\$1,404,933	\$715,199	
Attending ADM			806.610	Per Pupil Amount	\$2,035	\$1,967	\$75	\$549	\$96	\$918	\$1,742	\$887

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Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund						Major Capital Funds	Other Funds
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Cochise	Number of Schools								
(1)	Apache Elementary District	1	\$91,556	\$25,212	\$0	\$0	\$5,850	\$18,753	\$3,277	\$16,880
	District Attending AD	13.490 Per Pupil Amount	\$6,787	\$1,869	\$0	\$0	\$434	\$1,390	\$243	\$1,251
(1)	Ash Creek Elementary District	1	\$190,099	\$175,706	\$6,058	\$31,756	\$5,250	\$51,922	\$39,623	\$57,774
	District Attending AD	50.060 Per Pupil Amount	\$3,797	\$3,510	\$121	\$634	\$105	\$1,037	\$792	\$1,154
	Benson Unified School District	3	\$2,255,611	\$2,121,714	\$161,401	\$464,395	\$127,565	\$510,046	\$590,721	\$1,734,833
	District Attending AD	1,063.940 Per Pupil Amount	\$2,120	\$1,994	\$152	\$436	\$120	\$479	\$555	\$1,631
	Benson High School		\$739,894	\$925,067	\$55,570	\$274,862	\$26,726	\$264,217	\$189,810	\$477,892
	Attending ADM	385.100 Per Pupil Amount	\$1,921	\$2,402	\$144	\$714	\$69	\$686	\$493	\$1,241
	Benson Primary School		\$791,766	\$579,370	\$59,644	\$97,236	\$50,870	\$93,910	\$203,829	\$597,140
	Attending ADM	337.670 Per Pupil Amount	\$2,345	\$1,716	\$177	\$288	\$151	\$278	\$604	\$1,768
	Benson Middle School		\$723,951	\$617,284	\$46,187	\$92,297	\$49,962	\$151,969	\$197,082	\$130,700
	Attending ADM	341.170 Per Pupil Amount	\$2,122	\$1,809	\$135	\$271	\$146	\$445	\$578	\$383
	Bisbee Unified District	4	\$1,873,226	\$1,713,316	\$0	\$331,944	\$75,603	\$386,072	\$2,289,002	\$1,190,040
	District Attending AD	994.860 Per Pupil Amount	\$1,883	\$1,722	\$0	\$334	\$76	\$388	\$2,301	\$1,196
	Greenway Primary School		\$541,290	\$383,782	\$0	\$69,466	\$19,657	\$64,331	\$199,137	\$359,845
	Attending ADM	259.625 Per Pupil Amount	\$2,085	\$1,478	\$0	\$268	\$76	\$248	\$767	\$1,386
	Lowell School		\$275,474	\$241,929	\$0	\$31,114	\$9,828	\$58,579	\$1,775,430	\$130,014
	Attending ADM	129.420 Per Pupil Amount	\$2,129	\$1,869	\$0	\$240	\$76	\$453	\$13,718	\$1,005
	Bisbee High School		\$688,771	\$804,092	\$0	\$185,655	\$29,485	\$208,768	\$273,710	\$518,319
	Attending ADM	384.745 Per Pupil Amount	\$1,790	\$2,090	\$0	\$483	\$77	\$543	\$711	\$1,347
	Bisbee Middle School		\$367,692	\$283,512	\$0	\$45,709	\$16,633	\$54,394	\$40,725	\$181,862
	Attending ADM	221.070 Per Pupil Amount	\$1,663	\$1,282	\$0	\$207	\$75	\$246	\$184	\$823
	Bowie Unified District	2	\$469,285	\$345,406	\$40,008	\$39,455	\$36,516	\$85,579	\$304,519	\$110,889
	District Attending AD	88.175 Per Pupil Amount	\$5,322	\$3,917	\$454	\$447	\$414	\$971	\$3,454	\$1,258
	Bowie High School		\$204,774	\$88,458	\$10,887	\$4,197	\$3,884	\$24,990	\$164,794	\$33,830
	Attending ADM	24.000 Per Pupil Amount	\$8,532	\$3,686	\$454	\$175	\$162	\$1,041	\$6,866	\$1,410

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			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Cochise	Number of Schools								
Bowie Unified District2			\$469,285	\$345,406	\$40,008	\$39,455	\$36,516	\$85,579	\$304,519	\$110,889
District Attending AD	88.175	Per Pupil Amount	\$5,322	\$3,917	\$454	\$447	\$414	\$971	\$3,454	\$1,258
Bowie Elementary School			\$264,511	\$256,948	\$29,121	\$35,258	\$32,632	\$60,589	\$139,725	\$77,060
Attending ADM	64.175	Per Pupil Amount	\$4,122	\$4,004	\$454	\$549	\$508	\$944	\$2,177	\$1,201
(1) Cochise Elementary District1			\$541,163	\$275,011	\$43,846	\$60,139	\$12,472	\$25,580	\$160,859	\$25,421
District Attending AD	41.485	Per Pupil Amount	\$13,045	\$6,629	\$1,057	\$1,450	\$301	\$617	\$3,878	\$613
(1) Double Adobe Elementary District1			\$392,663	\$78,387	\$0	\$23,274	\$16,005	\$11,399	\$35,620	\$16,288
District Attending AD	57.425	Per Pupil Amount	\$6,838	\$1,365	\$0	\$405	\$279	\$199	\$620	\$284
Douglas Unified District12			\$7,932,186	\$5,448,460	\$0	\$2,040,214	\$311,762	\$575,325	\$2,151,474	\$4,369,666
District Attending AD	4,182.703	Per Pupil Amount	\$1,896	\$1,303	\$0	\$488	\$75	\$138	\$514	\$1,045
(4) Early Learning Center			\$0	\$0	\$0	\$496	\$0	\$0	\$9,861	\$422,874
Attending ADM	0.000	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Paul H Huber Jr High School			\$1,135,188	\$753,105	\$0	\$127,973	\$33,930	\$29,460	\$232,632	\$318,538
Attending ADM	585.968	Per Pupil Amount	\$1,937	\$1,285	\$0	\$218	\$58	\$50	\$397	\$544
Douglas High School			\$2,238,286	\$1,447,474	\$0	\$842,761	\$50,234	\$126,440	\$756,415	\$400,345
Attending ADM	1,145.860	Per Pupil Amount	\$1,953	\$1,263	\$0	\$735	\$44	\$110	\$660	\$349
Douglas East Campus			\$11,324	\$55,690	\$0	\$2,055	\$2,864	\$2,748	\$18,113	\$164,134
Attending ADM	54.650	Per Pupil Amount	\$207	\$1,019	\$0	\$38	\$52	\$50	\$331	\$3,003
Sarah Marley School			\$652,938	\$404,718	\$0	\$71,743	\$28,532	\$16,143	\$136,118	\$281,034
Attending ADM	296.820	Per Pupil Amount	\$2,200	\$1,364	\$0	\$242	\$96	\$54	\$459	\$947
Ray Borane Middle School			\$1,067,460	\$579,853	\$0	\$149,509	\$33,600	\$23,506	\$234,888	\$253,098
Attending ADM	467.535	Per Pupil Amount	\$2,283	\$1,240	\$0	\$320	\$72	\$50	\$502	\$541
Stevenson Elementary School			\$671,081	\$498,795	\$0	\$93,735	\$22,694	\$20,453	\$121,947	\$232,858
Attending ADM	382.560	Per Pupil Amount	\$1,754	\$1,304	\$0	\$245	\$59	\$53	\$319	\$609
Maryvale School			\$4,004	\$23,019	\$0	\$192,969	\$12,999	\$1,136	\$5,240	\$8,837
Attending ADM	20.090	Per Pupil Amount	\$199	\$1,146	\$0	\$9,605	\$647	\$57	\$261	\$440

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			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Cochise	Number of Schools								
Douglas Unified District12			\$7,932,186	\$5,448,460	\$0	\$2,040,214	\$311,762	\$575,325	\$2,151,474	\$4,369,666
District Attending AD.	4,182.703	Per Pupil Amount	\$1,896	\$1,303	\$0	\$488	\$75	\$138	\$514	\$1,045
A Avenue Elementary School			\$445,560	\$357,924	\$0	\$95,378	\$22,363	\$13,709	\$106,265	\$229,614
Attending ADM	251.800	Per Pupil Amount	\$1,769	\$1,421	\$0	\$379	\$89	\$54	\$422	\$912
Clawson School			\$651,010	\$502,194	\$0	\$87,680	\$34,040	\$20,671	\$133,284	\$265,407
Attending ADM	378.045	Per Pupil Amount	\$1,722	\$1,328	\$0	\$232	\$90	\$55	\$353	\$702
Joe Carlson Elementary School			\$631,638	\$488,303	\$0	\$75,885	\$44,286	\$19,590	\$168,962	\$300,524
Attending ADM	362.770	Per Pupil Amount	\$1,741	\$1,346	\$0	\$209	\$122	\$54	\$466	\$828
Faras Elementary School			\$423,697	\$337,386	\$0	\$300,029	\$26,219	\$13,065	\$115,119	\$156,656
Attending ADM	236.605	Per Pupil Amount	\$1,791	\$1,426	\$0	\$1,268	\$111	\$55	\$487	\$662
(1) Elfrida Elementary District1			\$419,580	\$311,962	\$0	\$29,078	\$43,214	\$66,810	\$164,316	\$123,423
District Attending AD.	187.460	Per Pupil Amount	\$2,238	\$1,664	\$0	\$155	\$231	\$356	\$877	\$658
(3) Forrest Elementary District0			\$73,467	\$4,012	\$0	\$0	\$0	\$16,456	\$26,000	\$0
District Attending AD.	0.000	Per Pupil Amount								
Ft Huachuca Accommodation District3			\$2,787,677	\$1,487,079	\$0	\$288,739	\$205,363	\$354,575	\$378,367	\$5,011,943
District Attending AD.	1,135.465	Per Pupil Amount	\$2,455	\$1,310	\$0	\$254	\$181	\$312	\$333	\$4,414
Colonel Johnston Elementary School			\$1,033,456	\$531,788	\$0	\$109,106	\$83,092	\$130,567	\$164,165	\$1,660,102
Attending ADM	476.630	Per Pupil Amount	\$2,168	\$1,116	\$0	\$229	\$174	\$274	\$344	\$3,483
Colonel Smith Middle School			\$860,222	\$486,440	\$0	\$36,361	\$16,790	\$103,838	\$118,998	\$1,569,760
Attending ADM	305.860	Per Pupil Amount	\$2,812	\$1,590	\$0	\$119	\$55	\$339	\$389	\$5,132
General Myer Elementary School			\$893,999	\$468,851	\$0	\$143,272	\$105,481	\$120,170	\$95,204	\$1,782,081
Attending ADM	352.975	Per Pupil Amount	\$2,533	\$1,328	\$0	\$406	\$299	\$340	\$270	\$5,049
(1) Mcneal Elementary District1			\$249,257	\$72,178	\$0	\$22,593	\$0	\$11,252	\$14,074	\$1,235
District Attending AD.	31.915	Per Pupil Amount	\$7,810	\$2,262	\$0	\$708	\$0	\$353	\$441	\$39
(1) Naco Elementary District1			\$783,940	\$329,060	\$0	\$101,334	\$30,720	\$35,489	\$1,394,151	\$297,350
District Attending AD.	283.595	Per Pupil Amount	\$2,764	\$1,160	\$0	\$357	\$108	\$125	\$4,916	\$1,049

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Cochise	Number of Schools								
Palominas Elementary District3			\$3,697,128	\$1,416,861	\$0	\$277,562	\$202,324	\$780,241	\$582,708	\$652,009
District Attending AD. 955.070 Per Pupil Amount			\$3,871	\$1,484	\$0	\$291	\$212	\$817	\$610	\$683
Palominas Elementary School			\$1,504,324	\$568,935	\$0	\$101,138	\$82,911	\$326,083	\$305,407	\$279,617
Attending ADM 386.665 Per Pupil Amount			\$3,891	\$1,471	\$0	\$262	\$214	\$843	\$790	\$723
Coronado Elementary School			\$1,520,666	\$541,722	\$0	\$98,320	\$81,685	\$308,851	\$166,260	\$230,133
Attending ADM 387.115 Per Pupil Amount			\$3,928	\$1,399	\$0	\$254	\$211	\$798	\$429	\$594
Valley View Elementary School			\$672,138	\$306,204	\$0	\$78,104	\$37,728	\$145,307	\$111,042	\$136,256
Attending ADM 181.290 Per Pupil Amount			\$3,708	\$1,689	\$0	\$431	\$208	\$802	\$613	\$752
(1)	Pearce Elementary District1		\$364,272	\$261,496	\$0	\$59,148	\$8,857	\$62,337	\$70,020	\$92,210
District Attending AD. 135.240 Per Pupil Amount			\$2,694	\$1,934	\$0	\$437	\$65	\$461	\$518	\$682
(1)	Pomerene Elementary District1		\$539,093	\$171,183	\$40,030	\$40,143	\$0	\$12,419	\$45,952	\$44,297
District Attending AD. 117.000 Per Pupil Amount			\$4,608	\$1,463	\$342	\$343	\$0	\$106	\$393	\$379
(3)	Rucker Elementary District0		\$0	\$10,791	\$0	\$0	\$0	\$16,092	\$0	\$121
District Attending AD. 0.000 Per Pupil Amount										
San Simon Unified District2			\$550,648	\$369,134	\$5,743	\$59,235	\$0	\$89,448	\$196,480	\$301,941
District Attending AD. 130.270 Per Pupil Amount			\$4,227	\$2,834	\$44	\$455	\$0	\$687	\$1,508	\$2,318
San Simon High School			\$262,372	\$108,359	\$1,682	\$17,190	\$0	\$29,670	\$57,554	\$85,997
Attending ADM 38.160 Per Pupil Amount			\$6,876	\$2,840	\$44	\$450	\$0	\$778	\$1,508	\$2,254
San Simon Elementary			\$288,276	\$260,775	\$4,061	\$42,045	\$0	\$59,778	\$138,926	\$215,944
Attending ADM 92.110 Per Pupil Amount			\$3,130	\$2,831	\$44	\$456	\$0	\$649	\$1,508	\$2,344
Sierra Vista Unified District8			\$12,132,896	\$9,267,194	\$6,602	\$2,962,160	\$1,136,406	\$1,710,997	\$2,207,853	\$6,058,562
District Attending AD. 6,479.245 Per Pupil Amount			\$1,873	\$1,430	\$1	\$457	\$175	\$264	\$341	\$935
Apache Middle School			\$1,402,323	\$1,154,495	\$871	\$239,274	\$145,241	\$199,679	\$230,097	\$481,262
Attending ADM 652.035 Per Pupil Amount			\$2,151	\$1,771	\$1	\$367	\$223	\$306	\$353	\$738
Carmichael Elementary School			\$954,580	\$662,794	\$859	\$305,948	\$15,560	\$51,360	\$220,919	\$678,673
Attending ADM 437.400 Per Pupil Amount			\$2,182	\$1,515	\$2	\$699	\$36	\$117	\$505	\$1,552

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

				Maintenance & Operations Fund					Major Capital Funds	Other Funds		
				Regular Education			Special Education				Other Program	
				Instruction	Support Services	Operation Services	Instruction	Support Services				
COUNTY	Cochise	Number of Schools										
Sierra Vista Unified District			8	\$12,132,896	\$9,267,194	\$6,602	\$2,962,160	\$1,136,406	\$1,710,997	\$2,207,853	\$6,058,562	
District Attending AD			6,479.245	Per Pupil Amount	\$1,873	\$1,430	\$1	\$457	\$175	\$264	\$341	\$935
Huachuca Mountain Elementary School				\$1,133,673	\$769,456	\$836	\$179,465	\$106,678	\$133,213	\$180,296	\$474,189	
Attending ADM			595.965	Per Pupil Amount	\$1,902	\$1,291	\$1	\$301	\$179	\$224	\$303	\$796
Pueblo Del Sol Elementary School				\$949,473	\$693,357	\$660	\$118,620	\$57,864	\$109,796	\$137,692	\$488,368	
Attending ADM			450.725	Per Pupil Amount	\$2,107	\$1,538	\$1	\$263	\$128	\$244	\$305	\$1,084
Town & Country Elementary School				\$954,689	\$622,411	\$785	\$145,101	\$72,537	\$66,586	\$133,892	\$590,792	
Attending ADM			467.550	Per Pupil Amount	\$2,042	\$1,331	\$2	\$310	\$155	\$142	\$286	\$1,264
Sierra Vista Middle School				\$1,563,584	\$1,249,606	\$540	\$357,908	\$166,893	\$279,764	\$319,214	\$503,893	
Attending ADM			783.715	Per Pupil Amount	\$1,995	\$1,594	\$1	\$457	\$213	\$357	\$407	\$643
Buena High School				\$4,025,356	\$3,533,301	\$1,224	\$1,457,434	\$436,321	\$794,401	\$788,840	\$2,240,997	
Attending ADM			2,555.490	Per Pupil Amount	\$1,575	\$1,383	\$0	\$570	\$171	\$311	\$309	\$877
Village Meadows Elementary School				\$1,149,216	\$581,773	\$826	\$158,410	\$135,310	\$76,196	\$122,196	\$567,490	
Attending ADM			536.365	Per Pupil Amount	\$2,143	\$1,085	\$2	\$295	\$252	\$142	\$228	\$1,058
St David Unified District			2	\$902,993	\$612,554	\$0	\$258,717	\$49,195	\$164,057	\$221,621	\$730,767	
District Attending AD			441.915	Per Pupil Amount	\$2,043	\$1,386	\$0	\$585	\$111	\$371	\$502	\$1,654
(5) St David Elementary School				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM			292.555	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(5) St David High School				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM			149.360	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tombstone Unified District			3	\$2,146,172	\$1,445,869	\$0	\$405,747	\$137,898	\$443,122	\$410,770	\$922,140	
District Attending AD			1,033.010	Per Pupil Amount	\$2,078	\$1,400	\$0	\$393	\$133	\$429	\$398	\$893
(5) Huachuca City School				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM			538.925	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(5) Walter J Meyer School				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM			169.580	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

				Maintenance & Operations Fund						Major Capital Funds	Other Funds	
				Regular Education			Special Education		Other Program			
				Instruction	Support Services	Operation Services	Instruction	Support Services				
COUNTY	Cochise	Number of Schools										
Tombstone Unified District3				\$2,146,172	\$1,445,869	\$0	\$405,747	\$137,898	\$443,122	\$410,770	\$922,140	
District Attending AD. 1,033.010 Per Pupil Amount				\$2,078	\$1,400	\$0	\$393	\$133	\$429	\$398	\$893	
(5) Tombstone High School				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Attending ADM 324.505 Per Pupil Amount				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
(1) Valley Union High School District1				\$477,986	\$355,640	\$0	\$177,253	\$20,980	\$210,243	\$175,403	\$474,079	
District Attending AD. 205.260 Per Pupil Amount				\$2,329	\$1,733	\$0	\$864	\$102	\$1,024	\$855	\$2,310	
Willcox Unified District3				\$3,238,517	\$2,117,933	\$33,727	\$472,908	\$41,811	\$350,300	\$983,747	\$1,466,290	
District Attending AD. 1,524.250 Per Pupil Amount				\$2,125	\$1,389	\$22	\$310	\$27	\$230	\$645	\$962	
Willcox Elementary School				\$1,048,495	\$601,748	\$8,673	\$269,953	\$10,752	\$90,081	\$210,258	\$526,459	
Attending ADM 387.300 Per Pupil Amount				\$2,707	\$1,554	\$22	\$697	\$28	\$233	\$543	\$1,359	
Willcox Middle School				\$1,091,967	\$827,029	\$14,102	\$179,750	\$17,482	\$146,467	\$481,434	\$544,342	
Attending ADM 629.730 Per Pupil Amount				\$1,734	\$1,313	\$22	\$285	\$28	\$233	\$765	\$864	
Willcox High School				\$1,098,545	\$689,155	\$10,952	\$23,205	\$13,577	\$113,752	\$292,054	\$391,527	
Attending ADM 507.220 Per Pupil Amount				\$2,166	\$1,359	\$22	\$46	\$27	\$224	\$576	\$772	

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund						Major Capital Funds	Other Funds
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Coconino	Number of Schools								
(3)	Chevelon Butte School District	0	\$179,704	\$37,361	\$0	\$0	\$0	\$41,860	\$5,209	\$1,698
	<i>District Attending AD</i>	<i>0.000 Per Pupil Amount</i>								
	Esperanza Accommodation District	4	\$167,718	\$84,807	\$0	\$846	\$0	\$12,140	\$102,219	\$250,940
	<i>District Attending AD</i>	<i>72.650 Per Pupil Amount</i>	\$2,309	\$1,167	\$0	\$12	\$0	\$167	\$1,407	\$3,454
	Cadet School		\$67,858	\$16,039	\$0	\$0	\$0	\$0	\$20,221	\$23,361
	Attending ADM	11.280 <i>Per Pupil Amount</i>	\$6,016	\$1,422	\$0	\$0	\$0	\$0	\$1,793	\$2,071
	Esperanza Academy (Williams Campus)		\$38,164	\$9,871	\$0	\$0	\$0	\$5,112	\$12,444	\$26,704
	Attending ADM	11.540 <i>Per Pupil Amount</i>	\$3,307	\$855	\$0	\$0	\$0	\$443	\$1,078	\$2,314
	Esperanza Academy		\$23,330	\$8,635	\$0	\$0	\$0	\$0	\$10,888	\$17,776
	Attending ADM	8.210 <i>Per Pupil Amount</i>	\$2,842	\$1,052	\$0	\$0	\$0	\$0	\$1,326	\$2,165
(5)	Secure Care		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Attending ADM	3.050 <i>Per Pupil Amount</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Flagstaff Unified District	19	\$24,686,763	\$14,428,481	\$70,970	\$6,528,486	\$905,124	\$5,326,989	\$9,721,476	\$15,015,494
	<i>District Attending AD</i>	<i>11,147.380 Per Pupil Amount</i>	\$2,215	\$1,294	\$6	\$586	\$81	\$478	\$872	\$1,347
	Leupp Public School		\$373,863	\$420,151	\$163	\$73,714	\$39,573	\$801,573	\$200,141	\$698,880
	Attending ADM	204.750 <i>Per Pupil Amount</i>	\$1,826	\$2,052	\$1	\$360	\$193	\$3,915	\$977	\$3,413
	Sturgeon Cromer Elementary School		\$1,546,510	\$835,048	\$341	\$250,635	\$48,398	\$241,555	\$814,357	\$850,814
	Attending ADM	673.535 <i>Per Pupil Amount</i>	\$2,296	\$1,240	\$1	\$372	\$72	\$359	\$1,209	\$1,263
	Lura Kinsey Elementary School		\$1,200,188	\$583,998	\$370	\$177,678	\$40,486	\$322,934	\$272,180	\$831,214
	Attending ADM	509.155 <i>Per Pupil Amount</i>	\$2,357	\$1,147	\$1	\$349	\$80	\$634	\$535	\$1,633
	Eva Marshall Elementary School		\$946,042	\$551,292	\$269	\$346,112	\$53,237	\$400,450	\$247,931	\$875,257
	Attending ADM	393.525 <i>Per Pupil Amount</i>	\$2,404	\$1,401	\$1	\$880	\$135	\$1,018	\$630	\$2,224
	W F Killip Elementary School		\$1,334,753	\$706,273	\$3,826	\$294,899	\$70,888	\$170,680	\$225,445	\$1,661,299
	Attending ADM	594.495 <i>Per Pupil Amount</i>	\$2,245	\$1,188	\$6	\$496	\$119	\$287	\$379	\$2,794
	South Beaver Elementary School		\$755,468	\$375,466	\$243	\$124,277	\$31,601	\$67,052	\$125,302	\$483,302
	Attending ADM	354.565 <i>Per Pupil Amount</i>	\$2,131	\$1,059	\$1	\$351	\$89	\$189	\$353	\$1,363

Total Expenditures by Fund--- District School Level

				Maintenance & Operations Fund						Major Capital Funds	Other Funds
				Regular Education			Special Education		Other Program		
				Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Coconino	Number of Schools									
Flagstaff Unified District 19			\$24,686,763	\$14,428,481	\$70,970	\$6,528,486	\$905,124	\$5,326,989	\$9,721,476	\$15,015,494	
District Attending AD 11,147.380 Per Pupil Amount			\$2,215	\$1,294	\$6	\$586	\$81	\$478	\$872	\$1,347	
Thomas R Weitzel Elementary School			\$1,054,214	\$482,555	\$274	\$218,206	\$52,099	\$176,063	\$257,185	\$697,263	
Attending ADM 429.525 Per Pupil Amount			\$2,454	\$1,123	\$1	\$508	\$121	\$410	\$599	\$1,623	
Charles W Sechrist Elementary School			\$1,049,793	\$559,226	\$149	\$275,462	\$24,199	\$118,527	\$208,141	\$489,818	
Attending ADM 444.230 Per Pupil Amount			\$2,363	\$1,259	\$0	\$620	\$54	\$267	\$469	\$1,103	
Neil V Christensen School			\$1,032,379	\$598,125	\$379	\$333,677	\$52,232	\$202,681	\$280,731	\$818,922	
Attending ADM 497.215 Per Pupil Amount			\$2,076	\$1,203	\$1	\$671	\$105	\$408	\$565	\$1,647	
Thomas M Knoles Elementary School			\$1,415,321	\$664,803	\$188	\$260,854	\$27,615	\$110,018	\$292,227	\$624,573	
Attending ADM 637.030 Per Pupil Amount			\$2,222	\$1,044	\$0	\$409	\$43	\$173	\$459	\$980	
Flagstaff Middle School			\$1,473,975	\$956,499	\$548	\$652,187	\$64,108	\$318,322	\$400,604	\$753,750	
Attending ADM 717.263 Per Pupil Amount			\$2,055	\$1,334	\$1	\$909	\$89	\$444	\$559	\$1,051	
Mount Elden Middle School			\$2,322,663	\$1,220,812	\$232	\$471,137	\$88,182	\$468,204	\$971,144	\$748,451	
Attending ADM 944.455 Per Pupil Amount			\$2,459	\$1,293	\$0	\$499	\$93	\$496	\$1,028	\$792	
Renaissance Magnet Middle School			\$180,517	\$39,044	\$0	\$2,942	\$4,555	\$142,384	\$61,840	\$70,636	
Attending ADM 97.310 Per Pupil Amount			\$1,855	\$401	\$0	\$30	\$47	\$1,463	\$635	\$726	
Flagstaff High School			\$2,927,295	\$1,842,119	\$22,330	\$959,352	\$88,254	\$384,432	\$719,949	\$1,300,248	
Attending ADM 1,330.175 Per Pupil Amount			\$2,201	\$1,385	\$17	\$721	\$66	\$289	\$541	\$978	
Coconino High School			\$2,564,616	\$1,866,975	\$16,347	\$1,005,856	\$95,778	\$422,526	\$1,576,974	\$1,141,008	
Attending ADM 1,329.545 Per Pupil Amount			\$1,929	\$1,404	\$12	\$757	\$72	\$318	\$1,186	\$858	
Sinagua High School			\$1,987,437	\$1,477,599	\$24,823	\$624,122	\$57,587	\$578,835	\$2,622,960	\$1,113,390	
Attending ADM 970.668 Per Pupil Amount			\$2,047	\$1,522	\$26	\$643	\$59	\$596	\$2,702	\$1,147	
John Q Thomas Elementary School			\$958,208	\$437,973	\$213	\$177,214	\$33,024	\$105,961	\$168,506	\$516,576	
Attending ADM 362.550 Per Pupil Amount			\$2,643	\$1,208	\$1	\$489	\$91	\$292	\$465	\$1,425	
Manuel DeMiguel Elementary School			\$1,433,355	\$704,941	\$275	\$277,220	\$28,754	\$147,318	\$240,203	\$601,597	
Attending ADM 571.355 Per Pupil Amount			\$2,509	\$1,234	\$0	\$485	\$50	\$258	\$420	\$1,053	
Project New Start			\$130,167	\$105,585	\$0	\$2,942	\$4,555	\$147,473	\$117,979	\$57,452	
Attending ADM 86.035 Per Pupil Amount			\$1,513	\$1,227	\$0	\$34	\$53	\$1,714	\$1,371	\$668	

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund						Major Capital Funds	Other Funds
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Coconino	Number of Schools								
Flagstaff Unified District19			\$24,686,763	\$14,428,481	\$70,970	\$6,528,486	\$905,124	\$5,326,989	\$9,721,476	\$15,015,494
District Attending AD. 11,147.380 Per Pupil Amount			\$2,215	\$1,294	\$6	\$586	\$81	\$478	\$872	\$1,347
Fredonia-Moccasin Unified District3			\$874,429	\$617,406	\$21,322	\$224,307	\$25,767	\$117,963	\$263,492	\$465,423
District Attending AD. 392.425 Per Pupil Amount			\$2,228	\$1,573	\$54	\$572	\$66	\$301	\$671	\$1,186
Fredonia Elementary School			\$577,068	\$334,146	\$14,661	\$36,437	\$5,147	\$44,112	\$130,361	\$300,055
Attending ADM 269.905 Per Pupil Amount			\$2,138	\$1,238	\$54	\$135	\$19	\$163	\$483	\$1,112
Moccasin Elementary School			\$54,766	\$22,091	\$638	\$0	\$420	\$11,730	\$8,354	\$23,091
Attending ADM 11.650 Per Pupil Amount			\$4,701	\$1,896	\$55	\$0	\$36	\$1,007	\$717	\$1,982
Fredonia High School			\$242,595	\$261,168	\$6,024	\$187,726	\$2,420	\$62,120	\$124,776	\$138,736
Attending ADM 110.870 Per Pupil Amount			\$2,188	\$2,356	\$54	\$1,693	\$22	\$560	\$1,125	\$1,251
Grand Canyon Unified District2			\$1,107,619	\$883,477	\$12,072	\$120,489	\$35,783	\$126,544	\$548,479	\$376,856
District Attending AD. 343.723 Per Pupil Amount			\$3,222	\$2,570	\$35	\$351	\$104	\$368	\$1,596	\$1,096
Grand Canyon High School			\$265,828	\$212,033	\$2,897	\$28,917	\$8,586	\$55,364	\$168,315	\$81,771
Attending ADM 86.933 Per Pupil Amount			\$3,058	\$2,439	\$33	\$333	\$99	\$637	\$1,936	\$941
Grand Canyon Elementary			\$841,791	\$671,444	\$9,175	\$91,572	\$27,197	\$71,180	\$380,164	\$295,085
Attending ADM 256.790 Per Pupil Amount			\$3,278	\$2,615	\$36	\$357	\$106	\$277	\$1,480	\$1,149
(1)	Maine Consolidated District1		\$695,881	\$325,317	\$13,000	\$72,508	\$0	\$116,346	\$1,713,840	\$116,596
District Attending AD. 83.600 Per Pupil Amount			\$8,324	\$3,891	\$156	\$867	\$0	\$1,392	\$20,500	\$1,395
Page Unified District4			\$7,651,166	\$4,976,739	\$14,374	\$702,706	\$644,070	\$1,265,469	\$2,046,500	\$3,493,670
District Attending AD. 3,067.253 Per Pupil Amount			\$2,494	\$1,623	\$5	\$229	\$210	\$413	\$667	\$1,139
Desert View Elementary School			\$1,411,831	\$856,859	\$0	\$157,832	\$144,662	\$312,417	\$374,229	\$923,627
Attending ADM 569.860 Per Pupil Amount			\$2,478	\$1,504	\$0	\$277	\$254	\$548	\$657	\$1,621
Lake View Elementary School			\$1,678,948	\$911,307	\$0	\$101,535	\$93,063	\$266,455	\$370,116	\$669,409
Attending ADM 582.210 Per Pupil Amount			\$2,884	\$1,565	\$0	\$174	\$160	\$458	\$636	\$1,150
Page High School			\$2,743,974	\$2,007,845	\$14,374	\$229,209	\$210,083	\$366,372	\$668,456	\$867,630
Attending ADM 1,111.988 Per Pupil Amount			\$2,468	\$1,806	\$13	\$206	\$189	\$329	\$601	\$780

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Coconino	Number of Schools								
Page Unified District4			\$7,651,166	\$4,976,739	\$14,374	\$702,706	\$644,070	\$1,265,469	\$2,046,500	\$3,493,670
District Attending AD	3,067.253	Per Pupil Amount	\$2,494	\$1,623	\$5	\$229	\$210	\$413	\$667	\$1,139
Page Middle School			\$1,816,413	\$1,200,729	\$0	\$214,129	\$196,262	\$320,224	\$609,832	\$881,888
Attending ADM	803.195	Per Pupil Amount	\$2,261	\$1,495	\$0	\$267	\$244	\$399	\$759	\$1,098
Tuba City Unified District7			\$4,150,877	\$5,701,333	\$110,606	\$1,897,708	\$675,774	\$2,241,041	\$3,127,305	\$4,339,614
District Attending AD	2,503.780	Per Pupil Amount	\$1,658	\$2,277	\$44	\$758	\$270	\$895	\$1,249	\$1,733
Tuba City Primary School			\$434,831	\$854,518	\$0	\$380,155	\$7,122	\$530,269	\$434,341	\$682,641
Attending ADM	322.430	Per Pupil Amount	\$1,349	\$2,650	\$0	\$1,179	\$22	\$1,645	\$1,347	\$2,117
Dzil Libei Elementary School			\$285,149	\$382,885	\$0	\$61,990	\$0	\$1,771	\$188,174	\$235,053
Attending ADM	149.035	Per Pupil Amount	\$1,913	\$2,569	\$0	\$416	\$0	\$12	\$1,263	\$1,577
Gap Primary School			\$120,664	\$39,002	\$0	\$6,982	\$0	\$307	\$65,515	\$72,935
Attending ADM	22.715	Per Pupil Amount	\$5,312	\$1,717	\$0	\$307	\$0	\$14	\$2,884	\$3,211
Eagles Nest Intermediate School			\$992,794	\$999,750	\$0	\$269,352	\$19,819	\$5,419	\$644,822	\$531,883
Attending ADM	479.070	Per Pupil Amount	\$2,072	\$2,087	\$0	\$562	\$41	\$11	\$1,346	\$1,110
Tuba City Junior High School			\$1,011,167	\$1,414,070	\$0	\$229,922	\$22,322	\$53,040	\$773,694	\$551,776
Attending ADM	653.038	Per Pupil Amount	\$1,548	\$2,165	\$0	\$352	\$34	\$81	\$1,185	\$845
Tuba City High School			\$1,305,493	\$1,969,019	\$0	\$794,386	\$40,867	\$279,522	\$747,755	\$829,842
Attending ADM	853.253	Per Pupil Amount	\$1,530	\$2,308	\$0	\$931	\$48	\$328	\$876	\$973
Tuba City Alternative School			\$779	\$42,087	\$0	\$41,044	\$14	\$44,754	\$95,916	\$21,017
Attending ADM	24.240	Per Pupil Amount	\$32	\$1,736	\$0	\$1,693	\$1	\$1,846	\$3,957	\$867
Williams Unified District2			\$1,819,433	\$1,087,803	\$7,203	\$260,519	\$39,971	\$288,268	\$717,690	\$717,390
District Attending AD	747.108	Per Pupil Amount	\$2,435	\$1,456	\$10	\$349	\$54	\$386	\$961	\$960
Williams High School			\$727,012	\$173,762	\$0	\$32,624	\$50	\$79,456	\$102,944	\$66,166
Attending ADM	218.788	Per Pupil Amount	\$3,323	\$794	\$0	\$149	\$0	\$363	\$471	\$302
Williams Elementary/Middle School			\$1,005,803	\$221,983	\$7,203	\$155,494	\$0	\$41,241	\$211,247	\$87,010
Attending ADM	528.320	Per Pupil Amount	\$1,904	\$420	\$14	\$294	\$0	\$78	\$400	\$165

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Gila	Number of Schools								
Globe Unified District4			\$3,602,253	\$3,018,250	\$0	\$1,176,801	\$261,940	\$720,471	\$960,240	\$46,613
District Attending AD	2,123.775	Per Pupil Amount	\$1,696	\$1,421	\$0	\$554	\$123	\$339	\$452	\$22
East Globe Elementary School			\$579,870	\$436,779	\$0	\$132,338	\$45,316	\$101,468	\$93,069	\$414,866
Attending ADM	365.490	Per Pupil Amount	\$1,587	\$1,195	\$0	\$362	\$124	\$278	\$255	\$1,135
Globe Junior High School			\$651,082	\$549,158	\$0	\$169,408	\$42,958	\$132,344	\$103,707	\$481,038
Attending ADM	349.310	Per Pupil Amount	\$1,864	\$1,572	\$0	\$485	\$123	\$379	\$297	\$1,377
Copper Rim Elementary School			\$1,249,238	\$960,423	\$0	\$486,026	\$92,988	\$209,320	\$235,338	\$865,089
Attending ADM	750.270	Per Pupil Amount	\$1,665	\$1,280	\$0	\$648	\$124	\$279	\$314	\$1,153
Globe High School			\$1,122,063	\$1,071,690	\$0	\$389,029	\$80,678	\$277,339	\$200,740	\$359,784
Attending ADM	658.705	Per Pupil Amount	\$1,703	\$1,627	\$0	\$591	\$122	\$421	\$305	\$546
Hayden-Winkelman Unified District4			\$1,228,659	\$1,093,607	\$0	\$242,010	\$76,395	\$334,379	\$262,223	\$693,325
District Attending AD	588.750	Per Pupil Amount	\$2,087	\$1,858	\$0	\$411	\$130	\$568	\$445	\$1,178
Hayden High School			\$344,156	\$346,379	\$0	\$173,177	\$24,860	\$117,095	\$73,828	\$219,285
Attending ADM	138.440	Per Pupil Amount	\$2,486	\$2,502	\$0	\$1,251	\$180	\$846	\$533	\$1,584
Winkelman Intermediate School			\$189,115	\$182,980	\$0	\$6,160	\$4,933	\$42,778	\$40,765	\$67,169
Attending ADM	105.860	Per Pupil Amount	\$1,786	\$1,729	\$0	\$58	\$47	\$404	\$385	\$635
Winkelman Primary School			\$419,292	\$350,038	\$0	\$34,696	\$35,343	\$98,916	\$84,405	\$225,563
Attending ADM	212.170	Per Pupil Amount	\$1,976	\$1,650	\$0	\$164	\$167	\$466	\$398	\$1,063
Leonor Hambly Middle School			\$276,096	\$214,211	\$0	\$27,976	\$11,259	\$75,590	\$63,225	\$121,721
Attending ADM	132.280	Per Pupil Amount	\$2,087	\$1,619	\$0	\$211	\$85	\$571	\$478	\$920
Miami Unified District4			\$2,175,686	\$2,172,025	\$27,721	\$708,478	\$138,003	\$543,193	\$474,713	\$1,296,805
District Attending AD	1,203.260	Per Pupil Amount	\$1,808	\$1,805	\$23	\$589	\$115	\$451	\$395	\$1,078
Inspiration Addition School			\$371,512	\$266,711	\$0	\$103,625	\$20,882	\$56,535	\$70,475	\$267,305
Attending ADM	138.350	Per Pupil Amount	\$2,685	\$1,928	\$0	\$749	\$151	\$409	\$509	\$1,932
Las Lomas Elementary School			\$528,923	\$395,054	\$0	\$169,253	\$29,053	\$84,115	\$107,171	\$251,769
Attending ADM	293.610	Per Pupil Amount	\$1,801	\$1,346	\$0	\$576	\$99	\$286	\$365	\$857

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Gila	Number of Schools								
Miami Unified District4			\$2,175,686	\$2,172,025	\$27,721	\$708,478	\$138,003	\$543,193	\$474,713	\$1,296,805
District Attending AD. 1,203.260 Per Pupil Amount			\$1,808	\$1,805	\$23	\$589	\$115	\$451	\$395	\$1,078
Lee Kornegay Elementary School			\$351,304	\$365,572	\$0	\$105,501	\$30,566	\$61,238	\$75,380	\$164,856
Attending ADM 203.770 Per Pupil Amount			\$1,724	\$1,794	\$0	\$518	\$150	\$301	\$370	\$809
Miami JR./SR. High School			\$923,947	\$1,144,689	\$0	\$330,100	\$57,501	\$341,303	\$220,571	\$485,516
Attending ADM 567.530 Per Pupil Amount			\$1,628	\$2,017	\$0	\$582	\$101	\$601	\$389	\$855
Payson Unified District6			\$5,552,996	\$3,811,212	\$21,599	\$1,100,048	\$325,335	\$531,431	\$1,475,898	\$2,480,532
District Attending AD. 2,710.740 Per Pupil Amount			\$2,049	\$1,406	\$8	\$406	\$120	\$196	\$544	\$915
(2) Payson Center for Success			\$148,792	\$54,608	\$0	\$0	\$0	\$0	\$36,868	\$52,863
Attending ADM 47.920 Per Pupil Amount			\$3,105	\$1,140	\$0	\$0	\$0	\$0	\$769	\$1,103
Rim Country Middle School			\$1,294,191	\$941,906	\$0	\$211,981	\$0	\$31,464	\$186,289	\$377,871
Attending ADM 675.700 Per Pupil Amount			\$1,915	\$1,394	\$0	\$314	\$0	\$47	\$276	\$559
Julia Randall Elementary School			\$792,619	\$491,590	\$0	\$88,001	\$0	\$884	\$107,825	\$343,142
Attending ADM 350.835 Per Pupil Amount			\$2,259	\$1,401	\$0	\$251	\$0	\$3	\$307	\$978
Payson Elementary School			\$900,517	\$521,235	\$0	\$120,995	\$0	\$2,822	\$80,977	\$396,131
Attending ADM 400.105 Per Pupil Amount			\$2,251	\$1,303	\$0	\$302	\$0	\$7	\$202	\$990
Payson High School			\$1,525,803	\$1,275,590	\$21,599	\$562,440	\$91,802	\$243,173	\$491,955	\$843,987
Attending ADM 859.760 Per Pupil Amount			\$1,775	\$1,484	\$25	\$654	\$107	\$283	\$572	\$982
Frontier Elementary School			\$891,073	\$526,283	\$0	\$92,281	\$0	\$2,360	\$68,889	\$421,996
Attending ADM 424.340 Per Pupil Amount			\$2,100	\$1,240	\$0	\$217	\$0	\$6	\$162	\$994
(1) Pine Strawberry Elementary District1			\$941,299	\$428,707	\$20,224	\$146,502	\$4,078	\$127,217	\$133,457	\$239,240
District Attending AD. 208.770 Per Pupil Amount			\$4,509	\$2,053	\$97	\$702	\$20	\$609	\$639	\$1,146
San Carlos Unified District4			\$2,833,101	\$3,532,431	\$0	\$309,754	\$193,728	\$1,082,936	\$2,580,401	\$2,227,472
District Attending AD. 1,463.280 Per Pupil Amount			\$1,936	\$2,414	\$0	\$212	\$132	\$740	\$1,763	\$1,522
Rice School			\$700,974	\$874,004	\$0	\$76,640	\$47,933	\$267,942	\$638,451	\$394,346
Attending ADM 360.160 Per Pupil Amount			\$1,946	\$2,427	\$0	\$213	\$133	\$744	\$1,773	\$1,095

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Gila	Number of Schools								
San Carlos Unified District4			\$2,833,101	\$3,532,431	\$0	\$309,754	\$193,728	\$1,082,936	\$2,580,401	\$2,227,472
District Attending AD.	1,463.280	Per Pupil Amount	\$1,936	\$2,414	\$0	\$212	\$132	\$740	\$1,763	\$1,522
San Carlos Junior High School			\$722,756	\$901,164	\$0	\$79,022	\$49,422	\$276,268	\$658,289	\$406,596
Attending ADM	371.360	Per Pupil Amount	\$1,946	\$2,427	\$0	\$213	\$133	\$744	\$1,773	\$1,095
San Carlos High School			\$610,288	\$760,932	\$0	\$66,725	\$41,731	\$233,283	\$555,851	\$343,323
Attending ADM	321.180	Per Pupil Amount	\$1,900	\$2,369	\$0	\$208	\$130	\$726	\$1,731	\$1,069
San Carlos Intermediate			\$799,083	\$996,331	\$0	\$87,367	\$54,642	\$305,443	\$727,809	\$449,534
Attending ADM	410.580	Per Pupil Amount	\$1,946	\$2,427	\$0	\$213	\$133	\$744	\$1,773	\$1,095
(1) Tonto Basin Elementary District		1	\$296,035	\$106,644	\$0	\$65,686	\$1,450	\$31,304	\$31,485	\$18,284
District Attending AD.	57.160	Per Pupil Amount	\$5,179	\$1,866	\$0	\$1,149	\$25	\$548	\$551	\$320
(1) Young Elementary District		1	\$376,386	\$298,358	\$24,566	\$114,299	\$0	\$9,812	\$34,971	\$87,192
District Attending AD.	73.150	Per Pupil Amount	\$5,145	\$4,079	\$336	\$1,563	\$0	\$134	\$478	\$1,192

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund						Major Capital Funds	Other Funds
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Graham	Number of Schools								
(1)	Bonita Elementary District	1	\$353,697	\$196,610	\$0	\$47,823	\$0	\$39,102	\$55,518	\$39,369
	District Attending AD	71.265	\$4,963	\$2,759	\$0	\$671	\$0	\$549	\$779	\$552
	Ft Thomas Unified District	2	\$1,198,487	\$1,173,753	\$128,960	\$430,393	\$0	\$354,335	\$392,368	\$974,354
	District Attending AD	592.110	\$2,024	\$1,982	\$218	\$727	\$0	\$598	\$663	\$1,646
	Fort Thomas Elementary School		\$571,175	\$485,315	\$91,542	\$269,336	\$0	\$212,428	\$259,275	\$857,705
	Attending ADM	331.430	\$1,723	\$1,464	\$276	\$813	\$0	\$641	\$782	\$2,588
	Fort Thomas High School		\$627,312	\$688,438	\$37,418	\$161,057	\$0	\$141,907	\$133,093	\$116,649
	Attending ADM	260.680	\$2,406	\$2,641	\$144	\$618	\$0	\$544	\$511	\$447
(3)	Klondyke Elementary District	0	\$69,212	\$471	\$4,105	\$0	\$0	\$30,879	\$0	\$0
	District Attending AD	0.000								
	Pima Unified District	2	\$1,395,492	\$957,841	\$45,263	\$272,759	\$0	\$259,072	\$623,859	\$535,168
	District Attending AD	655.255	\$2,130	\$1,462	\$69	\$416	\$0	\$395	\$952	\$817
	Pima Elementary School		\$661,605	\$567,303	\$21,549	\$185,122	\$0	\$71,927	\$228,590	\$298,030
	Attending ADM	348.005	\$1,901	\$1,630	\$62	\$532	\$0	\$207	\$657	\$856
	Pima Junior/Senior High School		\$733,887	\$390,538	\$23,714	\$87,637	\$0	\$187,144	\$395,269	\$237,138
	Attending ADM	307.250	\$2,389	\$1,271	\$77	\$285	\$0	\$609	\$1,286	\$772
	Safford Unified District	5	\$5,843,280	\$3,446,712	\$0	\$877,794	\$271,610	\$400,213	\$1,906,709	\$1,873,137
	District Attending AD	2,792.295	\$2,093	\$1,234	\$0	\$314	\$97	\$143	\$683	\$671
	Dorothy Stinson School		\$1,152,507	\$638,123	\$0	\$141,055	\$96,325	\$92,398	\$351,998	\$607,761
	Attending ADM	558.355	\$2,064	\$1,143	\$0	\$253	\$173	\$165	\$630	\$1,088
	Lafe Nelson School		\$1,344,713	\$649,840	\$0	\$185,689	\$99,551	\$93,365	\$350,668	\$394,204
	Attending ADM	677.550	\$1,985	\$959	\$0	\$274	\$147	\$138	\$518	\$582
	Safford Middle School		\$1,263,780	\$817,632	\$0	\$191,232	\$43,098	\$90,742	\$325,092	\$317,284
	Attending ADM	658.508	\$1,919	\$1,242	\$0	\$290	\$65	\$138	\$494	\$482
	Mt Graham High School		\$353,223	\$220,687	\$0	\$0	\$0	\$17,064	\$74,587	\$201,229
	Attending ADM	123.850	\$2,852	\$1,782	\$0	\$0	\$0	\$138	\$602	\$1,625

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Graham	Number of Schools								
Safford Unified District5			\$5,843,280	\$3,446,712	\$0	\$877,794	\$271,610	\$400,213	\$1,906,709	\$1,873,137
District Attending AD.	2,792.295	Per Pupil Amount	\$2,093	\$1,234	\$0	\$314	\$97	\$143	\$683	\$671
Safford High School			\$1,729,058	\$1,120,427	\$0	\$359,818	\$32,635	\$106,645	\$804,366	\$352,657
Attending ADM	774.033	Per Pupil Amount	\$2,234	\$1,448	\$0	\$465	\$42	\$138	\$1,039	\$456
(1) Solomon Elementary District1			\$696,956	\$326,164	\$0	\$43,878	\$1,094	\$64,039	\$92,556	\$182,786
District Attending AD.	159.960	Per Pupil Amount	\$4,357	\$2,039	\$0	\$274	\$7	\$400	\$579	\$1,143
Thatcher Unified District4			\$2,387,132	\$1,690,782	\$73,378	\$433,240	\$0	\$388,103	\$1,063,409	\$795,166
District Attending AD.	1,248.435	Per Pupil Amount	\$1,912	\$1,354	\$59	\$347	\$0	\$311	\$852	\$637
Jack Daley Primary School			\$654,639	\$405,053	\$19,647	\$103,953	\$0	\$64,196	\$327,314	\$225,755
Attending ADM	318.435	Per Pupil Amount	\$2,056	\$1,272	\$62	\$326	\$0	\$202	\$1,028	\$709
Thatcher Elementary School			\$484,087	\$358,346	\$17,934	\$104,512	\$0	\$60,931	\$249,859	\$170,083
Attending ADM	313.470	Per Pupil Amount	\$1,544	\$1,143	\$57	\$333	\$0	\$194	\$797	\$543
Thatcher Middle School			\$362,228	\$324,920	\$11,606	\$108,842	\$0	\$68,415	\$154,144	\$110,065
Attending ADM	206.080	Per Pupil Amount	\$1,758	\$1,577	\$56	\$528	\$0	\$332	\$748	\$534
Thatcher High School			\$886,179	\$602,462	\$24,191	\$115,933	\$0	\$194,561	\$332,091	\$277,406
Attending ADM	410.450	Per Pupil Amount	\$2,159	\$1,468	\$59	\$282	\$0	\$474	\$809	\$676

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund						Major Capital Funds	Other Funds
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Greenlee	Number of Schools								
⁽¹⁾	Blue Elementary District	1	\$50,405	\$6,165	\$0	\$0	\$0	\$0	\$1,221	\$2,806
	District Attending AD	2.000	\$25,203	\$3,083	\$0	\$0	\$0	\$0	\$611	\$1,403
	Clifton Unified District	2	\$550,303	\$462,180	\$66,843	\$91,673	\$0	\$62,716	\$135,427	\$156,362
	District Attending AD	215.755	\$2,551	\$2,142	\$310	\$425	\$0	\$291	\$628	\$725
	Laugharn Elementary School		\$333,822	\$268,003	\$41,385	\$62,018	\$0	\$29,943	\$89,919	\$120,810
	Attending ADM	133.725	\$2,496	\$2,004	\$309	\$464	\$0	\$224	\$672	\$903
	Clifton High School		\$216,481	\$194,177	\$25,458	\$29,655	\$0	\$32,773	\$45,508	\$23,511
	Attending ADM	82.030	\$2,639	\$2,367	\$310	\$362	\$0	\$400	\$555	\$287
	Duncan Unified District	3	\$1,067,611	\$996,345	\$59,396	\$331,696	\$19,896	\$276,354	\$201,690	\$388,973
	District Attending AD	578.185	\$1,846	\$1,723	\$103	\$574	\$34	\$478	\$349	\$673
⁽⁵⁾	Duncan Primary		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Attending ADM	179.425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
⁽⁵⁾	Duncan Elementary School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Attending ADM	206.350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
⁽⁵⁾	Duncan High School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Attending ADM	192.410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
⁽³⁾	Eagle Elementary District	0	\$1,088	\$2,532	\$0	\$0	\$0	\$0	\$0	\$0
	District Attending AD	0.000								
⁽¹⁾	Greenlee Alternative School District	1	\$86,736	\$27,147	\$625	\$0	\$312	\$0	\$1,539	\$196,111
	District Attending AD	4.430	\$19,579	\$6,128	\$141	\$0	\$70	\$0	\$347	\$44,269
	Morenci Unified District	2	\$2,150,725	\$1,717,755	\$91,287	\$127,075	\$91,612	\$502,152	\$582,372	\$529,814
	District Attending AD	1,048.523	\$2,051	\$1,638	\$87	\$121	\$87	\$479	\$555	\$505
	Morenci Junior/Senior High School		\$1,251,082	\$907,614	\$36,450	\$14,371	\$41,404	\$371,211	\$292,217	\$218,128
	Attending ADM	466.040	\$2,684	\$1,948	\$78	\$31	\$89	\$797	\$627	\$468
	Fairbanks Elementary School		\$899,643	\$810,141	\$54,837	\$112,704	\$50,208	\$130,941	\$290,155	\$311,687
	Attending ADM	582.483	\$1,544	\$1,391	\$94	\$193	\$86	\$225	\$498	\$535

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund						Major Capital Funds	Other Funds
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	La Paz	Number of Schools								
(1)	Bicentennial Union High School Distric	1	\$370,641	\$488,043	\$47,708	\$143,769	\$0	\$195,983	\$174,221	\$317,824
	District Attending AD	144.360	\$2,567	\$3,381	\$330	\$996	\$0	\$1,358	\$1,207	\$2,202
(1)	Bouse Elementary District	1	\$143,212	\$80,560	\$13,361	\$48,745	\$9,000	\$12,257	\$63,100	\$33,011
	District Attending AD	24.210	\$5,915	\$3,328	\$552	\$2,013	\$372	\$506	\$2,606	\$1,364
	Parker Unified School District	5	\$4,528,438	\$3,498,940	\$5,475	\$745,225	\$344,313	\$912,181	\$2,274,129	\$1,745,886
	District Attending AD	2,004.690	\$2,259	\$1,745	\$3	\$372	\$172	\$455	\$1,134	\$871
	Wallace Jr High School		\$485,765	\$346,731	\$0	\$50,966	\$34,477	\$74,322	\$188,801	\$127,825
	Attending ADM	240.380	\$2,021	\$1,442	\$0	\$212	\$143	\$309	\$785	\$532
	Blake Primary School		\$1,037,641	\$669,672	\$0	\$107,047	\$57,452	\$153,020	\$352,675	\$499,852
	Attending ADM	390.915	\$2,654	\$1,713	\$0	\$274	\$147	\$391	\$902	\$1,279
	Wallace Elementary School		\$747,490	\$604,865	\$0	\$101,325	\$109,411	\$89,875	\$348,109	\$257,214
	Attending ADM	368.270	\$2,030	\$1,642	\$0	\$275	\$297	\$244	\$945	\$698
	Parker High School		\$1,413,728	\$1,234,231	\$5,393	\$346,066	\$94,041	\$267,017	\$1,071,194	\$411,190
	Attending ADM	673.190	\$2,100	\$1,833	\$8	\$514	\$140	\$397	\$1,591	\$611
	Le Pera Elementary School		\$843,814	\$643,441	\$82	\$139,821	\$48,932	\$327,947	\$313,351	\$449,806
	Attending ADM	331.935	\$2,542	\$1,938	\$0	\$421	\$147	\$988	\$944	\$1,355
	Quartzsite Elementary District	2	\$631,013	\$648,877	\$0	\$106,886	\$25,321	\$96,489	\$203,124	\$408,025
	District Attending AD	314.195	\$2,008	\$2,065	\$0	\$340	\$81	\$307	\$646	\$1,299
	Ehrenberg Elementary School		\$413,262	\$442,217	\$0	\$92,134	\$25,321	\$58,411	\$144,851	\$287,700
	Attending ADM	214.765	\$1,924	\$2,059	\$0	\$429	\$118	\$272	\$674	\$1,340
	Quartzsite Elementary School		\$217,751	\$206,660	\$0	\$14,752	\$0	\$38,078	\$58,273	\$116,070
	Attending ADM	99.430	\$2,190	\$2,078	\$0	\$148	\$0	\$383	\$586	\$1,167
(1)	Salome Consolidated Elementary Distri	1	\$390,598	\$330,078	\$91,772	\$60,352	\$49,789	\$36,737	\$170,815	\$127,424
	District Attending AD	108.425	\$3,602	\$3,044	\$846	\$557	\$459	\$339	\$1,575	\$1,175
(1)	Wenden Elementary District	1	\$287,707	\$304,428	\$33,245	\$78,573	\$0	\$37,019	\$58,237	\$164,083
	District Attending AD	95.700	\$3,006	\$3,181	\$347	\$821	\$0	\$387	\$609	\$1,715

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Agua Fria Union High School District 2			\$4,762,935	\$3,855,323	\$106,054	\$823,430	\$262,156	\$1,739,696	\$9,454,075	\$3,072,151
District Attending AD. 2,374.003 Per Pupil Amount			\$2,006	\$1,624	\$45	\$347	\$110	\$733	\$3,982	\$1,294
Millennium High School			\$2,279,094	\$1,722,603	\$47,596	\$172,999	\$112,433	\$988,613	\$4,348,415	\$1,448,496
Attending ADM 1,147.865 Per Pupil Amount			\$1,986	\$1,501	\$41	\$151	\$98	\$861	\$3,788	\$1,262
Agua Fria High School			\$2,483,841	\$2,132,720	\$58,458	\$650,431	\$149,723	\$751,083	\$5,105,660	\$1,623,655
Attending ADM 1,226.138 Per Pupil Amount			\$2,026	\$1,739	\$48	\$530	\$122	\$613	\$4,164	\$1,324
(1) Aguila Elementary District 1			\$725,171	\$207,543	\$3,086	\$39,166	\$1,804	\$30,407	\$1,702,706	\$216,593
District Attending AD. 157.785 Per Pupil Amount			\$4,596	\$1,315	\$20	\$248	\$11	\$193	\$10,791	\$1,373
Alhambra Elementary District 16			\$28,158,848	\$13,615,861	\$109,116	\$4,202,418	\$1,210,502	\$4,061,986	\$12,634,199	\$13,392,656
District Attending AD. 13,055.480 Per Pupil Amount			\$2,157	\$1,043	\$8	\$322	\$93	\$311	\$968	\$1,026
(4) Alhambra Preschool Center			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM 0.000 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Granada East School			\$2,433,152	\$1,217,606	\$10,816	\$420,202	\$95,425	\$146,344	\$454,452	\$1,082,751
Attending ADM 1,232.090 Per Pupil Amount			\$1,975	\$988	\$9	\$341	\$77	\$119	\$369	\$879
Montebello School			\$2,656,180	\$1,182,605	\$4,014	\$261,922	\$75,870	\$307,696	\$404,873	\$1,096,471
Attending ADM 1,188.100 Per Pupil Amount			\$2,236	\$995	\$3	\$220	\$64	\$259	\$341	\$923
Sevilla Primary School			\$1,525,576	\$847,728	\$10,121	\$232,729	\$139,145	\$400,098	\$343,758	\$740,083
Attending ADM 721.825 Per Pupil Amount			\$2,113	\$1,174	\$14	\$322	\$193	\$554	\$476	\$1,025
R E Simpson School			\$2,479,199	\$1,033,155	\$11,363	\$276,508	\$95,350	\$132,987	\$2,219,155	\$993,017
Attending ADM 1,086.150 Per Pupil Amount			\$2,283	\$951	\$10	\$255	\$88	\$122	\$2,043	\$914
Westwood Primary School			\$2,285,611	\$1,039,033	\$11,845	\$312,119	\$101,683	\$634,637	\$314,042	\$1,122,202
Attending ADM 1,012.450 Per Pupil Amount			\$2,258	\$1,026	\$12	\$308	\$100	\$627	\$310	\$1,108
Barcelona Primary School			\$1,236,267	\$708,375	\$4,673	\$216,601	\$52,125	\$322,571	\$1,304,278	\$679,304
Attending ADM 639.080 Per Pupil Amount			\$1,934	\$1,108	\$7	\$339	\$82	\$505	\$2,041	\$1,063
Cordova Primary School			\$1,415,897	\$654,739	\$4,348	\$79,174	\$40,192	\$331,768	\$214,232	\$687,613
Attending ADM 609.340 Per Pupil Amount			\$2,324	\$1,075	\$7	\$130	\$66	\$544	\$352	\$1,128

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Alhambra Elementary District16			\$28,158,848	\$13,615,861	\$109,116	\$4,202,418	\$1,210,502	\$4,061,986	\$12,634,199	\$13,392,656
District Attending AD. 13,055.480Per Pupil Amount			\$2,157	\$1,043	\$8	\$322	\$93	\$311	\$968	\$1,026
Sevilla West School			\$1,405,009	\$601,133	\$1,229	\$477,782	\$43,813	\$72,463	\$506,681	\$553,495
Attending ADM616.060Per Pupil Amount			\$2,281	\$976	\$2	\$776	\$71	\$118	\$822	\$898
Cordova Middle School			\$1,465,572	\$820,087	\$4,532	\$113,250	\$60,800	\$95,093	\$408,993	\$596,350
Attending ADM779.720Per Pupil Amount			\$1,880	\$1,052	\$6	\$145	\$78	\$122	\$525	\$765
Granada Primary School			\$2,350,612	\$1,179,345	\$11,640	\$352,016	\$134,555	\$514,125	\$335,936	\$1,275,956
Attending ADM1,171.600Per Pupil Amount			\$2,006	\$1,007	\$10	\$300	\$115	\$439	\$287	\$1,089
Alhambra Traditional School			\$1,568,658	\$723,215	\$7,376	\$1,325	\$462	\$224,871	\$202,089	\$372,455
Attending ADM614.865Per Pupil Amount			\$2,551	\$1,176	\$12	\$2	\$1	\$366	\$329	\$606
Andalucia Middle School			\$1,794,042	\$943,791	\$6,338	\$231,814	\$96,920	\$91,164	\$475,053	\$648,402
Attending ADM783.010Per Pupil Amount			\$2,291	\$1,205	\$8	\$296	\$124	\$116	\$607	\$828
Andalucia Primary School			\$1,459,315	\$779,920	\$5,980	\$205,765	\$57,355	\$341,994	\$4,640,992	\$1,187,501
Attending ADM601.665Per Pupil Amount			\$2,425	\$1,296	\$10	\$342	\$95	\$568	\$7,714	\$1,974
Barcelona Middle School			\$1,811,466	\$731,636	\$4,855	\$382,759	\$57,541	\$101,945	\$381,267	\$654,013
Attending ADM865.510Per Pupil Amount			\$2,093	\$845	\$6	\$442	\$66	\$118	\$441	\$756
Catalina Ventura School			\$2,272,292	\$1,153,495	\$9,988	\$638,454	\$159,264	\$344,231	\$428,400	\$1,703,043
Attending ADM1,134.015Per Pupil Amount			\$2,004	\$1,017	\$9	\$563	\$140	\$304	\$378	\$1,502
(1)Arlington Elementary District1			\$497,683	\$422,200	\$31,486	\$72,357	\$0	\$78,785	\$186,368	\$171,854
District Attending AD. 185.515Per Pupil Amount			\$2,683	\$2,276	\$170	\$390	\$0	\$425	\$1,005	\$926
Avondale Elementary District6			\$6,065,153	\$3,543,877	\$16,005	\$1,382,696	\$278,657	\$466,125	\$2,354,612	\$2,851,191
District Attending AD. 3,148.215Per Pupil Amount			\$1,927	\$1,126	\$5	\$439	\$89	\$148	\$748	\$906
(4)Desert Star			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM0.000Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Avondale Elementary School			\$1,788,372	\$900,998	\$4,966	\$443,678	\$94,866	\$186,904	\$317,423	\$992,730
Attending ADM797.025Per Pupil Amount			\$2,244	\$1,130	\$6	\$557	\$119	\$235	\$398	\$1,246

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds
			Regular Education			Special Education		Other Program	
			Instruction	Support Services	Operation Services	Instruction	Support Services		
COUNTY	Maricopa	Number of Schools							
Avondale Elementary District 6			\$6,065,153	\$3,543,877	\$16,005	\$1,382,696	\$278,657	\$466,125	\$2,354,612
District Attending AD 3,148.215 Per Pupil Amount			\$1,927	\$1,126	\$5	\$439	\$89	\$148	\$748
Avondale Middle School			\$1,180,813	\$768,017	\$2,022	\$239,691	\$46,984	\$114,585	\$855,986
Attending ADM 617.510 Per Pupil Amount			\$1,912	\$1,244	\$3	\$388	\$76	\$186	\$1,386
Pioneer School			\$1,175,890	\$651,645	\$3,916	\$230,911	\$65,165	\$69,091	\$215,959
Attending ADM 630.320 Per Pupil Amount			\$1,866	\$1,034	\$6	\$366	\$103	\$110	\$343
Wildflower School			\$810,953	\$505,050	\$1,752	\$102,634	\$25,021	\$44,601	\$266,675
Attending ADM 481.350 Per Pupil Amount			\$1,685	\$1,049	\$4	\$213	\$52	\$93	\$554
Lattie Coor School			\$1,109,125	\$718,167	\$3,349	\$365,783	\$46,622	\$50,945	\$217,353
Attending ADM 622.010 Per Pupil Amount			\$1,783	\$1,155	\$5	\$588	\$75	\$82	\$349
Balsz Elementary District 4			\$5,813,437	\$3,928,670	\$0	\$1,816,484	\$461,060	\$628,988	\$2,205,941
District Attending AD 3,028.455 Per Pupil Amount			\$1,920	\$1,297	\$0	\$600	\$152	\$208	\$728
Orangedale Elementary School			\$1,377,410	\$913,162	\$0	\$348,775	\$101,304	\$137,697	\$647,850
Attending ADM 700.145 Per Pupil Amount			\$1,967	\$1,304	\$0	\$498	\$145	\$197	\$925
Balsz School			\$1,785,104	\$1,138,681	\$0	\$564,530	\$139,131	\$199,109	\$530,614
Attending ADM 968.460 Per Pupil Amount			\$1,843	\$1,176	\$0	\$583	\$144	\$206	\$548
Griffith Elementary School			\$1,389,253	\$958,756	\$0	\$265,660	\$94,161	\$150,364	\$615,329
Attending ADM 695.290 Per Pupil Amount			\$1,998	\$1,379	\$0	\$382	\$135	\$216	\$885
David Crockett School			\$1,261,670	\$918,072	\$0	\$637,520	\$126,465	\$141,817	\$411,623
Attending ADM 664.560 Per Pupil Amount			\$1,899	\$1,381	\$0	\$959	\$190	\$213	\$619
(1) Buckeye Elementary District 1			\$2,430,262	\$1,400,771	\$0	\$365,704	\$385,183	\$445,359	\$1,433,866
District Attending AD 1,269.745 Per Pupil Amount			\$1,914	\$1,103	\$0	\$288	\$303	\$351	\$1,129
(1) Buckeye Union High School District 1			\$1,492,512	\$1,944,933	\$47,588	\$766,302	\$149,275	\$505,077	\$7,666,085
District Attending AD 1,111.960 Per Pupil Amount			\$1,342	\$1,749	\$43	\$689	\$134	\$454	\$6,894
Cartwright Elementary District 21			\$36,642,869	\$16,989,511	\$350	\$7,417,228	\$1,763,523	\$6,160,497	\$21,283,584
District Attending AD 17,629.390 Per Pupil Amount			\$2,079	\$964	\$0	\$421	\$100	\$349	\$1,207
Estrella Middle School			\$2,132,503	\$1,221,600	\$0	\$395,715	\$87,591	\$351,716	\$542,322
Attending ADM 1,082.230 Per Pupil Amount			\$1,970	\$1,129	\$0	\$366	\$81	\$325	\$501

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds
			Regular Education			Special Education		Other Program	
			Instruction	Support Services	Operation Services	Instruction	Support Services		
COUNTY	Maricopa	Number of Schools							
Cartwright Elementary District 21			\$36,642,869	\$16,989,511	\$350	\$7,417,228	\$1,763,523	\$6,160,497	\$21,283,584
District Attending AD 17,629.390 Per Pupil Amount			\$2,079	\$964	\$0	\$421	\$100	\$349	\$1,207
Sunset School			\$1,948,459	\$792,456	\$0	\$462,909	\$85,519	\$251,292	\$595,241
Attending ADM 846.970 Per Pupil Amount			\$2,301	\$936	\$0	\$547	\$101	\$297	\$703
Starlight Park School			\$2,239,189	\$954,265	\$0	\$410,720	\$42,991	\$596,214	\$693,811
Attending ADM 1,185.415 Per Pupil Amount			\$1,889	\$805	\$0	\$346	\$36	\$503	\$585
Charles W Harris Elementary School			\$2,035,234	\$899,955	\$0	\$215,510	\$74,258	\$348,130	\$548,983
Attending ADM 1,019.505 Per Pupil Amount			\$1,996	\$883	\$0	\$211	\$73	\$341	\$538
Desert Sands Middle School			\$2,032,524	\$1,189,892	\$0	\$371,993	\$104,410	\$371,758	\$488,936
Attending ADM 998.240 Per Pupil Amount			\$2,036	\$1,192	\$0	\$373	\$105	\$372	\$490
Frank Borman Middle School			\$1,983,468	\$1,139,710	\$0	\$395,306	\$77,084	\$514,868	\$504,616
Attending ADM 1,040.800 Per Pupil Amount			\$1,906	\$1,095	\$0	\$380	\$74	\$495	\$485
Cartwright Preschool & Gifted Center			\$301,936	\$159,815	\$0	\$672,081	\$73,579	\$2,641	\$200,870
Attending ADM 84.520 Per Pupil Amount			\$3,572	\$1,891	\$0	\$7,952	\$871	\$31	\$2,377
Justine Spitalny Elementary School			\$2,001,953	\$725,301	\$0	\$233,308	\$68,017	\$337,634	\$530,588
Attending ADM 958.725 Per Pupil Amount			\$2,088	\$757	\$0	\$243	\$71	\$352	\$553
Palm Lane North			\$15,140	\$33,222	\$0	\$431,156	\$202,696	\$10,135	\$20,138
Attending ADM 47.385 Per Pupil Amount			\$320	\$701	\$0	\$9,099	\$4,278	\$214	\$425
John F Long School			\$2,118,133	\$872,152	\$0	\$252,519	\$77,824	\$341,269	\$699,661
Attending ADM 1,113.995 Per Pupil Amount			\$1,901	\$783	\$0	\$227	\$70	\$306	\$628
Palm Lane Elementary School			\$2,467,374	\$934,813	\$0	\$339,760	\$24,689	\$520,959	\$751,720
Attending ADM 1,143.985 Per Pupil Amount			\$2,157	\$817	\$0	\$297	\$22	\$455	\$657
Peralta Elementary School			\$2,149,690	\$869,593	\$0	\$236,618	\$77,085	\$308,898	\$747,695
Attending ADM 1,093.430 Per Pupil Amount			\$1,966	\$795	\$0	\$216	\$70	\$283	\$684
Byron A Barry Elementary School			\$1,532,086	\$765,500	\$0	\$169,140	\$9,847	\$280,583	\$400,961
Attending ADM 653.155 Per Pupil Amount			\$2,346	\$1,172	\$0	\$259	\$15	\$430	\$614

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds
			Regular Education			Special Education		Other Program	
			Instruction	Support Services	Operation Services	Instruction	Support Services		
COUNTY	Maricopa	Number of Schools							
Cartwright Elementary District 21			\$36,642,869	\$16,989,511	\$350	\$7,417,228	\$1,763,523	\$6,160,497	\$21,283,584
District Attending AD 17,629.390 Per Pupil Amount			\$2,079	\$964	\$0	\$421	\$100	\$349	\$1,207
Tomahawk Elementary School			\$2,688,606	\$987,389	\$0	\$310,342	\$89,073	\$257,251	\$702,090
Attending ADM 1,233.895 Per Pupil Amount			\$2,179	\$800	\$0	\$252	\$72	\$208	\$569
Flor Del Sol			\$10,443	\$43,694	\$0	\$493,082	\$133,095	\$605	\$20,026
Attending ADM 19.360 Per Pupil Amount			\$539	\$2,257	\$0	\$25,469	\$6,875	\$31	\$1,034
G Frank Davidson			\$2,136,131	\$934,114	\$0	\$196,256	\$65,615	\$269,937	\$1,160,731
Attending ADM 1,073.625 Per Pupil Amount			\$1,990	\$870	\$0	\$183	\$61	\$251	\$1,081
Atkinson Middle School			\$1,187,737	\$827,853	\$0	\$249,528	\$82,146	\$223,694	\$4,461,588
Attending ADM 481.340 Per Pupil Amount			\$2,468	\$1,720	\$0	\$518	\$171	\$465	\$9,269
Heatherbrae Elementary School			\$2,175,910	\$798,768	\$0	\$327,840	\$112,113	\$230,793	\$562,094
Attending ADM 994.490 Per Pupil Amount			\$2,188	\$803	\$0	\$330	\$113	\$232	\$565
Holiday Park Elementary School			\$1,824,190	\$1,003,198	\$0	\$584,877	\$104,465	\$248,971	\$554,540
Attending ADM 927.300 Per Pupil Amount			\$1,967	\$1,082	\$0	\$631	\$113	\$268	\$598
Cartwright Elementary School			\$2,206,880	\$1,189,427	\$350	\$372,622	\$88,851	\$515,775	\$633,125
Attending ADM 1,102.730 Per Pupil Amount			\$2,001	\$1,079	\$0	\$338	\$81	\$468	\$574
Glenn L Downs School			\$1,455,285	\$646,792	\$0	\$295,943	\$82,578	\$177,375	\$345,354
Attending ADM 528.295 Per Pupil Amount			\$2,755	\$1,224	\$0	\$560	\$156	\$336	\$654
Cave Creek Unified District 6			\$8,864,098	\$6,938,659	\$48,236	\$1,411,673	\$747,065	\$1,476,438	\$2,090,717
District Attending AD 4,233.550 Per Pupil Amount			\$2,094	\$1,639	\$11	\$333	\$176	\$349	\$494
Sonoran Trails Middle School			\$1,150,400	\$1,025,398	\$9,251	\$165,380	\$100,101	\$206,625	\$434,168
Attending ADM 600.260 Per Pupil Amount			\$1,917	\$1,708	\$15	\$276	\$167	\$344	\$723
Desert Willow Elementary School			\$1,253,365	\$903,162	\$0	\$193,701	\$102,979	\$170,295	\$294,087
Attending ADM 644.380 Per Pupil Amount			\$1,945	\$1,402	\$0	\$301	\$160	\$264	\$456
Desert Arroyo Middle School			\$1,328,757	\$909,751	\$20,526	\$141,544	\$43,934	\$177,869	\$209,397
Attending ADM 518.125 Per Pupil Amount			\$2,565	\$1,756	\$40	\$273	\$85	\$343	\$404

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Cave Creek Unified District 6			\$8,864,098	\$6,938,659	\$48,236	\$1,411,673	\$747,065	\$1,476,438	\$2,090,717	\$3,590,532
District Attending AD. 4,233.550 Per Pupil Amount			\$2,094	\$1,639	\$11	\$333	\$176	\$349	\$494	\$848
Black Mountain Elementary School			\$1,498,247	\$1,195,229	\$0	\$177,810	\$68,565	\$180,040	\$250,255	\$573,807
Attending ADM 688.945 Per Pupil Amount			\$2,175	\$1,735	\$0	\$258	\$100	\$261	\$363	\$833
Desert Sun Elementary School			\$1,448,906	\$994,000	\$0	\$208,714	\$66,304	\$183,695	\$290,177	\$631,403
Attending ADM 690.005 Per Pupil Amount			\$2,100	\$1,441	\$0	\$302	\$96	\$266	\$421	\$915
Cactus Shadows High School/PSH			\$2,184,423	\$1,911,118	\$18,458	\$343,143	\$29,020	\$557,914	\$604,609	\$1,023,397
Attending ADM 1,091.835 Per Pupil Amount			\$2,001	\$1,750	\$17	\$314	\$27	\$511	\$554	\$937
Chandler Unified District 24			\$43,706,477	\$27,386,436	\$197,873	\$10,314,128	\$693,790	\$5,135,992	\$22,357,988	\$16,413,982
District Attending AD. 20,720.875 Per Pupil Amount			\$2,109	\$1,322	\$10	\$498	\$33	\$248	\$1,079	\$792
Knox Elementary School			\$1,428,423	\$784,355	\$2,963	\$305,731	\$27,094	\$42,687	\$571,776	\$555,790
Attending ADM 615.755 Per Pupil Amount			\$2,320	\$1,274	\$5	\$497	\$44	\$69	\$929	\$903
Erie Elementary School			\$1,307,672	\$746,846	\$3,875	\$613,329	\$9,927	\$52,970	\$236,490	\$410,945
Attending ADM 643.525 Per Pupil Amount			\$2,032	\$1,161	\$6	\$953	\$15	\$82	\$367	\$639
Willis Junior High School			\$2,045,125	\$1,457,786	\$5,379	\$581,802	\$34,831	\$397,682	\$661,685	\$762,200
Attending ADM 1,014.760 Per Pupil Amount			\$2,015	\$1,437	\$5	\$573	\$34	\$392	\$652	\$751
San Marcos Elementary School			\$1,449,324	\$771,183	\$3,323	\$187,722	\$28,539	\$47,454	\$158,715	\$957,377
Attending ADM 591.300 Per Pupil Amount			\$2,451	\$1,304	\$6	\$317	\$48	\$80	\$268	\$1,619
Galveston Elementary School			\$1,837,549	\$889,747	\$5,375	\$307,747	\$32,874	\$7,869	\$356,744	\$968,896
Attending ADM 788.290 Per Pupil Amount			\$2,331	\$1,129	\$7	\$390	\$42	\$10	\$453	\$1,229
Hartford Elementary School			\$1,393,734	\$805,452	\$2,990	\$321,220	\$12,400	\$31,497	\$417,224	\$791,386
Attending ADM 627.390 Per Pupil Amount			\$2,221	\$1,284	\$5	\$512	\$20	\$50	\$665	\$1,261
Frye Elementary School			\$1,176,280	\$906,405	\$4,219	\$438,357	\$28,909	\$88,885	\$224,881	\$656,174
Attending ADM 728.895 Per Pupil Amount			\$1,614	\$1,244	\$6	\$601	\$40	\$122	\$309	\$900
(4)	Jane D. Hull Elementary		\$15,717	\$19,721	\$0	\$0	\$0	\$0	\$7,151,341	\$0
	Attending ADM 0.000 Per Pupil Amount		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Expenditures by Fund--- District School Level

				Maintenance & Operations Fund					Major Capital Funds	Other Funds			
				Regular Education			Special Education				Other Program		
				Instruction	Support Services	Operation Services	Instruction	Support Services					
COUNTY	Maricopa	Number of Schools											
Chandler Unified District				24	\$43,706,477	\$27,386,436	\$197,873	\$10,314,128	\$693,790	\$5,135,992	\$22,357,988	\$16,413,982	
District Attending AD				20,720.875	Per Pupil Amount	\$2,109	\$1,322	\$10	\$498	\$33	\$248	\$1,079	\$792
Chandler High School					\$5,735,138	\$4,000,789	\$56,057	\$1,734,912	\$85,886	\$828,270	\$1,547,009	\$2,456,935	
Attending ADM				2,459.625	Per Pupil Amount	\$2,332	\$1,627	\$23	\$705	\$35	\$337	\$629	\$999
Sanborn Elementary School					\$1,761,109	\$893,360	\$3,124	\$369,488	\$64,314	\$84,291	\$262,987	\$471,723	
Attending ADM				803.130	Per Pupil Amount	\$2,193	\$1,112	\$4	\$460	\$80	\$105	\$327	\$587
Clifford J Goodman Elementary School					\$1,276,724	\$754,380	\$4,021	\$315,576	\$24,998	\$24,312	\$403,521	\$488,139	
Attending ADM				582.880	Per Pupil Amount	\$2,190	\$1,294	\$7	\$541	\$43	\$42	\$692	\$837
Weinberg Elementary School					\$1,218,297	\$716,955	\$2,869	\$105,777	\$7,616	\$274,168	\$1,101,559	\$304,657	
Attending ADM				570.835	Per Pupil Amount	\$2,134	\$1,256	\$5	\$185	\$13	\$480	\$1,930	\$534
John M Andersen Elementary School					\$1,110,143	\$740,415	\$3,487	\$385,707	\$33,074	\$27,174	\$135,712	\$299,123	
Attending ADM				521.255	Per Pupil Amount	\$2,130	\$1,420	\$7	\$740	\$63	\$52	\$260	\$574
Marshall Humphrey li Elementary School					\$1,352,770	\$840,990	\$3,101	\$242,643	\$9,602	\$139,062	\$223,132	\$372,704	
Attending ADM				715.780	Per Pupil Amount	\$1,890	\$1,175	\$4	\$339	\$13	\$194	\$312	\$521
John M Andersen Jr High School					\$1,948,170	\$1,524,153	\$5,407	\$464,258	\$39,889	\$270,417	\$398,686	\$655,408	
Attending ADM				993.940	Per Pupil Amount	\$1,960	\$1,533	\$5	\$467	\$40	\$272	\$401	\$659
Shumway Elementary School					\$1,588,859	\$822,401	\$4,440	\$282,592	\$33,285	\$53,621	\$262,771	\$471,984	
Attending ADM				770.045	Per Pupil Amount	\$2,063	\$1,068	\$6	\$367	\$43	\$70	\$341	\$613
Dr Howard K Conley Elementary School					\$1,971,397	\$1,039,546	\$4,992	\$206,656	\$28,471	\$213,810	\$296,321	\$519,492	
Attending ADM				958.860	Per Pupil Amount	\$2,056	\$1,084	\$5	\$216	\$30	\$223	\$309	\$542
Rudy G Bologna Elementary					\$1,480,694	\$819,709	\$3,819	\$690,570	\$41,055	\$135,195	\$153,030	\$466,183	
Attending ADM				714.260	Per Pupil Amount	\$2,073	\$1,148	\$5	\$967	\$57	\$189	\$214	\$653
Robert and Danell Tarwater Elementary					\$1,834,342	\$934,731	\$3,945	\$417,910	\$11,690	\$129,828	\$213,324	\$452,924	
Attending ADM				862.855	Per Pupil Amount	\$2,126	\$1,083	\$5	\$484	\$14	\$150	\$247	\$525
Hamilton High School					\$5,922,012	\$4,094,890	\$61,958	\$1,136,734	\$82,312	\$1,237,121	\$1,114,207	\$2,288,886	
Attending ADM				2,809.745	Per Pupil Amount	\$2,108	\$1,457	\$22	\$405	\$29	\$440	\$397	\$815
Anna Marie Jacobson Elementary School					\$1,783,611	\$955,369	\$4,072	\$399,952	\$26,583	\$200,948	\$337,307	\$439,894	
Attending ADM				881.275	Per Pupil Amount	\$2,024	\$1,084	\$5	\$454	\$30	\$228	\$383	\$499

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

				Maintenance & Operations Fund				Major Capital Funds	Other Funds		
				Regular Education		Special Education		Other Program			
				Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools									
Chandler Unified District			24	\$43,706,477	\$27,386,436	\$197,873	\$10,314,128	\$693,790	\$5,135,992	\$22,357,988	\$16,413,982
District Attending AD. 20,720.875			Per Pupil Amount	\$2,109	\$1,322	\$10	\$498	\$33	\$248	\$1,079	\$792
Bogle Junior High School				\$2,204,677	\$1,558,959	\$5,682	\$538,367	\$18,256	\$619,982	\$590,477	\$669,580
Attending ADM 1,236.880			Per Pupil Amount	\$1,782	\$1,260	\$5	\$435	\$15	\$501	\$477	\$541
Pathways Learning Center				\$378,379	\$322,319	\$475	\$16,932	\$1,415	\$46,271	\$38,735	\$374,879
Attending ADM 61.010			Per Pupil Amount	\$6,202	\$5,283	\$8	\$278	\$23	\$758	\$635	\$6,145
Basha Elementary				\$1,486,331	\$985,979	\$2,302	\$250,145	\$10,769	\$182,476	\$1,303,205	\$451,041
Attending ADM 768.585			Per Pupil Amount	\$1,934	\$1,283	\$3	\$325	\$14	\$237	\$1,696	\$587
Creighton Elementary District			10	\$11,597,708	\$10,514,219	\$0	\$9,152,034	\$772,216	\$1,142,815	\$13,116,482	\$13,690,181
District Attending AD. 7,893.140			Per Pupil Amount	\$1,469	\$1,332	\$0	\$1,159	\$98	\$145	\$1,662	\$1,734
Excelencia Elementary School				\$426,702	\$603,441	\$0	\$785,747	\$50,065	\$70,131	\$7,790,645	\$1,763,691
Attending ADM 474.410			Per Pupil Amount	\$899	\$1,272	\$0	\$1,656	\$106	\$148	\$16,422	\$3,718
(5)	Homebound			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Attending ADM 2.080			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Papago School				\$1,341,278	\$1,287,124	\$0	\$1,273,122	\$89,495	\$145,145	\$870,138	\$1,525,316
Attending ADM 971.445			Per Pupil Amount	\$1,381	\$1,325	\$0	\$1,311	\$92	\$149	\$896	\$1,570
Gateway School				\$1,204,520	\$1,333,363	\$0	\$1,272,498	\$91,290	\$145,589	\$320,882	\$1,449,860
Attending ADM 983.940			Per Pupil Amount	\$1,224	\$1,355	\$0	\$1,293	\$93	\$148	\$326	\$1,474
Squaw Peak Elementary School				\$1,680,106	\$1,166,145	\$0	\$689,242	\$82,155	\$131,681	\$490,224	\$1,314,936
Attending ADM 890.650			Per Pupil Amount	\$1,886	\$1,309	\$0	\$774	\$92	\$148	\$550	\$1,476
Creighton Elementary School				\$1,439,658	\$1,496,004	\$0	\$1,329,571	\$91,567	\$154,616	\$868,619	\$1,771,330
Attending ADM 1,044.930			Per Pupil Amount	\$1,378	\$1,432	\$0	\$1,272	\$88	\$148	\$831	\$1,695
Larry C Kennedy School				\$1,723,223	\$1,227,747	\$0	\$863,334	\$100,113	\$118,365	\$323,750	\$1,428,416
Attending ADM 991.390			Per Pupil Amount	\$1,738	\$1,238	\$0	\$871	\$101	\$119	\$327	\$1,441
Loma Linda Elementary School				\$1,406,556	\$1,169,160	\$0	\$726,311	\$89,083	\$123,839	\$884,658	\$1,280,570
Attending ADM 829.035			Per Pupil Amount	\$1,697	\$1,410	\$0	\$876	\$107	\$149	\$1,067	\$1,545

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Creighton Elementary District 10			\$11,597,708	\$10,514,219	\$0	\$9,152,034	\$772,216	\$1,142,815	\$13,116,482	\$13,690,181
District Attending AD 7,893.140 Per Pupil Amount			\$1,469	\$1,332	\$0	\$1,159	\$98	\$145	\$1,662	\$1,734
William T Machan Elementary School			\$1,136,274	\$1,152,486	\$0	\$1,159,714	\$94,717	\$123,987	\$608,920	\$1,477,226
Attending ADM 829.710 Per Pupil Amount			\$1,369	\$1,389	\$0	\$1,398	\$114	\$149	\$734	\$1,780
Monte Vista Elementary School			\$1,239,391	\$1,078,749	\$0	\$1,052,495	\$83,731	\$129,462	\$958,646	\$1,272,833
Attending ADM 875.550 Per Pupil Amount			\$1,416	\$1,232	\$0	\$1,202	\$96	\$148	\$1,095	\$1,454
Deer Valley Unified District 28			\$56,600,412	\$30,900,542	\$154,050	\$12,644,600	\$3,342,545	\$6,647,817	\$35,968,745	\$21,529,312
District Attending AD 26,103.353 Per Pupil Amount			\$2,168	\$1,184	\$6	\$484	\$128	\$255	\$1,378	\$825
Mountain Shadows Elementary School			\$2,149,432	\$1,062,718	\$0	\$467,633	\$123,617	\$245,855	\$1,267,182	\$779,997
Attending ADM 934.745 Per Pupil Amount			\$2,299	\$1,137	\$0	\$500	\$132	\$263	\$1,356	\$834
Greenbrier Elementary School			\$1,806,659	\$799,161	\$0	\$330,584	\$87,388	\$173,802	\$886,540	\$478,557
Attending ADM 634.270 Per Pupil Amount			\$2,848	\$1,260	\$0	\$521	\$138	\$274	\$1,398	\$755
Village Meadows Elementary School			\$1,690,418	\$829,855	\$0	\$350,956	\$92,773	\$184,513	\$950,288	\$903,516
Attending ADM 717.290 Per Pupil Amount			\$2,357	\$1,157	\$0	\$489	\$129	\$257	\$1,325	\$1,260
New River Elementary School			\$914,488	\$445,215	\$0	\$133,808	\$35,371	\$70,349	\$380,027	\$185,160
Attending ADM 274.640 Per Pupil Amount			\$3,330	\$1,621	\$0	\$487	\$129	\$256	\$1,384	\$674
Park Meadows Elementary School			\$1,593,673	\$737,141	\$0	\$368,087	\$97,302	\$193,519	\$1,019,853	\$728,646
Attending ADM 689.585 Per Pupil Amount			\$2,311	\$1,069	\$0	\$534	\$141	\$281	\$1,479	\$1,057
Constitution Elementary School			\$1,943,263	\$892,021	\$0	\$400,034	\$105,747	\$210,315	\$1,046,975	\$999,987
Attending ADM 769.420 Per Pupil Amount			\$2,526	\$1,159	\$0	\$520	\$137	\$273	\$1,361	\$1,300
Sunrise Elementary School			\$1,974,331	\$902,701	\$0	\$424,110	\$112,112	\$222,973	\$1,094,280	\$1,041,540
Attending ADM 815.075 Per Pupil Amount			\$2,422	\$1,108	\$0	\$520	\$138	\$274	\$1,343	\$1,278
Desert Winds Elementary School			\$1,637,340	\$875,317	\$0	\$354,197	\$93,630	\$186,217	\$955,956	\$717,078
Attending ADM 681.300 Per Pupil Amount			\$2,403	\$1,285	\$0	\$520	\$137	\$273	\$1,403	\$1,053
Mirage Elementary School			\$1,739,596	\$914,510	\$0	\$374,106	\$98,894	\$196,684	\$1,016,432	\$583,316
Attending ADM 740.975 Per Pupil Amount			\$2,348	\$1,234	\$0	\$505	\$133	\$265	\$1,372	\$787

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Deer Valley Unified District 28			\$56,600,412	\$30,900,542	\$154,050	\$12,644,600	\$3,342,545	\$6,647,817	\$35,968,745	\$21,529,312
District Attending AD 26,103.353 Per Pupil Amount			\$2,168	\$1,184	\$6	\$484	\$128	\$255	\$1,378	\$825
Bellair Elementary School			\$990,524	\$828,235	\$0	\$353,271	\$93,386	\$185,730	\$965,120	\$450,711
Attending ADM 705.580 Per Pupil Amount			\$1,404	\$1,174	\$0	\$501	\$132	\$263	\$1,368	\$639
Arrowhead Elementary School			\$2,169,659	\$1,199,690	\$0	\$454,669	\$120,190	\$239,039	\$1,245,940	\$678,669
Attending ADM 914.720 Per Pupil Amount			\$2,372	\$1,312	\$0	\$497	\$131	\$261	\$1,362	\$742
Hillcrest Middle School			\$2,442,965	\$1,493,154	\$0	\$544,491	\$143,934	\$286,263	\$1,466,150	\$746,296
Attending ADM 1,161.100 Per Pupil Amount			\$2,104	\$1,286	\$0	\$469	\$124	\$247	\$1,263	\$643
Desert Sage Elementary School			\$2,421,453	\$1,091,566	\$0	\$532,916	\$140,874	\$280,177	\$1,434,159	\$895,332
Attending ADM 1,064.660 Per Pupil Amount			\$2,274	\$1,025	\$0	\$501	\$132	\$263	\$1,347	\$841
Esperanza Elementary School			\$1,964,558	\$975,074	\$0	\$422,721	\$111,745	\$222,243	\$1,120,300	\$968,583
Attending ADM 856.723 Per Pupil Amount			\$2,293	\$1,138	\$0	\$493	\$130	\$259	\$1,308	\$1,131
Las Brisas Elementary School			\$1,731,701	\$845,347	\$0	\$348,641	\$92,162	\$183,296	\$930,178	\$633,080
Attending ADM 706.090 Per Pupil Amount			\$2,453	\$1,197	\$0	\$494	\$131	\$260	\$1,317	\$897
Desert Mountain Middle School			\$1,812,385	\$792,980	\$0	\$384,755	\$101,708	\$202,283	\$988,699	\$467,068
Attending ADM 752.145 Per Pupil Amount			\$2,410	\$1,054	\$0	\$512	\$135	\$269	\$1,315	\$621
Copper Creek Elementary			\$2,666,938	\$1,264,166	\$0	\$626,442	\$165,597	\$329,348	\$1,604,171	\$972,098
Attending ADM 1,270.960 Per Pupil Amount			\$2,098	\$995	\$0	\$493	\$130	\$259	\$1,262	\$765
(4)	Northwest Education Center		\$183,196	\$134,387	\$0	\$50,467	\$13,341	\$26,533	\$172,714	\$79,417
	Attending ADM 0.000 Per Pupil Amount		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Desert Sky Middle School		\$2,208,680	\$1,292,281	\$0	\$502,821	\$132,918	\$264,355	\$1,375,893	\$689,370
	Attending ADM 1,096.388 Per Pupil Amount		\$2,015	\$1,179	\$0	\$459	\$121	\$241	\$1,255	\$629
	Deer Valley Middle School		\$2,326,172	\$1,289,825	\$0	\$484,764	\$128,145	\$254,861	\$1,281,207	\$815,399
	Attending ADM 1,061.280 Per Pupil Amount		\$2,192	\$1,215	\$0	\$457	\$121	\$240	\$1,207	\$768
	Deer Valley High School		\$4,459,038	\$2,633,133	\$44,311	\$867,667	\$229,364	\$456,170	\$2,494,239	\$1,763,441
	Attending ADM 1,989.678 Per Pupil Amount		\$2,241	\$1,323	\$22	\$436	\$115	\$229	\$1,254	\$886
	Mountain Ridge High School		\$5,338,256	\$3,357,319	\$58,051	\$1,287,610	\$340,374	\$676,953	\$3,378,974	\$2,340,581
	Attending ADM 2,840.273 Per Pupil Amount		\$1,879	\$1,182	\$20	\$453	\$120	\$238	\$1,190	\$824

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Deer Valley Unified District28			\$56,600,412	\$30,900,542	\$154,050	\$12,644,600	\$3,342,545	\$6,647,817	\$35,968,745	\$21,529,312
District Attending AD. 26,103.353Per Pupil Amount			\$2,168	\$1,184	\$6	\$484	\$128	\$255	\$1,378	\$825
Paseo Hills Elementary			\$2,273,522	\$1,163,953	\$0	\$539,861	\$142,710	\$283,828	\$1,434,389	\$771,969
Attending ADM1,094.235Per Pupil Amount			\$2,078	\$1,064	\$0	\$493	\$130	\$259	\$1,311	\$705
Highland Lakes School			\$1,910,984	\$1,014,739	\$0	\$410,683	\$108,563	\$215,914	\$1,715,650	\$515,010
Attending ADM848.415Per Pupil Amount			\$2,252	\$1,196	\$0	\$484	\$128	\$254	\$2,022	\$607
Anthem School			\$1,084,441	\$748,248	\$0	\$323,639	\$85,553	\$170,151	\$1,165,548	\$341,144
Attending ADM534.815Per Pupil Amount			\$2,028	\$1,399	\$0	\$605	\$160	\$318	\$2,179	\$638
Legend Springs Elementary			\$411,546	\$636,508	\$0	\$325,954	\$86,164	\$171,368	\$1,720,599	\$449,178
Attending ADM653.870Per Pupil Amount			\$629	\$973	\$0	\$498	\$132	\$262	\$2,631	\$687
(5)	Technology Assisted Project Based Instruction Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Attending ADM23.000Per Pupil Amount		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Barry Goldwater High School		\$4,755,194	\$2,681,298	\$51,688	\$979,713	\$258,983	\$515,078	\$2,857,282	\$1,878,301
Attending ADM2,272.123Per Pupil Amount			\$2,093	\$1,180	\$23	\$431	\$114	\$227	\$1,258	\$827
Dysart Unified District7			\$8,236,508	\$7,377,127	\$509,000	\$3,071,752	\$842,066	\$1,428,962	\$9,728,580	\$5,473,925
District Attending AD. 5,205.913Per Pupil Amount			\$1,582	\$1,417	\$98	\$590	\$162	\$274	\$1,869	\$1,051
(4)	West Point Elementary		\$56,588	\$13,860	\$0	\$0	\$0	\$0	\$279,872	\$321,213
	Attending ADM0.000Per Pupil Amount		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Dysart Elementary School		\$1,373,052	\$1,161,151	\$86,333	\$471,878	\$255,209	\$338,659	\$1,598,005	\$941,569
	Attending ADM882.735Per Pupil Amount		\$1,555	\$1,315	\$98	\$535	\$289	\$384	\$1,810	\$1,067
	El Mirage School		\$1,125,565	\$1,181,601	\$89,950	\$735,444	\$112,575	\$968	\$1,668,514	\$838,296
	Attending ADM878.000Per Pupil Amount		\$1,282	\$1,346	\$102	\$838	\$128	\$1	\$1,900	\$955
	Luke School		\$1,350,211	\$994,509	\$67,560	\$152,123	\$57,370	\$310,907	\$1,262,235	\$509,701
	Attending ADM733.170Per Pupil Amount		\$1,842	\$1,356	\$92	\$207	\$78	\$424	\$1,722	\$695
	Surprise Elementary School		\$1,293,163	\$1,077,176	\$77,729	\$505,432	\$132,619	\$304,455	\$1,443,995	\$744,905
	Attending ADM794.965Per Pupil Amount		\$1,627	\$1,355	\$98	\$636	\$167	\$383	\$1,816	\$937

Total Expenditures by Fund--- District School Level

				Maintenance & Operations Fund					Major Capital Funds	Other Funds	
				Regular Education			Special Education				Other Program
				Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools									
Dysart Unified District7				\$8,236,508	\$7,377,127	\$509,000	\$3,071,752	\$842,066	\$1,428,962	\$9,728,580	\$5,473,925
District Attending AD 5,205.913 Per Pupil Amount				\$1,582	\$1,417	\$98	\$590	\$162	\$274	\$1,869	\$1,051
Kingswood Elementary School				\$1,371,970	\$1,213,132	\$89,363	\$348,919	\$72,699	\$350,953	\$1,652,576	\$833,719
Attending ADM 914.340 Per Pupil Amount				\$1,501	\$1,327	\$98	\$382	\$80	\$384	\$1,807	\$912
Dysart High School				\$1,665,958	\$1,735,700	\$98,065	\$857,955	\$211,594	\$123,021	\$1,823,386	\$1,277,134
Attending ADM 1,002.703 Per Pupil Amount				\$1,661	\$1,731	\$98	\$856	\$211	\$123	\$1,818	\$1,274
Fountain Hills Unified District4				\$5,173,827	\$3,698,837	\$52,826	\$756,998	\$236,435	\$466,526	\$5,073,380	\$1,477,270
District Attending AD 2,409.918 Per Pupil Amount				\$2,147	\$1,535	\$22	\$314	\$98	\$194	\$2,105	\$613
Fountain Hills High School				\$1,722,037	\$1,353,614	\$17,432	\$142,203	\$118,943	\$257,546	\$400,881	\$474,790
Attending ADM 786.438 Per Pupil Amount				\$2,190	\$1,721	\$22	\$181	\$151	\$327	\$510	\$604
Four Peaks Elementary School				\$867,126	\$609,845	\$9,509	\$135,119	\$31,616	\$50,896	\$1,750,177	\$230,820
Attending ADM 430.180 Per Pupil Amount				\$2,016	\$1,418	\$22	\$314	\$73	\$118	\$4,068	\$537
Fountain Hills Middle School				\$1,309,216	\$823,174	\$13,735	\$189,959	\$45,666	\$94,320	\$2,550,242	\$323,836
Attending ADM 629.525 Per Pupil Amount				\$2,080	\$1,308	\$22	\$302	\$73	\$150	\$4,051	\$514
Mcdowell Mountain Elementary School				\$1,275,453	\$912,199	\$12,150	\$289,717	\$40,210	\$63,764	\$372,079	\$405,271
Attending ADM 563.775 Per Pupil Amount				\$2,262	\$1,618	\$22	\$514	\$71	\$113	\$660	\$719
Fowler Elementary District3				\$3,438,798	\$2,129,155	\$10,726	\$655,690	\$125,414	\$366,111	\$1,945,010	\$1,688,195
District Attending AD 1,718.900 Per Pupil Amount				\$2,001	\$1,239	\$6	\$381	\$73	\$213	\$1,132	\$982
Fowler Elementary School				\$1,326,307	\$682,039	\$4,020	\$303,773	\$44,102	\$137,770	\$505,059	\$533,338
Attending ADM 643.530 Per Pupil Amount				\$2,061	\$1,060	\$6	\$472	\$69	\$214	\$785	\$829
Sunridge Elementary School				\$988,104	\$602,142	\$3,607	\$228,610	\$46,894	\$120,846	\$418,640	\$690,599
Attending ADM 577.140 Per Pupil Amount				\$1,712	\$1,043	\$6	\$396	\$81	\$209	\$725	\$1,197
Santa Maria Middle School				\$1,124,386	\$844,973	\$3,099	\$123,308	\$34,418	\$107,495	\$346,576	\$463,882
Attending ADM 498.230 Per Pupil Amount				\$2,257	\$1,696	\$6	\$247	\$69	\$216	\$696	\$931
Gila Bend Unified District2				\$990,524	\$1,270,682	\$60,000	\$233,193	\$37,778	\$190,976	\$647,268	\$685,438
District Attending AD 497.865 Per Pupil Amount				\$1,990	\$2,552	\$121	\$468	\$76	\$384	\$1,300	\$1,377
Gila Bend Elementary				\$688,170	\$764,298	\$41,510	\$102,896	\$34,445	\$97,257	\$460,857	\$483,915
Attending ADM 335.915 Per Pupil Amount				\$2,049	\$2,275	\$124	\$306	\$103	\$290	\$1,372	\$1,441

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds
			Regular Education			Special Education		Other Program	
			Instruction	Support Services	Operation Services	Instruction	Support Services		
COUNTY	Maricopa	Number of Schools							
Gila Bend Unified District			2						
District Attending AD			497.865	Per Pupil Amount					
Gila Bend High School									
Attending ADM			161.950	Per Pupil Amount					
Gilbert Unified District			37						
District Attending AD			27,974.625	Per Pupil Amount					
(4) Gilbert Elementary 25									
Attending ADM			0.000	Per Pupil Amount					
(4) Gilbert Elementary 24									
Attending ADM			0.000	Per Pupil Amount					
(4) Gilbert High School #5									
Attending ADM			0.000	Per Pupil Amount					
(4) Gilbert High School No. 4									
Attending ADM			0.000	Per Pupil Amount					
(4) Madera Park School									
Attending ADM			0.000	Per Pupil Amount					
(4) Augusta Ranch Elementary									
Attending ADM			0.000	Per Pupil Amount					
(4) Desert Ridge Jr. High									
Attending ADM			0.000	Per Pupil Amount					
Oak Tree Elementary									
Attending ADM			743.945	Per Pupil Amount					
Settlers Point Elementary									
Attending ADM			790.380	Per Pupil Amount					
Carol Rae Ranch Elementary									
Attending ADM			603.320	Per Pupil Amount					

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Gilbert Unified District 37			\$56,918,935	\$32,378,563	\$99,188	\$12,964,985	\$1,862,051	\$5,059,553	\$70,930,046	\$19,746,613
District Attending AD 27,974.625 Per Pupil Amount			\$2,035	\$1,157	\$4	\$463	\$67	\$181	\$2,536	\$706
Boulder Creek Elementary			\$1,878,828	\$1,029,603	\$216	\$211,555	\$25,180	\$257,821	\$1,618,962	\$687,138
Attending ADM 1,126.075 Per Pupil Amount			\$1,668	\$914	\$0	\$188	\$22	\$229	\$1,438	\$610
Ashland			\$1,144,647	\$559,914	\$107	\$180,167	\$28,196	\$172,368	\$7,753,251	\$392,626
Attending ADM 572.415 Per Pupil Amount			\$2,000	\$978	\$0	\$315	\$49	\$301	\$13,545	\$686
Highland Jr High School			\$2,198,560	\$1,504,246	\$264	\$585,817	\$128,064	\$384,465	\$950,380	\$539,452
Attending ADM 1,378.540 Per Pupil Amount			\$1,595	\$1,091	\$0	\$425	\$93	\$279	\$689	\$391
Gilbert Night School			\$223,727	\$146,785	\$27	\$0	\$0	\$2,083	\$90,049	\$48,024
Attending ADM 141.925 Per Pupil Amount			\$1,576	\$1,034	\$0	\$0	\$0	\$15	\$634	\$338
Playa Del Rey Elementary School			\$1,691,017	\$903,451	\$172	\$263,683	\$30,965	\$117,076	\$575,537	\$593,424
Attending ADM 896.985 Per Pupil Amount			\$1,885	\$1,007	\$0	\$294	\$35	\$131	\$642	\$662
Patterson Elementary School			\$1,250,891	\$671,003	\$113	\$422,065	\$29,271	\$50,209	\$354,180	\$432,408
Attending ADM 598.095 Per Pupil Amount			\$2,091	\$1,122	\$0	\$706	\$49	\$84	\$592	\$723
Neely Elementary School			\$985,260	\$487,840	\$72	\$285,161	\$77,552	\$12,344	\$270,425	\$231,026
Attending ADM 403.795 Per Pupil Amount			\$2,440	\$1,208	\$0	\$706	\$192	\$31	\$670	\$572
Pioneer Elementary School			\$1,276,141	\$687,029	\$112	\$329,061	\$19,787	\$147,799	\$379,633	\$412,550
Attending ADM 600.285 Per Pupil Amount			\$2,126	\$1,145	\$0	\$548	\$33	\$246	\$632	\$687
Islands Elementary School			\$1,544,701	\$748,940	\$136	\$225,561	\$24,890	\$72,258	\$468,131	\$501,410
Attending ADM 708.335 Per Pupil Amount			\$2,181	\$1,057	\$0	\$318	\$35	\$102	\$661	\$708
Houston Elementary School			\$1,257,531	\$619,063	\$104	\$506,052	\$39,358	\$45,104	\$421,780	\$513,654
Attending ADM 583.020 Per Pupil Amount			\$2,157	\$1,062	\$0	\$868	\$68	\$77	\$723	\$881
Burk Elementary School			\$1,192,497	\$638,619	\$107	\$476,008	\$32,098	\$43,090	\$331,905	\$494,288
Attending ADM 584.870 Per Pupil Amount			\$2,039	\$1,092	\$0	\$814	\$55	\$74	\$567	\$845
Val Vista Lakes Elementary School			\$1,544,337	\$734,459	\$136	\$232,519	\$21,528	\$110,168	\$381,340	\$346,473
Attending ADM 722.260 Per Pupil Amount			\$2,138	\$1,017	\$0	\$322	\$30	\$153	\$528	\$480
Mesquite High School			\$5,345,697	\$3,280,673	\$27,846	\$1,120,845	\$268,270	\$602,357	\$2,151,463	\$1,782,488
Attending ADM 2,475.665 Per Pupil Amount			\$2,159	\$1,325	\$11	\$453	\$108	\$243	\$869	\$720

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Gilbert Unified District 37			\$56,918,935	\$32,378,563	\$99,188	\$12,964,985	\$1,862,051	\$5,059,553	\$70,930,046	\$19,746,613
District Attending AD 27,974.625 Per Pupil Amount			\$2,035	\$1,157	\$4	\$463	\$67	\$181	\$2,536	\$706
Harris Elementary School			\$1,337,946	\$700,847	\$110	\$365,407	\$28,595	\$121,017	\$334,402	\$645,022
Attending ADM 586.040 Per Pupil Amount			\$2,283	\$1,196	\$0	\$624	\$49	\$206	\$571	\$1,101
Towne Meadows Elementary School			\$1,342,727	\$770,553	\$134	\$294,127	\$29,095	\$118,865	\$455,495	\$445,701
Attending ADM 714.175 Per Pupil Amount			\$1,880	\$1,079	\$0	\$412	\$41	\$166	\$638	\$624
Sonoma Ranch Elementary School			\$1,573,298	\$799,770	\$160	\$145,492	\$22,938	\$110,658	\$460,604	\$556,830
Attending ADM 834.905 Per Pupil Amount			\$1,884	\$958	\$0	\$174	\$27	\$133	\$552	\$667
Superstition Springs Elementary			\$1,650,580	\$856,918	\$168	\$142,621	\$23,646	\$42,377	\$434,935	\$565,325
Attending ADM 874.375 Per Pupil Amount			\$1,888	\$980	\$0	\$163	\$27	\$48	\$497	\$647
Finley Farms Elementary			\$1,816,877	\$959,019	\$185	\$285,488	\$35,478	\$95,561	\$474,513	\$665,274
Attending ADM 963.100 Per Pupil Amount			\$1,886	\$996	\$0	\$296	\$37	\$99	\$493	\$691
Gilbert High School			\$6,184,689	\$3,971,882	\$34,504	\$2,031,713	\$270,829	\$590,905	\$2,229,408	\$2,334,670
Attending ADM 2,937.825 Per Pupil Amount			\$2,105	\$1,352	\$12	\$692	\$92	\$201	\$759	\$795
Highland High School			\$5,445,698	\$3,729,832	\$33,050	\$1,512,220	\$284,212	\$486,597	\$1,944,112	\$1,921,094
Attending ADM 2,584.473 Per Pupil Amount			\$2,107	\$1,443	\$13	\$585	\$110	\$188	\$752	\$743
Alternative Center For Education			\$365,875	\$145,535	\$15	\$0	\$0	\$27,380	\$53,344	\$33,599
Attending ADM 72.195 Per Pupil Amount			\$5,068	\$2,016	\$0	\$0	\$0	\$379	\$739	\$465
Mesquite Elementary School			\$1,443,810	\$760,101	\$142	\$375,272	\$42,157	\$107,843	\$554,327	\$436,604
Attending ADM 742.585 Per Pupil Amount			\$1,944	\$1,024	\$0	\$505	\$57	\$145	\$746	\$588
Greenfield Elementary School			\$1,648,051	\$692,040	\$115	\$207,413	\$20,305	\$126,550	\$338,197	\$374,748
Attending ADM 600.020 Per Pupil Amount			\$2,747	\$1,153	\$0	\$346	\$34	\$211	\$564	\$625
Gilbert Junior High School			\$1,956,649	\$1,135,292	\$181	\$546,160	\$102,667	\$225,706	\$748,871	\$347,256
Attending ADM 945.950 Per Pupil Amount			\$2,068	\$1,200	\$0	\$577	\$109	\$239	\$792	\$367
Mesquite Jr High School			\$1,781,680	\$1,253,772	\$191	\$455,378	\$96,593	\$235,294	\$862,260	\$418,153
Attending ADM 997.700 Per Pupil Amount			\$1,786	\$1,257	\$0	\$456	\$97	\$236	\$864	\$419
Greenfield Junior High School			\$2,231,028	\$1,425,218	\$238	\$414,875	\$55,119	\$360,242	\$926,472	\$502,337
Attending ADM 1,242.068 Per Pupil Amount			\$1,796	\$1,147	\$0	\$334	\$44	\$290	\$746	\$404

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Gilbert Unified District 37			\$56,918,935	\$32,378,563	\$99,188	\$12,964,985	\$1,862,051	\$5,059,553	\$70,930,046	\$19,746,613
District Attending AD. 27,974.625 Per Pupil Amount			\$2,035	\$1,157	\$4	\$463	\$67	\$181	\$2,536	\$706
Gilbert Elementary School			\$2,124,855	\$1,023,542	\$180	\$649,346	\$46,060	\$133,188	\$549,047	\$793,402
Attending ADM 949.305 Per Pupil Amount			\$2,238	\$1,078	\$0	\$684	\$49	\$140	\$578	\$836
Glendale Elementary District 17			\$23,823,773	\$11,922,788	\$0	\$5,441,875	\$683,437	\$1,717,372	\$12,735,495	\$12,780,592
District Attending AD. 11,293.820 Per Pupil Amount			\$2,109	\$1,056	\$0	\$482	\$61	\$152	\$1,128	\$1,132
(4) Unit 16			\$0	\$0	\$0	\$0	\$0	\$0	\$799,783	\$0
Attending ADM 0.000 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(4) Coyote Ridge			\$0	\$0	\$0	\$0	\$0	\$0	\$4,736,285	\$0
Attending ADM 0.000 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Glendale American School			\$1,932,899	\$909,284	\$0	\$257,381	\$48,763	\$132,663	\$319,557	\$934,303
Attending ADM 861.210 Per Pupil Amount			\$2,244	\$1,056	\$0	\$299	\$57	\$154	\$371	\$1,085
(5) Homebound			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM 5.065 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Glendale Landmark Middle School			\$2,020,945	\$958,566	\$0	\$437,164	\$87,806	\$138,000	\$414,708	\$874,155
Attending ADM 951.055 Per Pupil Amount			\$2,125	\$1,008	\$0	\$460	\$92	\$145	\$436	\$919
Isaac E Imes School			\$1,192,945	\$580,223	\$0	\$432,194	\$49,646	\$83,105	\$294,233	\$613,557
Attending ADM 589.780 Per Pupil Amount			\$2,023	\$984	\$0	\$733	\$84	\$141	\$499	\$1,040
Harold W Smith School			\$1,662,626	\$888,385	\$0	\$456,480	\$124,031	\$127,707	\$340,731	\$834,855
Attending ADM 827.340 Per Pupil Amount			\$2,010	\$1,074	\$0	\$552	\$150	\$154	\$412	\$1,009
Melvin E Sine School			\$1,614,313	\$807,957	\$0	\$345,009	\$18,088	\$116,270	\$854,165	\$818,234
Attending ADM 748.945 Per Pupil Amount			\$2,155	\$1,079	\$0	\$461	\$24	\$155	\$1,140	\$1,093
William C Jack School			\$1,902,410	\$1,011,458	\$0	\$425,356	\$34,382	\$152,486	\$347,615	\$855,189
Attending ADM 931.905 Per Pupil Amount			\$2,041	\$1,085	\$0	\$456	\$37	\$164	\$373	\$918
Glenn F Burton School			\$1,213,004	\$722,580	\$0	\$418,213	\$16,184	\$91,110	\$920,782	\$1,191,206
Attending ADM 583.440 Per Pupil Amount			\$2,079	\$1,238	\$0	\$717	\$28	\$156	\$1,578	\$2,042

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Glendale Elementary District 17			\$23,823,773	\$11,922,788	\$0	\$5,441,875	\$683,437	\$1,717,372	\$12,735,495	\$12,780,592
District Attending AD. 11,293.820 Per Pupil Amount			\$2,109	\$1,056	\$0	\$482	\$61	\$152	\$1,128	\$1,132
Bicentennial North School			\$1,891,421	\$908,251	\$0	\$424,848	\$57,918	\$136,475	\$855,802	\$1,021,485
Attending ADM 946.100 Per Pupil Amount			\$1,999	\$960	\$0	\$449	\$61	\$144	\$905	\$1,080
Horizon School			\$2,579,940	\$861,612	\$0	\$566,061	\$39,994	\$124,657	\$849,846	\$1,273,789
Attending ADM 813.665 Per Pupil Amount			\$3,171	\$1,059	\$0	\$696	\$49	\$153	\$1,044	\$1,565
Challenger Middle School			\$2,206,259	\$1,035,743	\$0	\$282,149	\$70,811	\$146,768	\$384,436	\$882,024
Attending ADM 1,018.440 Per Pupil Amount			\$2,166	\$1,017	\$0	\$277	\$70	\$144	\$377	\$866
Bicentennial South School			\$1,164,602	\$759,119	\$0	\$311,374	\$69,322	\$102,928	\$618,191	\$825,061
Attending ADM 605.270 Per Pupil Amount			\$1,924	\$1,254	\$0	\$514	\$115	\$170	\$1,021	\$1,363
Discovery School			\$1,558,739	\$851,866	\$0	\$324,125	\$17,408	\$126,944	\$307,716	\$772,793
Attending ADM 824.395 Per Pupil Amount			\$1,891	\$1,033	\$0	\$393	\$21	\$154	\$373	\$937
Desert Garden Elementary School			\$1,714,179	\$853,719	\$0	\$389,580	\$29,768	\$129,994	\$428,606	\$1,009,301
Attending ADM 836.090 Per Pupil Amount			\$2,050	\$1,021	\$0	\$466	\$36	\$155	\$513	\$1,207
Don Mensendick School			\$1,169,491	\$774,026	\$0	\$371,942	\$19,312	\$108,265	\$263,044	\$854,106
Attending ADM 751.120 Per Pupil Amount			\$1,557	\$1,030	\$0	\$495	\$26	\$144	\$350	\$1,137
Glendale Union High School District 12			\$25,849,939	\$23,123,152	\$511,549	\$10,022,142	\$614,324	\$9,403,117	\$6,377,583	\$12,359,096
District Attending AD. 13,473.658 Per Pupil Amount			\$1,919	\$1,716	\$38	\$744	\$46	\$698	\$473	\$917
Alternative Campus			\$209,940	\$52,983	\$277	\$73,103	\$2,063	\$55,829	\$23,278	\$185,498
Attending ADM 28.600 Per Pupil Amount			\$7,341	\$1,853	\$10	\$2,556	\$72	\$1,952	\$814	\$6,486
Washington High School			\$2,849,746	\$2,515,924	\$57,467	\$979,620	\$94,993	\$1,160,962	\$778,952	\$1,286,234
Attending ADM 1,608.835 Per Pupil Amount			\$1,771	\$1,564	\$36	\$609	\$59	\$722	\$484	\$799
(5)	Homebound/Other Health Impaired		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Attending ADM 7.660 Per Pupil Amount		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Sunnyslope High School		\$2,581,404	\$2,427,105	\$74,556	\$981,993	\$114,228	\$1,177,991	\$432,933	\$1,512,565
Attending ADM 1,424.635 Per Pupil Amount			\$1,812	\$1,704	\$52	\$689	\$80	\$827	\$304	\$1,062

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Glendale Union High School District12			\$25,849,939	\$23,123,152	\$511,549	\$10,022,142	\$614,324	\$9,403,117	\$6,377,583	\$12,359,096
District Attending AD. 13,473.658Per Pupil Amount			\$1,919	\$1,716	\$38	\$744	\$46	\$698	\$473	\$917
Cortez High School			\$2,128,885	\$2,185,596	\$44,358	\$1,359,002	\$77,498	\$696,565	\$442,173	\$1,245,996
Attending ADM1,066.660Per Pupil Amount			\$1,996	\$2,049	\$42	\$1,274	\$73	\$653	\$415	\$1,168
Moon Valley High School			\$3,432,872	\$2,825,271	\$52,753	\$1,235,484	\$90,456	\$753,485	\$1,093,058	\$1,383,093
Attending ADM1,643.053Per Pupil Amount			\$2,089	\$1,720	\$32	\$752	\$55	\$459	\$665	\$842
Apollo High School			\$2,979,640	\$2,566,257	\$58,032	\$1,222,934	\$26,369	\$1,111,387	\$549,685	\$1,613,329
Attending ADM1,586.933Per Pupil Amount			\$1,878	\$1,617	\$37	\$771	\$17	\$700	\$346	\$1,017
Thunderbird High School			\$3,276,188	\$2,785,920	\$55,769	\$1,387,011	\$32,837	\$1,220,430	\$579,207	\$1,471,806
Attending ADM1,718.615Per Pupil Amount			\$1,906	\$1,621	\$32	\$807	\$19	\$710	\$337	\$856
Greenway High School			\$3,504,317	\$2,831,946	\$57,601	\$942,661	\$85,782	\$840,763	\$746,562	\$1,218,109
Attending ADM1,617.155Per Pupil Amount			\$2,167	\$1,751	\$36	\$583	\$53	\$520	\$462	\$753
Independence High School			\$2,607,869	\$2,396,527	\$60,580	\$714,186	\$14,899	\$1,107,236	\$1,095,501	\$1,172,565
Attending ADM1,382.195Per Pupil Amount			\$1,887	\$1,734	\$44	\$517	\$11	\$801	\$793	\$848
Christown Academy			\$10,902	\$73,425	\$543	\$0	\$0	\$246,668	\$7,520	\$15,599
Attending ADM56.000Per Pupil Amount			\$195	\$1,311	\$10	\$0	\$0	\$4,405	\$134	\$279
Glendale High School			\$2,268,176	\$2,462,199	\$49,613	\$1,126,148	\$75,200	\$1,031,804	\$628,711	\$1,254,301
Attending ADM1,333.318Per Pupil Amount			\$1,701	\$1,847	\$37	\$845	\$56	\$774	\$472	\$941
Higley Unified District15			\$6,883,251	\$1,743,440	\$23,234	\$377,975	\$124,421	\$291,632	\$31,250,443	\$970,489
District Attending AD. 675.275Per Pupil Amount			\$10,193	\$2,582	\$34	\$560	\$184	\$432	\$46,278	\$1,437
(2) Akimel O Otham Pee Posh Charter School, Inc.			\$34,557	\$0	\$0	\$0	\$0	\$0	\$14,819	\$0
Attending ADM65.910Per Pupil Amount			\$524	\$0	\$0	\$0	\$0	\$0	\$225	\$0
(2) VistaCare Charter School			\$151,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM28.580Per Pupil Amount			\$5,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(2) Aha Macav High School			\$53,354	\$0	\$0	\$0	\$0	\$0	\$24,514	\$0
Attending ADM17.460Per Pupil Amount			\$3,056	\$0	\$0	\$0	\$0	\$0	\$1,404	\$0

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds		
			Regular Education			Special Education		Other Program			
			Instruction	Support Services	Operation Services	Instruction	Support Services				
COUNTY	Maricopa	Number of Schools									
Higley Unified District			15	\$6,883,251	\$1,743,440	\$23,234	\$377,975	\$124,421	\$291,632	\$31,250,443	\$970,489
District Attending ADM 675.275 Per Pupil Amount				\$10,193	\$2,582	\$34	\$560	\$184	\$432	\$46,278	\$1,437
(2)	Country Gardens Educational Services, LLC			\$924,225	\$0	\$0	\$0	\$0	\$0	\$377,167	\$0
	Attending ADM	304.280 Per Pupil Amount		\$3,037	\$0	\$0	\$0	\$0	\$0	\$1,240	\$0
(2)	Educational Services, Inc.			\$582,929	\$0	\$0	\$0	\$0	\$0	\$250,240	\$0
	Attending ADM	182.920 Per Pupil Amount		\$3,187	\$0	\$0	\$0	\$0	\$0	\$1,368	\$0
(2)	New World Educational Center			\$683,681	\$0	\$0	\$0	\$0	\$0	\$283,390	\$0
	Attending ADM	236.118 Per Pupil Amount		\$2,896	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0
(2)	Cholla Academy			\$724,818	\$0	\$0	\$0	\$0	\$0	\$302,852	\$0
	Attending ADM	243.953 Per Pupil Amount		\$2,971	\$0	\$0	\$0	\$0	\$0	\$1,241	\$0
(2)	Desert Springs Scholastic Institute			\$168,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Attending ADM	57.390 Per Pupil Amount		\$2,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(2)	Akimel O'Otham Pee Posh Charter School, Inc.			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Attending ADM	12.870 Per Pupil Amount		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(2)	Cottonwood-Oak Creek Charter Schools, Inc.			\$57,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Attending ADM	18.235 Per Pupil Amount		\$3,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(2)	Integrity Education Centre, Inc.			\$276,979	\$0	\$0	\$0	\$0	\$0	\$118,170	\$0
	Attending ADM	92.300 Per Pupil Amount		\$3,001	\$0	\$0	\$0	\$0	\$0	\$1,280	\$0
(2)	Tolchii' Kooh, Inc.			\$214,866	\$0	\$0	\$0	\$0	\$0	\$88,491	\$0
	Attending ADM	76.995 Per Pupil Amount		\$2,791	\$0	\$0	\$0	\$0	\$0	\$1,149	\$0
(2)	Jurisprudence Charter School Inc. The			\$112,825	\$0	\$0	\$0	\$0	\$0	\$46,398	\$0
	Attending ADM	39.210 Per Pupil Amount		\$2,877	\$0	\$0	\$0	\$0	\$0	\$1,183	\$0
	Higley Elementary School			\$1,440,096	\$855,096	\$10,804	\$145,481	\$2,310	\$145,013	\$12,206,643	\$478,556
	Attending ADM	358.905 Per Pupil Amount		\$4,012	\$2,383	\$30	\$405	\$6	\$404	\$34,011	\$1,333
	Coronado Elementary School			\$1,457,839	\$888,344	\$12,430	\$86,407	\$0	\$146,619	\$17,225,044	\$459,129
	Attending ADM	316.370 Per Pupil Amount		\$4,608	\$2,808	\$39	\$273	\$0	\$463	\$54,446	\$1,451

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Isaac Elementary District 15			\$12,635,529	\$10,237,020	\$20,028	\$3,416,041	\$1,033,111	\$5,200,266	\$11,742,027	\$8,615,809
District Attending AD 7,826.050 Per Pupil Amount			\$1,615	\$1,308	\$3	\$436	\$132	\$664	\$1,500	\$1,101
(4) Moya Elementary			\$83	\$0	\$0	\$0	\$0	\$0	\$894,152	\$1,089
Attending ADM 0.000 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(4) New School #116			\$0	\$0	\$0	\$0	\$0	\$0	\$2,693,274	\$0
Attending ADM 0.000 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(4) New School #113			\$0	\$0	\$0	\$0	\$0	\$410	\$1,100	\$354
Attending ADM 0.000 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(4) Lela Alston Elementary			\$0	\$934	\$0	\$0	\$0	\$0	\$2,918,785	\$75,224
Attending ADM 0.000 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escuela Azteca			\$586	\$10,864	\$6	\$200	\$2,056	\$247,053	\$85,582	\$124,822
Attending ADM 14.520 Per Pupil Amount			\$40	\$748	\$0	\$14	\$142	\$17,015	\$5,894	\$8,597
Isaac Middle School			\$2,439,165	\$1,603,384	\$11,352	\$289,321	\$119,274	\$83,331	\$668,895	\$1,188,871
Attending ADM 1,065.990 Per Pupil Amount			\$2,288	\$1,504	\$11	\$271	\$112	\$78	\$627	\$1,115
J B Sutton Elementary School			\$1,473,134	\$1,103,320	\$307	\$363,685	\$121,453	\$234,422	\$426,612	\$741,143
Attending ADM 785.075 Per Pupil Amount			\$1,876	\$1,405	\$0	\$463	\$155	\$299	\$543	\$944
Alta E Butler School			\$1,453,299	\$1,128,005	\$359	\$384,557	\$90,447	\$554,914	\$937,777	\$821,864
Attending ADM 917.660 Per Pupil Amount			\$1,584	\$1,229	\$0	\$419	\$99	\$605	\$1,022	\$896
P T Coe Elementary School			\$2,079,581	\$1,369,905	\$496	\$466,390	\$157,614	\$647,245	\$736,512	\$1,001,907
Attending ADM 1,268.460 Per Pupil Amount			\$1,639	\$1,080	\$0	\$368	\$124	\$510	\$581	\$790
Joseph Zito Elementary School			\$1,738,898	\$1,142,036	\$366	\$488,741	\$142,036	\$336,469	\$613,375	\$822,272
Attending ADM 935.770 Per Pupil Amount			\$1,858	\$1,220	\$0	\$522	\$152	\$360	\$655	\$879
Mitchell Elementary School			\$1,170,101	\$1,036,436	\$281	\$547,098	\$74,964	\$137,608	\$478,936	\$687,825
Attending ADM 719.290 Per Pupil Amount			\$1,627	\$1,441	\$0	\$761	\$104	\$191	\$666	\$956
Isaac Preschool			\$11,661	\$145,166	\$20	\$180,888	\$134,440	\$40,637	\$67,331	\$880,336
Attending ADM 51.325 Per Pupil Amount			\$227	\$2,828	\$0	\$3,524	\$2,619	\$792	\$1,312	\$17,152
Pueblo Del Sol Middle School			\$1,776,638	\$1,538,100	\$6,452	\$444,549	\$46,882	\$612,618	\$564,702	\$956,631
Attending ADM 1,075.070 Per Pupil Amount			\$1,653	\$1,431	\$6	\$414	\$44	\$570	\$525	\$890

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Isaac Elementary District 15			\$12,635,529	\$10,237,020	\$20,028	\$3,416,041	\$1,033,111	\$5,200,266	\$11,742,027	\$8,615,809
District Attending AD 7,826.050 Per Pupil Amount			\$1,615	\$1,308	\$3	\$436	\$132	\$664	\$1,500	\$1,101
Morris K. Udall Escuela de Bellas Artes			\$44,997	\$471,162	\$221	\$470	\$80,590	\$1,915,375	\$350,786	\$745,067
Attending ADM 565.580 Per Pupil Amount			\$80	\$833	\$0	\$1	\$142	\$3,387	\$620	\$1,317
Esperanza Elementary School			\$447,385	\$687,705	\$167	\$250,142	\$63,355	\$390,187	\$318,161	\$557,200
Attending ADM 427.310 Per Pupil Amount			\$1,047	\$1,609	\$0	\$585	\$148	\$913	\$745	\$1,304
Kyrene Elementary District 26			\$42,020,680	\$22,931,482	\$0	\$6,293,819	\$2,961,222	\$2,815,259	\$12,155,860	\$14,801,390
District Attending AD 18,380.895 Per Pupil Amount			\$2,286	\$1,248	\$0	\$342	\$161	\$153	\$661	\$805
Kyrene de la Esperanza School			\$1,370,069	\$748,068	\$0	\$203,191	\$95,239	\$65,600	\$350,067	\$347,823
Attending ADM 627.265 Per Pupil Amount			\$2,184	\$1,193	\$0	\$324	\$152	\$105	\$558	\$555
Kyrene de los Cerritos School			\$1,612,108	\$845,000	\$0	\$315,178	\$150,429	\$151,818	\$454,060	\$587,374
Attending ADM 784.490 Per Pupil Amount			\$2,055	\$1,077	\$0	\$402	\$192	\$194	\$579	\$749
Kyrene de las Manitas School			\$1,127,746	\$734,145	\$0	\$333,079	\$142,354	\$134,949	\$320,916	\$600,330
Attending ADM 557.675 Per Pupil Amount			\$2,022	\$1,316	\$0	\$597	\$255	\$242	\$575	\$1,076
Kyrene de la Estrella Elementary School			\$1,221,460	\$730,800	\$0	\$211,957	\$112,292	\$128,201	\$382,942	\$593,200
Attending ADM 580.350 Per Pupil Amount			\$2,105	\$1,259	\$0	\$365	\$193	\$221	\$660	\$1,022
Kyrene del Milenio			\$1,062,268	\$516,223	\$0	\$150,906	\$63,518	\$32,238	\$1,411,401	\$748,699
Attending ADM 441.265 Per Pupil Amount			\$2,407	\$1,170	\$0	\$342	\$144	\$73	\$3,199	\$1,697
Casa Vida			\$54,752	\$6,822	\$0	\$0	\$0	\$0	\$13,811	\$2,863
Attending ADM 17.240 Per Pupil Amount			\$3,176	\$396	\$0	\$0	\$0	\$0	\$801	\$166
Kyrene de la Mirada School			\$1,574,746	\$795,733	\$0	\$198,117	\$113,929	\$66,725	\$384,040	\$548,167
Attending ADM 688.830 Per Pupil Amount			\$2,286	\$1,155	\$0	\$288	\$165	\$97	\$558	\$796
Kyrene de las Brisas School			\$1,629,527	\$825,141	\$0	\$282,303	\$158,362	\$53,230	\$454,865	\$582,783
Attending ADM 714.040 Per Pupil Amount			\$2,282	\$1,156	\$0	\$395	\$222	\$75	\$637	\$816
Kyrene del Cielo School			\$1,876,018	\$871,881	\$0	\$276,779	\$209,508	\$109,459	\$431,536	\$590,873
Attending ADM 728.230 Per Pupil Amount			\$2,576	\$1,197	\$0	\$380	\$288	\$150	\$593	\$811

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds
			Regular Education			Special Education		Other Program	
			Instruction	Support Services	Operation Services	Instruction	Support Services		
COUNTY	Maricopa	Number of Schools							
Kyrene Elementary District 26			\$42,020,680	\$22,931,482	\$0	\$6,293,819	\$2,961,222	\$2,815,259	\$12,155,860
District Attending AD 18,380.895 Per Pupil Amount			\$2,286	\$1,248	\$0	\$342	\$161	\$153	\$805
Kyrene Akimel A-AI Middle School			\$2,455,567	\$1,470,771	\$0	\$305,433	\$90,215	\$292,338	\$825,999
Attending ADM 1,073.800 Per Pupil Amount			\$2,287	\$1,370	\$0	\$284	\$84	\$272	\$769
Kyrene Centennial Middle School			\$2,586,573	\$1,430,788	\$0	\$275,174	\$98,398	\$161,190	\$833,127
Attending ADM 1,086.610 Per Pupil Amount			\$2,380	\$1,317	\$0	\$253	\$91	\$148	\$767
Kyrene del Pueblo Middle School			\$2,539,798	\$1,392,000	\$0	\$330,882	\$124,402	\$205,760	\$897,450
Attending ADM 1,127.440 Per Pupil Amount			\$2,253	\$1,235	\$0	\$293	\$110	\$183	\$796
Kyrene Middle School			\$2,433,925	\$1,422,789	\$0	\$286,964	\$106,811	\$202,792	\$940,722
Attending ADM 1,068.770 Per Pupil Amount			\$2,277	\$1,331	\$0	\$268	\$100	\$190	\$880
C I Waggoner School			\$1,450,947	\$770,410	\$0	\$275,993	\$118,112	\$66,350	\$485,716
Attending ADM 619.400 Per Pupil Amount			\$2,343	\$1,244	\$0	\$446	\$191	\$107	\$784
Kyrene del Norte School			\$1,136,435	\$658,591	\$0	\$241,596	\$107,045	\$78,720	\$430,645
Attending ADM 441.105 Per Pupil Amount			\$2,576	\$1,493	\$0	\$548	\$243	\$178	\$976
Kyrene Aprende Middle School			\$2,307,086	\$1,448,320	\$0	\$253,395	\$96,889	\$171,068	\$842,681
Attending ADM 1,105.520 Per Pupil Amount			\$2,087	\$1,310	\$0	\$229	\$88	\$155	\$762
Kyrene de los Ninos School			\$1,253,551	\$723,573	\$0	\$244,486	\$164,601	\$113,957	\$664,381
Attending ADM 518.965 Per Pupil Amount			\$2,415	\$1,394	\$0	\$471	\$317	\$220	\$1,280
Kyrene de la Paloma School			\$1,506,945	\$717,362	\$0	\$216,367	\$83,273	\$20,992	\$348,318
Attending ADM 611.550 Per Pupil Amount			\$2,464	\$1,173	\$0	\$354	\$136	\$34	\$702
Kyrene de la Colina School			\$1,889,178	\$802,523	\$0	\$231,767	\$116,359	\$116,206	\$428,939
Attending ADM 742.110 Per Pupil Amount			\$2,546	\$1,081	\$0	\$312	\$157	\$157	\$578
Kyrene del Sureno School			\$1,506,979	\$742,870	\$0	\$259,632	\$96,361	\$32,238	\$570,363
Attending ADM 629.370 Per Pupil Amount			\$2,394	\$1,180	\$0	\$413	\$153	\$51	\$906
Kyrene de la Mariposa School			\$1,299,507	\$654,452	\$0	\$185,074	\$105,271	\$46,857	\$323,468
Attending ADM 520.310 Per Pupil Amount			\$2,498	\$1,258	\$0	\$356	\$202	\$90	\$622
Kyrene De Los Lagos School			\$1,378,478	\$740,334	\$0	\$212,887	\$117,075	\$38,236	\$323,782
Attending ADM 595.295 Per Pupil Amount			\$2,316	\$1,244	\$0	\$358	\$197	\$64	\$544

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Kyrene Elementary District26			\$42,020,680	\$22,931,482	\$0	\$6,293,819	\$2,961,222	\$2,815,259	\$12,155,860	\$14,801,390
District Attending AD. 18,380.895Per Pupil Amount			\$2,286	\$1,248	\$0	\$342	\$161	\$153	\$661	\$805
Kyrene Monte Vista School			\$1,599,411	\$877,137	\$0	\$246,844	\$98,608	\$89,966	\$412,287	\$355,044
Attending ADM 699.310Per Pupil Amount			\$2,287	\$1,254	\$0	\$353	\$141	\$129	\$590	\$508
Kyrene de la Sierra School			\$1,281,882	\$729,065	\$0	\$168,678	\$94,733	\$68,224	\$330,470	\$333,344
Attending ADM 572.670Per Pupil Amount			\$2,238	\$1,273	\$0	\$295	\$165	\$119	\$577	\$582
Kyrene de las Lomas School			\$1,514,807	\$850,186	\$0	\$373,965	\$203,435	\$91,465	\$383,655	\$470,105
Attending ADM 686.835Per Pupil Amount			\$2,205	\$1,238	\$0	\$544	\$296	\$133	\$559	\$684
Kyrene Altadena Middle School			\$2,350,920	\$1,426,495	\$0	\$213,171	\$94,004	\$276,682	\$719,968	\$928,982
Attending ADM 1,142.450Per Pupil Amount			\$2,058	\$1,249	\$0	\$187	\$82	\$242	\$630	\$813
Laveen Elementary District3			\$2,662,759	\$2,207,936	\$62,557	\$708,903	\$249,981	\$283,834	\$2,976,930	\$1,498,625
District Attending AD. 1,437.863Per Pupil Amount			\$1,852	\$1,536	\$44	\$493	\$174	\$197	\$2,070	\$1,042
Laveen Elementary School			\$1,056,762	\$847,502	\$3,684	\$27,774	\$38,895	\$183,041	\$135,053	\$535,123
Attending ADM 598.425Per Pupil Amount			\$1,766	\$1,416	\$6	\$46	\$65	\$306	\$226	\$894
Maurice C Cash School			\$913,511	\$757,546	\$7,307	\$17,097	\$58,440	\$7,883	\$138,655	\$536,513
Attending ADM 553.590Per Pupil Amount			\$1,650	\$1,368	\$13	\$31	\$106	\$14	\$250	\$969
Vista Del Sur Middle School			\$692,486	\$602,890	\$8,091	\$12,069	\$21,793	\$92,912	\$2,703,223	\$326,882
Attending ADM 285.848Per Pupil Amount			\$2,423	\$2,109	\$28	\$42	\$76	\$325	\$9,457	\$1,144
Liberty Elementary District3			\$2,848,813	\$1,644,409	\$0	\$833,859	\$187,705	\$452,536	\$4,906,347	\$1,135,205
District Attending AD. 1,455.300Per Pupil Amount			\$1,958	\$1,130	\$0	\$573	\$129	\$311	\$3,371	\$780
(4) Rainbow Valley Elementary School			\$0	\$18,003	\$0	\$0	\$0	\$0	\$4,344,595	\$0
Attending ADM 0.000Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estrella Mountain Elementary School			\$1,383,404	\$730,628	\$0	\$392,876	\$88,438	\$64,944	\$224,148	\$384,526
Attending ADM 691.710Per Pupil Amount			\$2,000	\$1,056	\$0	\$568	\$128	\$94	\$324	\$556
Liberty Elementary School			\$1,465,409	\$895,778	\$0	\$440,983	\$99,267	\$387,592	\$337,604	\$601,170
Attending ADM 763.590Per Pupil Amount			\$1,919	\$1,173	\$0	\$578	\$130	\$508	\$442	\$787

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Litchfield Elementary District7			\$7,218,109	\$4,580,656	\$53,044	\$1,033,355	\$280,272	\$838,049	\$6,826,548	\$3,109,734
District Attending AD. 3,436.730Per Pupil Amount			\$2,100	\$1,333	\$15	\$301	\$82	\$244	\$1,986	\$905
Scott L Libby Elementary School			\$1,286,286	\$671,581	\$8,177	\$234,816	\$63,428	\$155,701	\$543,554	\$571,472
Attending ADM 519.885Per Pupil Amount			\$2,474	\$1,292	\$16	\$452	\$122	\$299	\$1,046	\$1,099
Litchfield Elementary School			\$1,360,347	\$850,083	\$9,257	\$193,155	\$49,669	\$177,319	\$714,589	\$832,149
Attending ADM 600.305Per Pupil Amount			\$2,266	\$1,416	\$15	\$322	\$83	\$295	\$1,190	\$1,386
Western Sky Middle School			\$1,880,112	\$1,506,017	\$18,592	\$238,977	\$59,819	\$359,528	\$1,358,270	\$679,234
Attending ADM 889.580Per Pupil Amount			\$2,113	\$1,693	\$21	\$269	\$67	\$404	\$1,527	\$764
Palm Valley Elementary			\$1,404,251	\$785,085	\$7,613	\$247,276	\$57,904	\$132,322	\$615,292	\$502,181
Attending ADM 495.690Per Pupil Amount			\$2,833	\$1,584	\$15	\$499	\$117	\$267	\$1,241	\$1,013
Rancho Santa Fe Elementary School			\$1,287,113	\$767,893	\$9,406	\$119,131	\$49,453	\$13,178	\$3,594,841	\$524,699
Attending ADM 609.880Per Pupil Amount			\$2,110	\$1,259	\$15	\$195	\$81	\$22	\$5,894	\$860
(5)	White Tanks Learning Center		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM 10.370Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(5)	Western Sky Sattelite Middle School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM 311.020Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Littleton Elementary District2			\$2,297,742	\$1,667,072	\$0	\$924,767	\$161,603	\$357,828	\$5,405,117	\$1,835,225
District Attending AD. 1,302.520Per Pupil Amount			\$1,764	\$1,280	\$0	\$710	\$124	\$275	\$4,150	\$1,409
Underdown Junior High School			\$824,252	\$555,009	\$0	\$214,991	\$57,354	\$121,757	\$1,737,051	\$547,635
Attending ADM 418.660Per Pupil Amount			\$1,969	\$1,326	\$0	\$514	\$137	\$291	\$4,149	\$1,308
Littleton Elementary School			\$1,473,490	\$1,112,063	\$0	\$709,776	\$104,249	\$236,071	\$3,666,068	\$1,193,224
Attending ADM 883.860Per Pupil Amount			\$1,667	\$1,258	\$0	\$803	\$118	\$267	\$4,148	\$1,350
Madison Elementary District10			\$8,422,743	\$6,579,022	\$0	\$2,397,594	\$913,494	\$1,650,776	\$3,294,978	\$7,363,810
District Attending AD. 4,600.160Per Pupil Amount			\$1,831	\$1,430	\$0	\$521	\$199	\$359	\$716	\$1,601
(4)	Camelview		\$1,447,287	\$982,581	\$0	\$459,908	\$418,357	\$289,622	\$954,233	\$1,109,489
Attending ADM 0.000Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Expenditures by Fund--- District School Level

				Maintenance & Operations Fund				Major Capital Funds	Other Funds			
				Regular Education		Special Education		Other Program				
				Instruction	Support Services	Operation Services	Instruction	Support Services				
COUNTY	Maricopa	Number of Schools										
Madison Elementary District			10	\$8,422,743	\$6,579,022	\$0	\$2,397,594	\$913,494	\$1,650,776	\$3,294,978	\$7,363,810	
District Attending AD			4,600.160	Per Pupil Amount	\$1,831	\$1,430	\$0	\$521	\$199	\$359	\$716	\$1,601
Madison Heights School				\$774,108	\$910,787	\$0	\$176,214	\$43,092	\$299,419	\$217,786	\$964,741	
Attending ADM			374.445	Per Pupil Amount	\$2,067	\$2,432	\$0	\$471	\$115	\$800	\$582	\$2,576
(5)	Madison District Prog			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM			1.350	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(5)	Madison - Homebound			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM			0.820	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madison #1 Elementary School				\$1,428,699	\$1,150,330	\$0	\$296,201	\$55,320	\$167,792	\$462,170	\$1,037,844	
Attending ADM			832.640	Per Pupil Amount	\$1,716	\$1,382	\$0	\$356	\$66	\$202	\$555	\$1,246
Madison Camelview Elementary				\$874,668	\$719,698	\$0	\$168,398	\$85,106	\$287,136	\$191,396	\$1,084,099	
Attending ADM			441.475	Per Pupil Amount	\$1,981	\$1,630	\$0	\$381	\$193	\$650	\$434	\$2,456
(5)	Madison Richard Simis School			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM			763.775	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madison Rose Lane School				\$1,124,062	\$840,151	\$0	\$350,971	\$109,472	\$305,315	\$355,538	\$1,192,560	
Attending ADM			661.285	Per Pupil Amount	\$1,700	\$1,270	\$0	\$531	\$166	\$462	\$538	\$1,803
Madison Park School				\$1,266,930	\$983,279	\$0	\$505,054	\$121,002	\$258,041	\$441,452	\$1,107,977	
Attending ADM			755.810	Per Pupil Amount	\$1,676	\$1,301	\$0	\$668	\$160	\$341	\$584	\$1,466
Madison Meadows School				\$1,506,987	\$992,203	\$0	\$440,848	\$81,147	\$43,451	\$763,408	\$815,773	
Attending ADM			768.560	Per Pupil Amount	\$1,961	\$1,291	\$0	\$574	\$106	\$57	\$993	\$1,061
Maricopa County Regional District			12	\$2,506,399	\$4,307,793	\$15,482	\$387,588	\$17,412	\$737,600	\$1,207,485	\$4,251,825	
District Attending AD			1,995.488	Per Pupil Amount	\$1,256	\$2,159	\$8	\$194	\$9	\$370	\$605	\$2,131
Durango Detention Center				\$292,863	\$503,349	\$1,809	\$45,288	\$2,034	\$86,186	\$141,090	\$463,879	
Attending ADM			207.410	Per Pupil Amount	\$1,412	\$2,427	\$9	\$218	\$10	\$416	\$680	\$2,237
(5)	Teen Youth Pregancy Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM			1.000	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Expenditures by Fund--- District School Level

				Maintenance & Operations Fund					Major Capital Funds	Other Funds			
				Regular Education			Special Education				Other Program		
				Instruction	Support Services	Operation Services	Instruction	Support Services					
COUNTY	Maricopa	Number of Schools											
Maricopa County Regional District				12	\$2,506,399	\$4,307,793	\$15,482	\$387,588	\$17,412	\$737,600	\$1,207,485	\$4,251,825	
District Attending AD				1,995.488	Per Pupil Amount	\$1,256	\$2,159	\$8	\$194	\$9	\$370	\$605	\$2,131
Lone Cactus					\$191,000	\$328,275	\$1,180	\$29,536	\$1,327	\$56,209	\$92,016	\$302,537	
Attending ADM				140.890	Per Pupil Amount	\$1,356	\$2,330	\$8	\$210	\$9	\$399	\$653	\$2,147
St Lukes Hospital					\$21,574	\$37,081	\$133	\$3,336	\$150	\$6,349	\$10,393	\$34,173	
Attending ADM				14.595	Per Pupil Amount	\$1,478	\$2,541	\$9	\$229	\$10	\$435	\$712	\$2,341
Guadalupe High School					\$46,242	\$79,477	\$286	\$7,151	\$322	\$13,608	\$22,279	\$73,247	
Attending ADM				32.450	Per Pupil Amount	\$1,425	\$2,449	\$9	\$220	\$10	\$419	\$687	\$2,257
Unity High					\$36,187	\$62,193	\$224	\$5,596	\$251	\$10,649	\$17,435	\$57,316	
Attending ADM				28.025	Per Pupil Amount	\$1,291	\$2,219	\$8	\$200	\$9	\$380	\$622	\$2,045
Mesa Detention Center (SEF)					\$260,668	\$448,014	\$1,610	\$40,309	\$1,811	\$76,712	\$125,580	\$412,888	
Attending ADM				179.050	Per Pupil Amount	\$1,456	\$2,502	\$9	\$225	\$10	\$428	\$701	\$2,306
East Valley School					\$318,821	\$547,963	\$1,969	\$49,302	\$2,215	\$93,824	\$153,596	\$505,000	
Attending ADM				259.555	Per Pupil Amount	\$1,228	\$2,111	\$8	\$190	\$9	\$361	\$592	\$1,946
West Valley High School					\$224,777	\$386,328	\$1,388	\$34,759	\$1,562	\$66,149	\$108,289	\$356,037	
Attending ADM				232.345	Per Pupil Amount	\$967	\$1,663	\$6	\$150	\$7	\$285	\$466	\$1,532
Thomas J Pappas Elementary School					\$672,505	\$1,155,845	\$4,154	\$103,996	\$4,672	\$197,909	\$323,987	\$1,065,217	
Attending ADM				644.713	Per Pupil Amount	\$1,043	\$1,793	\$6	\$161	\$7	\$307	\$503	\$1,652
Estrella Mountain Regional School					\$164,266	\$282,328	\$1,015	\$25,402	\$1,141	\$48,342	\$79,137	\$260,191	
Attending ADM				133.665	Per Pupil Amount	\$1,229	\$2,112	\$8	\$190	\$9	\$362	\$592	\$1,947
East Valley Middle School					\$153,120	\$263,171	\$946	\$23,678	\$1,063	\$45,061	\$73,768	\$242,536	
Attending ADM				121.790	Per Pupil Amount	\$1,257	\$2,161	\$8	\$194	\$9	\$370	\$606	\$1,991
Mesa Unified District				88	\$168,427,228	\$85,622,347	\$887,617	\$31,353,217	\$6,717,411	\$21,794,738	\$59,494,573	\$62,589,625	
District Attending AD				69,191.253	Per Pupil Amount	\$2,434	\$1,237	\$13	\$453	\$97	\$315	\$860	\$905
(4) Dilworth Briton					\$154,650	\$130,127	\$173	\$0	\$0	\$7,404	\$6,892,121	\$10,848	
Attending ADM				0.000	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Mesa Unified District 88			\$168,427,228	\$85,622,347	\$887,617	\$31,353,217	\$6,717,411	\$21,794,738	\$59,494,573	\$62,589,625
District Attending AD 69,191.253 Per Pupil Amount			\$2,434	\$1,237	\$13	\$453	\$97	\$315	\$860	\$905
(4) George Smith			\$328,725	\$344,449	\$3,727	\$0	\$0	\$9,794	\$12,048,284	\$623,964
Attending ADM 0.000 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(4) East Mesa Early Childhood Education Center			\$0	\$0	\$0	\$0	\$0	\$0	\$515,951	\$0
Attending ADM 0.000 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
East Valley Academy			\$338,733	\$266,941	\$635	\$53,328	\$10,679	\$34,035	\$43,114	\$35,136
Attending ADM 144.928 Per Pupil Amount			\$2,337	\$1,842	\$4	\$368	\$74	\$235	\$297	\$242
McKellips Learning Center			\$346,875	\$188,021	\$427	\$23,576	\$5,520	\$40,493	\$18,511	\$111,352
Attending ADM 57.660 Per Pupil Amount			\$6,016	\$3,261	\$7	\$409	\$96	\$702	\$321	\$1,931
Sunridge Learning Center			\$453,483	\$139,076	\$522	\$375,293	\$13,258	\$284,200	\$119,213	\$116,508
Attending ADM 166.780 Per Pupil Amount			\$2,719	\$834	\$3	\$2,250	\$79	\$1,704	\$715	\$699
Marilyn Thiele Wilson School			\$1,867,730	\$871,053	\$1,805	\$294,809	\$62,640	\$325,846	\$330,854	\$483,093
Attending ADM 806.275 Per Pupil Amount			\$2,316	\$1,080	\$2	\$366	\$78	\$404	\$410	\$599
TAPP			\$252,808	\$59,276	(\$3)	\$12,046	\$2,296	\$13,806	\$8,104	\$9,470
Attending ADM 31.298 Per Pupil Amount			\$8,078	\$1,894	\$0	\$385	\$73	\$441	\$259	\$303
Sundown High School			\$79,934	\$93,891	\$269	\$11,716	\$2,150	\$2,391	\$7,424	\$19,507
Attending ADM 33.150 Per Pupil Amount			\$2,411	\$2,832	\$8	\$353	\$65	\$72	\$224	\$588
Skyline High School			\$3,432,178	\$2,290,271	\$57,061	\$778,422	\$166,224	\$455,350	\$620,989	\$1,318,680
Attending ADM 1,538.703 Per Pupil Amount			\$2,231	\$1,488	\$37	\$506	\$108	\$296	\$404	\$857
Red Mountain High School			\$5,198,935	\$2,986,786	\$82,938	\$1,176,696	\$227,306	\$390,691	\$745,672	\$2,194,595
Attending ADM 2,224.235 Per Pupil Amount			\$2,337	\$1,343	\$37	\$529	\$102	\$176	\$335	\$987
Franklin South			\$853,112	\$462,242	\$773	\$166,834	\$30,997	\$73,484	\$74,336	\$186,142
Attending ADM 386.340 Per Pupil Amount			\$2,208	\$1,196	\$2	\$432	\$80	\$190	\$192	\$482
Dobson High School			\$6,264,350	\$3,399,481	\$61,768	\$1,359,355	\$228,472	\$395,447	\$1,855,588	\$2,294,936
Attending ADM 2,469.058 Per Pupil Amount			\$2,537	\$1,377	\$25	\$551	\$93	\$160	\$752	\$929
Boulder Canyon Learning Center			\$294,896	\$207,593	\$514	\$42,848	\$8,476	\$66,816	\$34,565	\$163,190
Attending ADM 117.170 Per Pupil Amount			\$2,517	\$1,772	\$4	\$366	\$72	\$570	\$295	\$1,393

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

				Maintenance & Operations Fund				Major Capital Funds	Other Funds			
				Regular Education			Special Education			Other Program		
				Instruction	Support Services	Operation Services	Instruction				Support Services	
COUNTY	Maricopa	Number of Schools										
Mesa Unified District			88	\$168,427,228	\$85,622,347	\$887,617	\$31,353,217	\$6,717,411	\$21,794,738	\$59,494,573	\$62,589,625	
District Attending AD			69,191.253	Per Pupil Amount	\$2,434	\$1,237	\$13	\$453	\$97	\$315	\$860	\$905
Dwight Patterson Elementary				\$1,968,127	\$1,012,272	\$1,860	\$395,721	\$70,827	\$378,080	\$330,503	\$518,817	
Attending ADM 929.980				Per Pupil Amount	\$2,116	\$1,088	\$2	\$426	\$76	\$407	\$355	\$558
Pedro Guerrero				\$1,284,818	\$713,525	\$2,155	\$229,352	\$56,613	\$362,306	\$1,476,062	\$446,171	
Attending ADM 574.460				Per Pupil Amount	\$2,237	\$1,242	\$4	\$399	\$99	\$631	\$2,569	\$777
Mesa Distance Learning Program				\$302,387	\$392,694	\$1,114	\$89,878	\$16,539	\$17,459	\$88,417	\$37,168	
Attending ADM 250.828				Per Pupil Amount	\$1,206	\$1,566	\$4	\$358	\$66	\$70	\$353	\$148
Taylor Junior High School				\$3,000,603	\$1,599,804	\$34,146	\$537,609	\$125,451	\$438,893	\$444,655	\$908,141	
Attending ADM 1,202.728				Per Pupil Amount	\$2,495	\$1,330	\$28	\$447	\$104	\$365	\$370	\$755
Mesa Vista High School				\$417,088	\$414,830	\$821	\$66,431	\$13,082	\$89,541	\$1,179,710	\$56,613	
Attending ADM 181.480				Per Pupil Amount	\$2,298	\$2,286	\$5	\$366	\$72	\$493	\$6,500	\$312
Eagleridge Enrichment Program				\$344,656	\$205,343	\$111	\$0	\$0	\$7,378	\$34,704	\$28,828	
Attending ADM 117.895				Per Pupil Amount	\$2,923	\$1,742	\$1	\$0	\$0	\$63	\$294	\$245
Mesa Junior High School				\$2,826,110	\$1,475,103	\$33,590	\$486,618	\$103,312	\$282,613	\$1,760,999	\$1,264,896	
Attending ADM 1,102.628				Per Pupil Amount	\$2,563	\$1,338	\$30	\$441	\$94	\$256	\$1,597	\$1,147
Carson Junior High School				\$2,948,844	\$1,651,773	\$29,563	\$554,576	\$128,958	\$394,802	\$424,593	\$1,264,173	
Attending ADM 1,281.983				Per Pupil Amount	\$2,300	\$1,288	\$23	\$433	\$101	\$308	\$331	\$986
Kino Junior High School				\$2,932,173	\$1,619,572	\$33,473	\$529,697	\$144,884	\$363,693	\$352,161	\$1,127,735	
Attending ADM 1,249.130				Per Pupil Amount	\$2,347	\$1,297	\$27	\$424	\$116	\$291	\$282	\$903
Fremont Junior High School				\$3,934,252	\$2,167,702	\$36,216	\$797,676	\$188,627	\$903,166	\$1,183,715	\$1,307,201	
Attending ADM 1,791.725				Per Pupil Amount	\$2,196	\$1,210	\$20	\$445	\$105	\$504	\$661	\$730
Powell Junior High School				\$2,935,440	\$1,567,356	\$26,957	\$502,328	\$122,850	\$368,721	\$392,414	\$1,108,653	
Attending ADM 1,221.278				Per Pupil Amount	\$2,404	\$1,283	\$22	\$411	\$101	\$302	\$321	\$908
Homebound				\$145,268	\$15,357	(\$2)	\$12,221	\$3,187	\$1,701	\$4,185	\$15,315	
Attending ADM 28.915				Per Pupil Amount	\$5,024	\$531	\$0	\$423	\$110	\$59	\$145	\$530
Rhodes Junior High School				\$3,014,717	\$1,601,298	\$27,927	\$514,342	\$134,946	\$383,874	\$328,636	\$1,065,892	
Attending ADM 1,216.275				Per Pupil Amount	\$2,479	\$1,317	\$23	\$423	\$111	\$316	\$270	\$876

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

				Maintenance & Operations Fund				Major Capital Funds	Other Funds		
				Regular Education			Special Education			Other Program	
				Instruction	Support Services	Operation Services	Instruction				Support Services
COUNTY	Maricopa	Number of Schools									
Mesa Unified District 88			\$168,427,228	\$85,622,347	\$887,617	\$31,353,217	\$6,717,411	\$21,794,738	\$59,494,573	\$62,589,625	
District Attending AD 69,191.253 Per Pupil Amount			\$2,434	\$1,237	\$13	\$453	\$97	\$315	\$860	\$905	
Hendrix Junior High School			\$2,860,148	\$1,516,770	\$25,620	\$483,137	\$121,884	\$343,023	\$1,750,332	\$900,155	
Attending ADM 1,138.328 Per Pupil Amount			\$2,513	\$1,332	\$23	\$424	\$107	\$301	\$1,538	\$791	
Shepherd Junior High School			\$3,695,441	\$2,022,734	\$28,735	\$670,058	\$164,607	\$484,137	\$489,535	\$981,164	
Attending ADM 1,553.740 Per Pupil Amount			\$2,378	\$1,302	\$18	\$431	\$106	\$312	\$315	\$631	
Brimhall Junior High School			\$3,148,871	\$1,768,345	\$33,959	\$584,338	\$137,426	\$666,159	\$514,417	\$895,399	
Attending ADM 1,356.603 Per Pupil Amount			\$2,321	\$1,304	\$25	\$431	\$101	\$491	\$379	\$660	
Stapley Junior High School			\$3,442,890	\$1,823,978	\$29,491	\$622,765	\$161,321	\$480,506	\$539,428	\$844,513	
Attending ADM 1,420.523 Per Pupil Amount			\$2,424	\$1,284	\$21	\$438	\$114	\$338	\$380	\$595	
Mesa High School			\$6,100,081	\$3,338,396	\$66,033	\$1,422,149	\$286,534	\$640,151	\$3,271,255	\$2,309,351	
Attending ADM 2,578.588 Per Pupil Amount			\$2,366	\$1,295	\$26	\$552	\$111	\$248	\$1,269	\$896	
Westwood High School			\$4,975,143	\$2,925,777	\$68,246	\$1,241,327	\$230,550	\$546,543	\$839,936	\$2,302,953	
Attending ADM 2,135.928 Per Pupil Amount			\$2,329	\$1,370	\$32	\$581	\$108	\$256	\$393	\$1,078	
Mountain View High School			\$6,333,930	\$3,432,215	\$63,247	\$1,330,781	\$277,805	\$349,891	\$2,343,077	\$2,421,029	
Attending ADM 2,630.823 Per Pupil Amount			\$2,408	\$1,305	\$24	\$506	\$106	\$133	\$891	\$920	
Poston Junior High School			\$3,492,084	\$1,796,730	\$35,788	\$646,032	\$193,356	\$310,987	\$415,100	\$1,089,181	
Attending ADM 1,448.828 Per Pupil Amount			\$2,410	\$1,240	\$25	\$446	\$133	\$215	\$287	\$752	
Franklin Northeast School			\$1,186,724	\$559,773	\$900	\$195,260	\$40,430	\$155,852	\$144,968	\$186,658	
Attending ADM 466.065 Per Pupil Amount			\$2,546	\$1,201	\$2	\$419	\$87	\$334	\$311	\$400	
Franklin Elementary School			\$1,619,243	\$799,657	\$1,530	\$265,622	\$87,529	\$278,840	\$216,211	\$329,676	
Attending ADM 740.610 Per Pupil Amount			\$2,186	\$1,080	\$2	\$359	\$118	\$377	\$292	\$445	
S H A R P			\$21,129	\$45,221	\$151	\$281,919	\$16,490	\$49,128	\$77,326	\$56,681	
Attending ADM 35.460 Per Pupil Amount			\$596	\$1,275	\$4	\$7,950	\$465	\$1,385	\$2,181	\$1,598	
Adams Elementary School			\$2,013,729	\$958,264	\$3,000	\$330,592	\$99,367	\$222,999	\$320,196	\$973,759	
Attending ADM 858.155 Per Pupil Amount			\$2,347	\$1,117	\$3	\$385	\$116	\$260	\$373	\$1,135	
Alma Elementary School			\$2,041,866	\$942,687	\$1,907	\$321,724	\$27,419	\$323,320	\$371,831	\$575,046	
Attending ADM 828.590 Per Pupil Amount			\$2,464	\$1,138	\$2	\$388	\$33	\$390	\$449	\$694	

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Mesa Unified District 88			\$168,427,228	\$85,622,347	\$887,617	\$31,353,217	\$6,717,411	\$21,794,738	\$59,494,573	\$62,589,625
District Attending AD 69,191.253 Per Pupil Amount			\$2,434	\$1,237	\$13	\$453	\$97	\$315	\$860	\$905
Emerson Elementary School			\$1,979,500	\$1,031,405	\$3,333	\$365,133	\$87,584	\$230,346	\$205,639	\$916,773
Attending ADM 920.430 Per Pupil Amount			\$2,151	\$1,121	\$4	\$397	\$95	\$250	\$223	\$996
Hawthorne Elementary School			\$1,919,042	\$924,993	\$2,348	\$297,032	\$67,017	\$181,421	\$495,580	\$881,871
Attending ADM 785.980 Per Pupil Amount			\$2,442	\$1,177	\$3	\$378	\$85	\$231	\$631	\$1,122
Holmes Elementary School			\$1,876,247	\$844,422	\$2,625	\$339,845	\$71,186	\$153,838	\$334,558	\$800,547
Attending ADM 724.235 Per Pupil Amount			\$2,591	\$1,166	\$4	\$469	\$98	\$212	\$462	\$1,105
Irving Elementary School			\$1,610,408	\$746,217	\$1,610	\$281,199	\$50,611	\$67,900	\$255,413	\$430,365
Attending ADM 631.130 Per Pupil Amount			\$2,552	\$1,182	\$3	\$446	\$80	\$108	\$405	\$682
Jefferson Elementary School			\$1,753,208	\$862,729	\$2,392	\$291,007	\$67,852	\$512,319	\$258,228	\$734,461
Attending ADM 742.105 Per Pupil Amount			\$2,362	\$1,163	\$3	\$392	\$91	\$690	\$348	\$990
Lehi Elementary School			\$1,337,156	\$716,105	\$1,730	\$211,456	\$47,610	\$441,321	\$180,742	\$698,622
Attending ADM 544.700 Per Pupil Amount			\$2,455	\$1,315	\$3	\$388	\$87	\$810	\$332	\$1,283
Lincoln Elementary School			\$1,810,428	\$768,923	\$2,933	\$266,600	\$66,708	\$250,799	\$190,967	\$996,838
Attending ADM 661.830 Per Pupil Amount			\$2,735	\$1,162	\$4	\$403	\$101	\$379	\$289	\$1,506
Longfellow Elementary School			\$1,430,376	\$802,763	\$3,066	\$302,917	\$81,918	\$302,101	\$183,107	\$965,578
Attending ADM 712.700 Per Pupil Amount			\$2,007	\$1,126	\$4	\$425	\$115	\$424	\$257	\$1,355
Edison Elementary School			\$1,769,480	\$825,245	\$2,012	\$242,266	\$54,296	\$182,605	\$241,340	\$657,158
Attending ADM 643.940 Per Pupil Amount			\$2,748	\$1,282	\$3	\$376	\$84	\$284	\$375	\$1,021
Webster Elementary School			\$1,783,648	\$888,738	\$2,799	\$301,035	\$70,485	\$367,734	\$569,599	\$947,686
Attending ADM 774.905 Per Pupil Amount			\$2,302	\$1,147	\$4	\$388	\$91	\$475	\$735	\$1,223
Falcon Hill Elementary School			\$1,718,210	\$784,320	\$1,476	\$367,507	\$57,256	\$136,834	\$175,277	\$427,310
Attending ADM 698.820 Per Pupil Amount			\$2,459	\$1,122	\$2	\$526	\$82	\$196	\$251	\$611
Sirrine Elementary School			\$1,775,131	\$721,334	\$1,465	\$240,946	\$52,200	\$112,659	\$1,146,957	\$631,429
Attending ADM 665.895 Per Pupil Amount			\$2,666	\$1,083	\$2	\$362	\$78	\$169	\$1,722	\$948
Johnson Elementary School			\$1,813,640	\$756,798	\$1,316	\$298,713	\$58,470	\$179,428	\$346,896	\$397,107
Attending ADM 682.038 Per Pupil Amount			\$2,659	\$1,110	\$2	\$438	\$86	\$263	\$509	\$582

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

				Maintenance & Operations Fund				Major Capital Funds	Other Funds		
				Regular Education			Special Education			Other Program	
				Instruction	Support Services	Operation Services	Instruction				Support Services
COUNTY	Maricopa	Number of Schools									
Mesa Unified District 88			\$168,427,228	\$85,622,347	\$887,617	\$31,353,217	\$6,717,411	\$21,794,738	\$59,494,573	\$62,589,625	
District Attending AD 69,191.253 Per Pupil Amount			\$2,434	\$1,237	\$13	\$453	\$97	\$315	\$860	\$905	
O'Connor Elementary School			\$1,920,374	\$861,358	\$1,800	\$276,026	\$59,743	\$161,880	\$191,038	\$532,102	
Attending ADM 727.855 Per Pupil Amount			\$2,638	\$1,183	\$2	\$379	\$82	\$222	\$262	\$731	
Frost Elementary School			\$1,520,476	\$662,765	\$1,265	\$199,417	\$41,790	\$190,419	\$158,866	\$340,861	
Attending ADM 548.550 Per Pupil Amount			\$2,772	\$1,208	\$2	\$364	\$76	\$347	\$290	\$621	
Mendoza Elementary School			\$2,073,449	\$921,235	\$1,602	\$355,479	\$82,363	\$188,586	\$329,397	\$633,978	
Attending ADM 854.190 Per Pupil Amount			\$2,427	\$1,078	\$2	\$416	\$96	\$221	\$386	\$742	
Ishikawa Elementary School			\$1,852,664	\$864,486	\$1,468	\$355,398	\$69,214	\$212,000	\$249,139	\$470,312	
Attending ADM 804.215 Per Pupil Amount			\$2,304	\$1,075	\$2	\$442	\$86	\$264	\$310	\$585	
Madison Elementary School			\$1,619,392	\$717,695	\$1,451	\$269,359	\$49,633	\$181,448	\$265,198	\$363,436	
Attending ADM 640.825 Per Pupil Amount			\$2,527	\$1,120	\$2	\$420	\$77	\$283	\$414	\$567	
Lowell Elementary School			\$1,787,024	\$889,291	\$3,191	\$322,070	\$84,484	\$477,714	\$285,851	\$1,077,229	
Attending ADM 772.080 Per Pupil Amount			\$2,315	\$1,152	\$4	\$417	\$109	\$619	\$370	\$1,395	
Hermosa Vista Elementary School			\$2,003,116	\$860,733	\$1,286	\$347,564	\$61,099	\$225,364	\$193,689	\$569,893	
Attending ADM 803.795 Per Pupil Amount			\$2,492	\$1,071	\$2	\$432	\$76	\$280	\$241	\$709	
Highland Elementary School			\$1,759,528	\$770,113	\$1,331	\$308,754	\$54,870	\$90,646	\$198,253	\$423,264	
Attending ADM 680.465 Per Pupil Amount			\$2,586	\$1,132	\$2	\$454	\$81	\$133	\$291	\$622	
Porter Elementary School			\$1,677,612	\$769,962	\$1,624	\$262,768	\$56,917	\$223,540	\$190,780	\$470,163	
Attending ADM 706.290 Per Pupil Amount			\$2,375	\$1,090	\$2	\$372	\$81	\$316	\$270	\$666	
Kerr Elementary School			\$1,609,483	\$840,699	\$2,342	\$249,234	\$55,365	\$263,965	\$293,281	\$730,851	
Attending ADM 657.275 Per Pupil Amount			\$2,449	\$1,279	\$4	\$379	\$84	\$402	\$446	\$1,112	
Entz Elementary School			\$1,728,183	\$762,256	\$1,422	\$304,428	\$55,508	\$133,984	\$256,226	\$428,256	
Attending ADM 684.790 Per Pupil Amount			\$2,524	\$1,113	\$2	\$445	\$81	\$196	\$374	\$625	
Red Mountain Ranch Elementary			\$1,942,005	\$851,048	\$1,465	\$292,521	\$69,338	\$326,635	\$311,752	\$484,238	
Attending ADM 808.785 Per Pupil Amount			\$2,401	\$1,052	\$2	\$362	\$86	\$404	\$385	\$599	
Barbara Bush Elementary School			\$1,396,090	\$721,823	\$1,317	\$295,823	\$52,781	\$221,319	\$172,306	\$487,152	
Attending ADM 623.160 Per Pupil Amount			\$2,240	\$1,158	\$2	\$475	\$85	\$355	\$277	\$782	

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Mesa Unified District 88			\$168,427,228	\$85,622,347	\$887,617	\$31,353,217	\$6,717,411	\$21,794,738	\$59,494,573	\$62,589,625
District Attending AD. 69,191.253 Per Pupil Amount			\$2,434	\$1,237	\$13	\$453	\$97	\$315	\$860	\$905
Las Sendas Elementary School			\$1,503,618	\$710,251	\$1,028	\$279,111	\$38,995	\$220,246	\$184,210	\$369,293
Attending ADM 608.130 Per Pupil Amount			\$2,473	\$1,168	\$2	\$459	\$64	\$362	\$303	\$607
Sousa Elementary School			\$1,600,513	\$875,577	\$1,988	\$281,177	\$58,680	\$339,628	\$217,569	\$602,840
Attending ADM 765.695 Per Pupil Amount			\$2,090	\$1,144	\$3	\$367	\$77	\$444	\$284	\$787
Salk Elementary School			\$2,094,886	\$1,012,502	\$2,612	\$335,993	\$73,152	\$530,477	\$391,515	\$794,674
Attending ADM 903.915 Per Pupil Amount			\$2,318	\$1,120	\$3	\$372	\$81	\$587	\$433	\$879
Power Learning Center			\$307,016	\$176,176	\$436	\$22,943	\$4,981	\$74,036	\$19,611	\$55,721
Attending ADM 59.115 Per Pupil Amount			\$5,194	\$2,980	\$7	\$388	\$84	\$1,252	\$332	\$943
Whittier Elementary School			\$1,676,704	\$742,462	\$2,258	\$309,362	\$106,382	\$223,265	\$476,957	\$703,705
Attending ADM 663.170 Per Pupil Amount			\$2,528	\$1,120	\$3	\$466	\$160	\$337	\$719	\$1,061
Whitman Elementary School			\$1,771,661	\$837,798	\$2,572	\$299,829	\$69,431	\$413,682	\$679,306	\$825,153
Attending ADM 710.365 Per Pupil Amount			\$2,494	\$1,179	\$4	\$422	\$98	\$582	\$956	\$1,162
Taft Elementary School			\$1,801,616	\$830,972	\$2,457	\$304,675	\$55,195	\$238,037	\$326,328	\$876,445
Attending ADM 698.295 Per Pupil Amount			\$2,580	\$1,190	\$4	\$436	\$79	\$341	\$467	\$1,255
Hale Elementary School			\$1,491,527	\$680,701	\$1,119	\$277,191	\$55,228	\$202,949	\$293,948	\$400,023
Attending ADM 581.620 Per Pupil Amount			\$2,564	\$1,170	\$2	\$477	\$95	\$349	\$505	\$688
Eisenhower Elementary School			\$1,688,656	\$829,123	\$2,849	\$285,368	\$68,810	\$338,281	\$206,354	\$891,857
Attending ADM 726.390 Per Pupil Amount			\$2,325	\$1,141	\$4	\$393	\$95	\$466	\$284	\$1,228
Roosevelt Elementary School			\$1,767,293	\$719,593	\$2,262	\$253,579	\$83,944	\$197,693	\$732,694	\$734,256
Attending ADM 651.590 Per Pupil Amount			\$2,712	\$1,104	\$3	\$389	\$129	\$303	\$1,124	\$1,127
Robson Elementary School			\$1,624,655	\$660,204	\$1,306	\$211,762	\$45,576	\$60,754	\$1,253,814	\$334,385
Attending ADM 566.130 Per Pupil Amount			\$2,870	\$1,166	\$2	\$374	\$81	\$107	\$2,215	\$591
Redbird Elementary School			\$1,644,617	\$745,155	\$2,162	\$233,700	\$53,308	\$145,493	\$297,259	\$787,817
Attending ADM 613.075 Per Pupil Amount			\$2,683	\$1,215	\$4	\$381	\$87	\$237	\$485	\$1,285
Crismon Elementary School			\$1,805,474	\$809,741	\$1,440	\$272,301	\$58,322	\$184,316	\$302,241	\$417,519
Attending ADM 740.260 Per Pupil Amount			\$2,439	\$1,094	\$2	\$368	\$79	\$249	\$408	\$564

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Mesa Unified District88			\$168,427,228	\$85,622,347	\$887,617	\$31,353,217	\$6,717,411	\$21,794,738	\$59,494,573	\$62,589,625
District Attending AD.	69,191.253	Per Pupil Amount	\$2,434	\$1,237	\$13	\$453	\$97	\$315	\$860	\$905
Field Elementary School			\$2,200,139	\$906,221	\$1,920	\$368,726	\$68,469	\$222,886	\$246,129	\$598,047
Attending ADM	827.935	Per Pupil Amount	\$2,657	\$1,095	\$2	\$445	\$83	\$269	\$297	\$722
Washington Elementary School			\$1,620,346	\$765,783	\$1,422	\$286,165	\$53,247	\$282,621	\$430,199	\$382,803
Attending ADM	676.420	Per Pupil Amount	\$2,395	\$1,132	\$2	\$423	\$79	\$418	\$636	\$566
Stevenson Elementary School			\$1,770,193	\$889,452	\$2,659	\$284,102	\$81,576	\$231,060	\$424,782	\$864,010
Attending ADM	768.540	Per Pupil Amount	\$2,303	\$1,157	\$3	\$370	\$106	\$301	\$553	\$1,124
Keller Elementary School			\$1,580,345	\$838,815	\$1,873	\$278,763	\$65,373	\$271,581	\$400,787	\$743,777
Attending ADM	685.210	Per Pupil Amount	\$2,306	\$1,224	\$3	\$407	\$95	\$396	\$585	\$1,085
MacArthur Elementary School			\$1,752,624	\$741,812	\$1,102	\$298,985	\$52,098	\$151,075	\$186,845	\$395,113
Attending ADM	657.890	Per Pupil Amount	\$2,664	\$1,128	\$2	\$454	\$79	\$230	\$284	\$601
Jordan Elementary School			\$1,845,949	\$757,069	\$1,451	\$365,891	\$58,789	\$96,032	\$191,684	\$426,078
Attending ADM	681.225	Per Pupil Amount	\$2,710	\$1,111	\$2	\$537	\$86	\$141	\$281	\$625
Pomeroy Elementary School			\$1,805,724	\$742,855	\$1,573	\$244,042	\$52,141	\$96,773	\$315,418	\$456,509
Attending ADM	665.250	Per Pupil Amount	\$2,714	\$1,117	\$2	\$367	\$78	\$145	\$474	\$686
Franklin West Elementary			\$1,210,819	\$653,002	\$1,171	\$189,265	\$44,787	\$224,976	\$663,786	\$3,065,169
Attending ADM	534.690	Per Pupil Amount	\$2,265	\$1,221	\$2	\$354	\$84	\$421	\$1,241	\$5,733
Lindbergh Elementary School			\$1,544,808	\$723,245	\$2,137	\$228,500	\$52,147	\$88,583	\$208,617	\$627,124
Attending ADM	588.225	Per Pupil Amount	\$2,626	\$1,230	\$4	\$388	\$89	\$151	\$355	\$1,066
(1) Mobile Elementary District	1		\$97,001	\$195,619	\$37,912	\$28,424	\$0	\$53,881	\$22,302	\$29,470
District Attending AD.	14.630	Per Pupil Amount	\$6,630	\$13,371	\$2,591	\$1,943	\$0	\$3,683	\$1,524	\$2,014
(1) Morristown Elementary District	1		\$438,634	\$216,257	\$32,356	\$113,780	\$8,117	\$99,239	\$2,081,650	\$156,097
District Attending AD.	104.675	Per Pupil Amount	\$4,190	\$2,066	\$309	\$1,087	\$78	\$948	\$19,887	\$1,491
Murphy Elementary District4			\$3,927,601	\$4,221,850	\$0	\$852,276	\$566,846	\$698,532	\$6,250,971	\$5,096,018
District Attending AD.	2,408.600	Per Pupil Amount	\$1,631	\$1,753	\$0	\$354	\$235	\$290	\$2,595	\$2,116
Arthur M Hamilton School			\$966,040	\$1,147,890	\$0	\$236,141	\$151,856	\$188,401	\$1,024,657	\$1,472,436
Attending ADM	451.265	Per Pupil Amount	\$2,141	\$2,544	\$0	\$523	\$337	\$417	\$2,271	\$3,263

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Murphy Elementary District 4			\$3,927,601	\$4,221,850	\$0	\$852,276	\$566,846	\$698,532	\$6,250,971	\$5,096,018
District Attending AD. 2,408.600 Per Pupil Amount			\$1,631	\$1,753	\$0	\$354	\$235	\$290	\$2,595	\$2,116
Jack L Kuban Elementary School			\$1,328,034	\$1,184,980	\$0	\$221,363	\$195,583	\$223,758	\$1,755,215	\$1,690,838
Attending ADM 476.310 Per Pupil Amount			\$2,788	\$2,488	\$0	\$465	\$411	\$470	\$3,685	\$3,550
William R Sullivan Elementary School			\$689,734	\$954,690	\$0	\$245,918	\$107,654	\$131,047	\$2,048,636	\$939,756
Attending ADM 830.655 Per Pupil Amount			\$830	\$1,149	\$0	\$296	\$130	\$158	\$2,466	\$1,131
Alfred F Garcia School			\$943,793	\$934,287	\$0	\$148,853	\$111,753	\$155,326	\$1,422,463	\$992,985
Attending ADM 650.370 Per Pupil Amount			\$1,451	\$1,437	\$0	\$229	\$172	\$239	\$2,187	\$1,527
(1)	Nadaburg Elementary District 1		\$1,401,627	\$767,161	\$18,042	\$310,980	\$117,850	\$308,335	\$273,762	\$758,997
District Attending AD. 464.145 Per Pupil Amount			\$3,020	\$1,653	\$39	\$670	\$254	\$664	\$590	\$1,635
Osborn Elementary District 6			\$6,775,419	\$5,623,744	\$0	\$2,214,831	\$843,193	\$1,383,520	\$1,435,606	\$5,376,259
District Attending AD. 3,794.350 Per Pupil Amount			\$1,786	\$1,482	\$0	\$584	\$222	\$365	\$378	\$1,417
Solano School			\$1,371,585	\$936,728	\$0	\$354,245	\$118,510	\$210,275	\$251,933	\$1,063,187
Attending ADM 743.510 Per Pupil Amount			\$1,845	\$1,260	\$0	\$476	\$159	\$283	\$339	\$1,430
Clarendon School			\$832,874	\$787,901	\$0	\$386,693	\$128,401	\$113,557	\$208,263	\$728,944
Attending ADM 474.500 Per Pupil Amount			\$1,755	\$1,660	\$0	\$815	\$271	\$239	\$439	\$1,536
Osborn Middle School			\$1,345,618	\$1,130,948	\$0	\$568,498	\$161,649	\$184,244	\$332,293	\$828,893
Attending ADM 725.825 Per Pupil Amount			\$1,854	\$1,558	\$0	\$783	\$223	\$254	\$458	\$1,142
Longview Elementary School			\$1,031,483	\$926,836	\$0	\$311,621	\$153,094	\$132,104	\$212,141	\$1,125,611
Attending ADM 631.085 Per Pupil Amount			\$1,634	\$1,469	\$0	\$494	\$243	\$209	\$336	\$1,784
Montecito Community School			\$1,112,489	\$855,969	\$0	\$272,166	\$171,519	\$223,129	\$201,046	\$725,563
Attending ADM 583.560 Per Pupil Amount			\$1,906	\$1,467	\$0	\$466	\$294	\$382	\$345	\$1,243
Encanto School			\$1,081,370	\$985,362	\$0	\$321,608	\$110,019	\$520,211	\$229,930	\$774,467
Attending ADM 635.870 Per Pupil Amount			\$1,701	\$1,550	\$0	\$506	\$173	\$818	\$362	\$1,218
(1)	Palo Verde Elementary District 1		\$634,487	\$468,885	\$2,123	\$95,844	\$21,845	\$124,096	\$707,414	\$195,304
District Attending AD. 319.770 Per Pupil Amount			\$1,984	\$1,466	\$7	\$300	\$68	\$388	\$2,212	\$611

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund						Major Capital Funds	Other Funds
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
(1)	Paloma Elementary District	1	\$243,331	\$223,967	\$18,659	\$17,748	\$0	\$8,796	\$69,253	\$67,696
	District Attending AD	70.495 Per Pupil Amount	\$3,452	\$3,177	\$265	\$252	\$0	\$125	\$982	\$960
	Paradise Valley Unified District	44	\$74,144,372	\$41,136,168	\$280,457	\$18,387,994	\$4,109,559	\$6,645,048	\$38,274,369	\$29,746,423
	District Attending AD	33,602.930 Per Pupil Amount	\$2,206	\$1,224	\$8	\$547	\$122	\$198	\$1,139	\$885
	Grayhawk Elementary School		\$1,663,759	\$768,021	\$3	\$229,553	\$62,019	\$136,107	\$424,557	\$432,440
	Attending ADM	838.400 Per Pupil Amount	\$1,984	\$916	\$0	\$274	\$74	\$162	\$506	\$516
	Polaris High School		\$282,812	\$382,983	\$0	\$5,874	\$5,026	\$14,703	\$31,855	\$33,982
	Attending ADM	55.228 Per Pupil Amount	\$5,121	\$6,935	\$0	\$106	\$91	\$266	\$577	\$615
	Alternative Education Center		\$160,810	\$109,581	\$0	\$1,146	\$327	\$7,214	\$208,129	\$36,594
	Attending ADM	19.470 Per Pupil Amount	\$8,259	\$5,628	\$0	\$59	\$17	\$371	\$10,690	\$1,880
	Sunset Canyon School		\$944,672	\$675,706	\$2	\$358,937	\$103,694	\$91,141	\$217,891	\$339,191
	Attending ADM	546.810 Per Pupil Amount	\$1,728	\$1,236	\$0	\$656	\$190	\$167	\$398	\$620
	Pinnacle High School		\$2,068,060	\$1,865,862	\$67,867	\$145,549	\$86,479	\$367,067	\$4,400,089	\$914,981
	Attending ADM	1,076.080 Per Pupil Amount	\$1,922	\$1,734	\$63	\$135	\$80	\$341	\$4,089	\$850
	Vista Verde Middle School		\$1,864,897	\$1,271,327	\$59	\$575,262	\$141,801	\$178,985	\$550,665	\$551,264
	Attending ADM	940.855 Per Pupil Amount	\$1,982	\$1,351	\$0	\$611	\$151	\$190	\$585	\$586
(5)	Discovery High School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Attending ADM	3.950 Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Desert Springs Elementary School		\$1,483,460	\$580,539	\$2	\$350,413	\$34,241	\$83,502	\$298,885	\$328,968
	Attending ADM	524.335 Per Pupil Amount	\$2,829	\$1,107	\$0	\$668	\$65	\$159	\$570	\$627
	Boulder Creek Elementary School		\$1,294,124	\$560,883	\$2	\$382,088	\$100,569	\$84,081	\$316,508	\$278,789
	Attending ADM	516.255 Per Pupil Amount	\$2,507	\$1,086	\$0	\$740	\$195	\$163	\$613	\$540
	Mercury Mine Elementary School		\$1,311,457	\$599,004	\$1	\$286,441	\$53,825	\$79,495	\$387,655	\$310,972
	Attending ADM	495.275 Per Pupil Amount	\$2,648	\$1,209	\$0	\$578	\$109	\$161	\$783	\$628
	Echo Mountain Elementary School		\$2,339,453	\$1,140,410	\$4	\$564,388	\$144,791	\$186,797	\$804,701	\$1,006,287
	Attending ADM	1,173.530 Per Pupil Amount	\$1,994	\$972	\$0	\$481	\$123	\$159	\$686	\$857

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds
			Regular Education			Special Education		Other Program	
			Instruction	Support Services	Operation Services	Instruction	Support Services		
COUNTY	Maricopa	Number of Schools							
Paradise Valley Unified District 44			\$74,144,372	\$41,136,168	\$280,457	\$18,387,994	\$4,109,559	\$6,645,048	\$38,274,369
District Attending AD 33,602.930 Per Pupil Amount			\$2,206	\$1,224	\$8	\$547	\$122	\$198	\$1,139
Palomino Elementary School			\$2,293,578	\$1,157,078	\$4	\$556,340	\$157,258	\$215,043	\$1,061,740
Attending ADM 1,226.745 Per Pupil Amount			\$1,870	\$943	\$0	\$454	\$128	\$175	\$865
Sandpiper Elementary School			\$1,248,719	\$631,034	\$1	\$164,805	\$71,241	\$70,498	\$272,817
Attending ADM 439.260 Per Pupil Amount			\$2,843	\$1,437	\$0	\$375	\$162	\$160	\$621
Explorer Middle School			\$2,004,960	\$1,219,653	\$3	\$232,718	\$57,624	\$186,082	\$720,928
Attending ADM 1,054.295 Per Pupil Amount			\$1,902	\$1,157	\$0	\$221	\$55	\$176	\$684
Village Vista Elementary School			\$1,334,885	\$639,399	\$2	\$360,638	\$34,433	\$87,616	\$320,390
Attending ADM 543.605 Per Pupil Amount			\$2,456	\$1,176	\$0	\$663	\$63	\$161	\$589
Shadow Mountain High School			\$3,736,918	\$2,670,844	\$51,725	\$1,129,199	\$111,754	\$479,915	\$1,789,599
Attending ADM 1,850.288 Per Pupil Amount			\$2,020	\$1,443	\$28	\$610	\$60	\$259	\$967
Desert Shadows Middle School			\$1,905,769	\$1,095,138	\$2	\$331,983	\$99,224	\$159,424	\$701,434
Attending ADM 800.070 Per Pupil Amount			\$2,382	\$1,369	\$0	\$415	\$124	\$199	\$877
Greenway Middle School			\$1,702,738	\$1,196,922	\$2	\$521,546	\$27,867	\$148,881	\$576,890
Attending ADM 766.630 Per Pupil Amount			\$2,221	\$1,561	\$0	\$680	\$36	\$194	\$753
Sunrise Middle School			\$2,171,447	\$985,593	\$3	\$286,007	\$93,396	\$185,499	\$946,039
Attending ADM 900.910 Per Pupil Amount			\$2,410	\$1,094	\$0	\$317	\$104	\$206	\$1,050
Shea Middle School			\$1,941,046	\$1,290,880	\$3	\$405,748	\$134,562	\$174,384	\$507,247
Attending ADM 938.995 Per Pupil Amount			\$2,067	\$1,375	\$0	\$432	\$143	\$186	\$540
Paradise Valley High School			\$4,116,951	\$2,867,352	\$60,042	\$1,102,250	\$173,904	\$564,357	\$1,574,018
Attending ADM 2,179.083 Per Pupil Amount			\$1,889	\$1,316	\$28	\$506	\$80	\$259	\$722
Horizon High School			\$5,482,869	\$2,861,761	\$56,805	\$845,740	\$142,077	\$651,307	\$1,844,378
Attending ADM 2,471.450 Per Pupil Amount			\$2,218	\$1,158	\$23	\$342	\$57	\$264	\$746
North Canyon High School			\$4,940,841	\$3,321,020	\$43,891	\$1,201,293	\$124,331	\$598,172	\$1,565,354
Attending ADM 2,536.153 Per Pupil Amount			\$1,948	\$1,309	\$17	\$474	\$49	\$236	\$617
Aire Libre Elementary School			\$1,364,450	\$587,117	\$2	\$229,193	\$72,181	\$84,063	\$436,480
Attending ADM 527.515 Per Pupil Amount			\$2,587	\$1,113	\$0	\$434	\$137	\$159	\$827

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds
			Regular Education			Special Education		Other Program	
			Instruction	Support Services	Operation Services	Instruction	Support Services		
COUNTY	Maricopa	Number of Schools							
Paradise Valley Unified District 44			\$74,144,372	\$41,136,168	\$280,457	\$18,387,994	\$4,109,559	\$6,645,048	\$38,274,369
District Attending AD 33,602.930 Per Pupil Amount			\$2,206	\$1,224	\$8	\$547	\$122	\$198	\$1,139
Liberty Elementary School			\$1,626,803	\$765,448	\$2	\$295,938	\$79,645	\$103,424	\$420,929
Attending ADM 661.630 Per Pupil Amount			\$2,459	\$1,157	\$0	\$447	\$120	\$156	\$636
Quail Run Elementary School			\$1,632,763	\$598,858	\$2	\$181,629	\$74,740	\$99,385	\$481,742
Attending ADM 605.685 Per Pupil Amount			\$2,696	\$989	\$0	\$300	\$123	\$164	\$795
Arrowhead Elementary School			\$1,416,269	\$666,727	\$2	\$319,053	\$51,246	\$90,264	\$634,799
Attending ADM 554.530 Per Pupil Amount			\$2,554	\$1,202	\$0	\$575	\$92	\$163	\$1,145
Campo Bello Elementary School			\$1,737,408	\$678,153	\$2	\$535,081	\$118,949	\$94,968	\$1,360,959
Attending ADM 587.070 Per Pupil Amount			\$2,959	\$1,155	\$0	\$911	\$203	\$162	\$2,318
Gold Dust Elementary School			\$1,167,184	\$600,271	\$2	\$422,592	\$88,407	\$88,887	\$483,641
Attending ADM 504.770 Per Pupil Amount			\$2,312	\$1,189	\$0	\$837	\$175	\$176	\$958
Foothills Elementary School			\$1,306,131	\$609,718	\$2	\$318,798	\$72,112	\$95,639	\$515,428
Attending ADM 588.475 Per Pupil Amount			\$2,220	\$1,036	\$0	\$542	\$123	\$163	\$876
North Ranch Elementary School			\$1,204,633	\$625,660	\$2	\$407,210	\$100,452	\$89,898	\$390,867
Attending ADM 566.220 Per Pupil Amount			\$2,127	\$1,105	\$0	\$719	\$177	\$159	\$690
Eagle Ridge Elementary School			\$1,474,393	\$807,989	\$2	\$562,110	\$171,118	\$127,230	\$473,593
Attending ADM 804.835 Per Pupil Amount			\$1,832	\$1,004	\$0	\$698	\$213	\$158	\$588
Desert Cove Elementary School			\$1,294,164	\$632,615	\$1	\$633,613	\$135,981	\$76,405	\$453,966
Attending ADM 469.050 Per Pupil Amount			\$2,759	\$1,349	\$0	\$1,351	\$290	\$163	\$968
Cactus View Elementary School			\$1,852,241	\$803,086	\$2	\$312,905	\$29,002	\$124,318	\$1,237,145
Attending ADM 788.950 Per Pupil Amount			\$2,348	\$1,018	\$0	\$397	\$37	\$158	\$1,568
Copper Canyon Elementary School			\$1,716,779	\$696,409	\$2	\$236,763	\$77,196	\$103,312	\$424,760
Attending ADM 659.110 Per Pupil Amount			\$2,605	\$1,057	\$0	\$359	\$117	\$157	\$644
Sonoran Sky Elementary School			\$1,118,020	\$608,390	\$2	\$361,311	\$92,939	\$83,605	\$365,776
Attending ADM 499.630 Per Pupil Amount			\$2,238	\$1,218	\$0	\$723	\$186	\$167	\$732
Desert Shadows Elementary School			\$1,355,428	\$768,364	\$2	\$451,433	\$162,108	\$93,451	\$340,270
Attending ADM 537.385 Per Pupil Amount			\$2,522	\$1,430	\$0	\$840	\$302	\$174	\$633

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Paradise Valley Unified District 44			\$74,144,372	\$41,136,168	\$280,457	\$18,387,994	\$4,109,559	\$6,645,048	\$38,274,369	\$29,746,423
District Attending AD. 33,602.930 Per Pupil Amount			\$2,206	\$1,224	\$8	\$547	\$122	\$198	\$1,139	\$885
Indian Bend Elementary School			\$1,891,840	\$794,416	\$2	\$318,510	\$46,078	\$124,005	\$1,383,943	\$608,737
Attending ADM 757.765 Per Pupil Amount			\$2,497	\$1,048	\$0	\$420	\$61	\$164	\$1,826	\$803
Desert Trails Elementary School			\$1,766,919	\$767,611	\$2	\$282,562	\$73,234	\$125,517	\$367,970	\$438,106
Attending ADM 761.475 Per Pupil Amount			\$2,320	\$1,008	\$0	\$371	\$96	\$165	\$483	\$575
Whispering Wind School			\$1,258,580	\$658,561	\$2	\$642,609	\$129,978	\$85,222	\$373,976	\$281,517
Attending ADM 548.260 Per Pupil Amount			\$2,296	\$1,201	\$0	\$1,172	\$237	\$155	\$682	\$513
Hidden Hills Elementary School			\$1,387,495	\$667,329	\$2	\$287,007	\$93,428	\$98,881	\$366,249	\$375,457
Attending ADM 621.500 Per Pupil Amount			\$2,232	\$1,074	\$0	\$462	\$150	\$159	\$589	\$604
Roadrunner School			\$15,672	\$226,069	\$0	\$991,023	\$432,520	\$11,914	\$346,600	\$641,139
Attending ADM 69.790 Per Pupil Amount			\$225	\$3,239	\$0	\$14,200	\$6,197	\$171	\$4,966	\$9,187
Larkspur Elementary School			\$1,262,975	\$682,356	\$2	\$560,736	\$47,806	\$94,388	\$433,040	\$465,890
Attending ADM 589.885 Per Pupil Amount			\$2,141	\$1,157	\$0	\$951	\$81	\$160	\$734	\$790
(5)	Discovery Middle School		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM 1.730 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pendergast Elementary District 10			\$16,237,565	\$10,201,559	\$0	\$2,886,477	\$1,167,869	\$1,130,915	\$18,219,874	\$5,957,569
District Attending AD. 7,662.655 Per Pupil Amount			\$2,119	\$1,331	\$0	\$377	\$152	\$148	\$2,378	\$777
(4)	Sonoran Sky Elementary School		\$3,531	\$17,440	\$0	\$0	\$0	\$0	\$5,614,486	\$303,920
Attending ADM 0.000 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(4)	School 10		\$0	\$0	\$0	\$0	\$0	\$0	\$1,153,764	\$0
Attending ADM 0.000 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westwind Elementary School			\$2,513,761	\$1,673,623	\$0	\$371,953	\$48,288	\$188,095	\$1,100,640	\$768,976
Attending ADM 1,318.580 Per Pupil Amount			\$1,906	\$1,269	\$0	\$282	\$37	\$143	\$835	\$583
Pendergast Elementary School			\$1,821,704	\$1,195,705	\$0	\$388,696	\$74,569	\$121,456	\$473,594	\$590,598
Attending ADM 841.115 Per Pupil Amount			\$2,166	\$1,422	\$0	\$462	\$89	\$144	\$563	\$702

Total Expenditures by Fund--- District School Level

				Maintenance & Operations Fund					Major Capital Funds	Other Funds	
				Regular Education			Special Education				Other Program
				Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools									
Pendergast Elementary District10				\$16,237,565	\$10,201,559	\$0	\$2,886,477	\$1,167,869	\$1,130,915	\$18,219,874	\$5,957,569
District Attending AD. 7,662.655 Per Pupil Amount				\$2,119	\$1,331	\$0	\$377	\$152	\$148	\$2,378	\$777
Villa De Paz Elementary School				\$2,251,680	\$1,601,058	\$0	\$266,126	\$15,862	\$151,489	\$648,600	\$533,416
Attending ADM 1,086.650 Per Pupil Amount				\$2,072	\$1,473	\$0	\$245	\$15	\$139	\$597	\$491
Garden Lakes Elementary School				\$2,462,619	\$1,356,135	\$0	\$237,051	\$18,800	\$162,606	\$588,010	\$371,418
Attending ADM 1,110.795 Per Pupil Amount				\$2,217	\$1,221	\$0	\$213	\$17	\$146	\$529	\$334
Desert Mirage Elementary School				\$2,041,726	\$1,214,588	\$0	\$174,496	\$42,615	\$127,473	\$423,651	\$335,889
Attending ADM 904.125 Per Pupil Amount				\$2,258	\$1,343	\$0	\$193	\$47	\$141	\$469	\$372
Copper King Elementary				\$1,742,601	\$1,134,295	\$0	\$365,065	\$154,048	\$126,389	\$890,516	\$475,724
Attending ADM 838.865 Per Pupil Amount				\$2,077	\$1,352	\$0	\$435	\$184	\$151	\$1,062	\$567
Canyon Breeze Elementary				\$1,151,994	\$576,787	\$0	\$129,785	\$2,758	\$93,658	\$4,828,028	\$647,610
Attending ADM 425.530 Per Pupil Amount				\$2,707	\$1,355	\$0	\$305	\$6	\$220	\$11,346	\$1,522
Desert Horizon Elementary School				\$2,247,949	\$1,431,927	\$0	\$353,959	\$38,211	\$159,751	\$763,263	\$716,941
Attending ADM 1,136.995 Per Pupil Amount				\$1,977	\$1,259	\$0	\$311	\$34	\$141	\$671	\$631
Peoria Unified District33				\$71,431,588	\$41,050,655	\$185,364	\$14,777,835	\$2,582,687	\$5,383,919	\$45,936,915	\$19,871,988
District Attending AD. 32,530.478 Per Pupil Amount				\$2,196	\$1,262	\$6	\$454	\$79	\$166	\$1,412	\$611
(4) Zuni Hills Elementary School				\$0	\$1,535	\$0	\$0	\$0	\$0	\$6,077,801	\$113,777
Attending ADM 0.000 Per Pupil Amount				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alta Loma School				\$1,803,621	\$1,055,226	\$0	\$469,668	\$45,940	\$39,334	\$339,153	\$1,194,874
Attending ADM 910.920 Per Pupil Amount				\$1,980	\$1,158	\$0	\$516	\$50	\$43	\$372	\$1,312
Foothills Elementary School				\$2,002,461	\$1,020,621	\$0	\$308,804	\$130,235	\$66,466	\$1,584,826	\$353,956
Attending ADM 818.620 Per Pupil Amount				\$2,446	\$1,247	\$0	\$377	\$159	\$81	\$1,936	\$432
Peoria Elementary School				\$1,935,240	\$1,027,562	\$0	\$398,499	\$87,089	\$11,729	\$1,429,046	\$665,475
Attending ADM 824.405 Per Pupil Amount				\$2,347	\$1,246	\$0	\$483	\$106	\$14	\$1,733	\$807
Frontier Elementary				\$2,307,451	\$1,174,233	\$0	\$248,851	\$96,123	\$16,091	\$431,218	\$426,719
Attending ADM 1,207.290 Per Pupil Amount				\$1,911	\$973	\$0	\$206	\$80	\$13	\$357	\$353

Total Expenditures by Fund--- District School Level

				Maintenance & Operations Fund					Major Capital Funds	Other Funds	
				Regular Education			Special Education				Other Program
				Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools									
Peoria Unified District 33			\$71,431,588	\$41,050,655	\$185,364	\$14,777,835	\$2,582,687	\$5,383,919	\$45,936,915	\$19,871,988	
District Attending AD 32,530.478 Per Pupil Amount			\$2,196	\$1,262	\$6	\$454	\$79	\$166	\$1,412	\$611	
Paseo Verde Elementary School			\$2,103,288	\$996,054	\$0	\$363,652	\$87,533	\$231,511	\$439,029	\$464,572	
Attending ADM 903.860 Per Pupil Amount			\$2,327	\$1,102	\$0	\$402	\$97	\$256	\$486	\$514	
Desert Harbor Elementary School			\$2,075,516	\$1,012,864	\$0	\$298,617	\$68,869	\$57,498	\$406,734	\$411,028	
Attending ADM 888.600 Per Pupil Amount			\$2,336	\$1,140	\$0	\$336	\$78	\$65	\$458	\$463	
Cheyenne Elementary School			\$1,552,986	\$968,030	\$0	\$508,299	\$106,009	\$246,587	\$475,394	\$391,343	
Attending ADM 829.920 Per Pupil Amount			\$1,871	\$1,166	\$0	\$612	\$128	\$297	\$573	\$472	
Peoria High School			\$4,597,037	\$3,182,831	\$33,146	\$1,520,641	\$72,316	\$664,893	\$3,476,446	\$1,611,623	
Attending ADM 2,341.513 Per Pupil Amount			\$1,963	\$1,359	\$14	\$649	\$31	\$284	\$1,485	\$688	
Cactus High School			\$3,933,361	\$2,817,805	\$38,988	\$848,785	\$61,820	\$409,140	\$1,634,110	\$1,330,631	
Attending ADM 1,702.268 Per Pupil Amount			\$2,311	\$1,655	\$23	\$499	\$36	\$240	\$960	\$782	
Ironwood High School			\$4,294,546	\$2,682,438	\$44,855	\$523,442	\$64,054	\$498,318	\$1,114,324	\$1,614,788	
Attending ADM 1,918.868 Per Pupil Amount			\$2,238	\$1,398	\$23	\$273	\$33	\$260	\$581	\$842	
Marshall Ranch Elementary School			\$1,865,736	\$973,429	\$0	\$307,913	\$53,544	\$252,541	\$455,748	\$267,575	
Attending ADM 919.210 Per Pupil Amount			\$2,030	\$1,059	\$0	\$335	\$58	\$275	\$496	\$291	
Sunrise Mountain High School			\$3,363,459	\$2,557,174	\$28,675	\$334,183	\$82,527	\$569,013	\$1,009,766	\$1,443,096	
Attending ADM 1,796.563 Per Pupil Amount			\$1,872	\$1,423	\$16	\$186	\$46	\$317	\$562	\$803	
Canyon Elementary School			\$1,196,187	\$876,390	\$0	\$1,117,037	\$204,224	\$60,871	\$816,625	\$416,365	
Attending ADM 461.825 Per Pupil Amount			\$2,590	\$1,898	\$0	\$2,419	\$442	\$132	\$1,768	\$902	
Coyote Hills			\$2,564,976	\$1,353,095	\$0	\$160,546	\$100,865	\$539,524	\$4,263,737	\$520,826	
Attending ADM 1,410.790 Per Pupil Amount			\$1,818	\$959	\$0	\$114	\$71	\$382	\$3,022	\$369	
Country Meadows			\$1,772,846	\$1,103,889	\$0	\$412,419	\$90,479	\$8,861	\$2,502,425	\$486,645	
Attending ADM 943.650 Per Pupil Amount			\$1,879	\$1,170	\$0	\$437	\$96	\$9	\$2,652	\$516	
Centennial High School			\$3,577,080	\$2,755,973	\$39,698	\$745,009	\$64,895	\$440,068	\$641,325	\$1,595,083	
Attending ADM 1,783.088 Per Pupil Amount			\$2,006	\$1,546	\$22	\$418	\$36	\$247	\$360	\$895	
Cotton Boll School			\$1,794,398	\$930,202	\$0	\$381,122	\$49,017	\$25,373	\$3,368,514	\$362,044	
Attending ADM 812.545 Per Pupil Amount			\$2,208	\$1,145	\$0	\$469	\$60	\$31	\$4,146	\$446	

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

				Maintenance & Operations Fund					Major Capital Funds	Other Funds			
				Regular Education			Special Education				Other Program		
				Instruction	Support Services	Operation Services	Instruction	Support Services					
COUNTY	Maricopa	Number of Schools											
Peoria Unified District				33	\$71,431,588	\$41,050,655	\$185,364	\$14,777,835	\$2,582,687	\$5,383,919	\$45,936,915	\$19,871,988	
District Attending AD				32,530.478	Per Pupil Amount	\$2,196	\$1,262	\$6	\$454	\$79	\$166	\$1,412	\$611
Ira A Murphy School					\$1,617,632	\$903,105	\$0	\$244,801	\$83,787	\$43,983	\$317,852	\$555,639	
Attending ADM				643.565	Per Pupil Amount	\$2,514	\$1,403	\$0	\$380	\$130	\$68	\$494	\$863
Kachina School					\$1,586,605	\$933,062	\$0	\$512,736	\$37,169	\$22,104	\$451,809	\$453,617	
Attending ADM				643.195	Per Pupil Amount	\$2,467	\$1,451	\$0	\$797	\$58	\$34	\$702	\$705
Heritage School					\$2,034,597	\$951,548	\$0	\$242,478	\$45,832	\$9,725	\$709,558	\$289,707	
Attending ADM				928.805	Per Pupil Amount	\$2,191	\$1,024	\$0	\$261	\$49	\$10	\$764	\$312
Pioneer School					\$1,925,181	\$1,030,435	\$0	\$469,280	\$80,642	\$118,979	\$483,613	\$492,270	
Attending ADM				808.220	Per Pupil Amount	\$2,382	\$1,275	\$0	\$581	\$100	\$147	\$598	\$609
Desert Palms School					\$2,039,303	\$907,753	\$0	\$339,898	\$93,627	\$78,741	\$1,309,264	\$226,623	
Attending ADM				781.170	Per Pupil Amount	\$2,611	\$1,162	\$0	\$435	\$120	\$101	\$1,676	\$290
Santa Fe Elementary School					\$2,044,157	\$1,045,716	\$0	\$232,118	\$37,877	\$242,132	\$493,452	\$729,370	
Attending ADM				991.180	Per Pupil Amount	\$2,062	\$1,055	\$0	\$234	\$38	\$244	\$498	\$736
Sundance Elementary School					\$2,037,376	\$958,661	\$0	\$240,927	\$53,660	\$9,186	\$2,814,940	\$317,577	
Attending ADM				744.965	Per Pupil Amount	\$2,735	\$1,287	\$0	\$323	\$72	\$12	\$3,779	\$426
Oakwood Elementary School					\$2,088,262	\$952,922	\$0	\$354,963	\$32,877	\$9,925	\$1,298,618	\$254,786	
Attending ADM				828.095	Per Pupil Amount	\$2,522	\$1,151	\$0	\$429	\$40	\$12	\$1,568	\$308
Desert Valley Elementary School					\$1,624,773	\$852,386	\$0	\$823,769	\$145,103	\$145,921	\$1,919,289	\$411,844	
Attending ADM				671.805	Per Pupil Amount	\$2,419	\$1,269	\$0	\$1,226	\$216	\$217	\$2,857	\$613
Sahuaro Ranch School					\$1,771,653	\$961,754	\$0	\$528,995	\$235,618	\$63,968	\$347,482	\$455,044	
Attending ADM				795.320	Per Pupil Amount	\$2,228	\$1,209	\$0	\$665	\$296	\$80	\$437	\$572
Oasis Elementary School					\$2,208,073	\$1,058,662	\$0	\$209,727	\$40,627	\$9,662	\$1,665,567	\$311,612	
Attending ADM				950.595	Per Pupil Amount	\$2,323	\$1,114	\$0	\$221	\$43	\$10	\$1,752	\$328
Sun Valley School					\$1,874,919	\$1,110,032	\$0	\$283,577	\$33,607	\$410,886	\$541,176	\$566,795	
Attending ADM				924.455	Per Pupil Amount	\$2,028	\$1,201	\$0	\$307	\$36	\$444	\$585	\$613
Sky View Elementary School					\$1,764,196	\$933,583	\$0	\$638,594	\$69,996	\$51,714	\$1,672,912	\$436,534	
Attending ADM				678.155	Per Pupil Amount	\$2,601	\$1,377	\$0	\$942	\$103	\$76	\$2,467	\$644

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Peoria Unified District 33			\$71,431,588	\$41,050,655	\$185,364	\$14,777,835	\$2,582,687	\$5,383,919	\$45,936,915	\$19,871,988
District Attending AD. 32,530.478 Per Pupil Amount			\$2,196	\$1,262	\$6	\$454	\$79	\$166	\$1,412	\$611
Apache Elementary School			\$2,358,359	\$1,078,781	\$0	\$305,835	\$49,770	\$19,266	\$465,659	\$422,764
Attending ADM 1,004.420 Per Pupil Amount			\$2,348	\$1,074	\$0	\$304	\$50	\$19	\$464	\$421
Copperwood School			\$1,716,310	\$882,909	\$0	\$402,651	\$76,956	\$9,912	\$979,499	\$277,386
Attending ADM 662.600 Per Pupil Amount			\$2,590	\$1,332	\$0	\$608	\$116	\$15	\$1,478	\$419
Phoenix Elementary District 16			\$15,445,277	\$13,053,996	\$14,123	\$4,381,676	\$1,198,436	\$10,253,634	\$12,665,320	\$17,498,472
District Attending AD. 8,103.895 Per Pupil Amount			\$1,906	\$1,611	\$2	\$541	\$148	\$1,265	\$1,563	\$2,159
(5) Phx Elem Adm Bldg			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM 33.005 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phoenix Prep Academy			\$2,460,760	\$1,841,375	\$11,848	\$676,970	\$201,105	\$1,820,324	\$1,719,579	\$2,177,497
Attending ADM 1,115.500 Per Pupil Amount			\$2,206	\$1,651	\$11	\$607	\$180	\$1,632	\$1,542	\$1,952
Maie Bartlett Heard School			\$1,253,695	\$881,519	\$185	\$116,297	\$32,074	\$481,497	\$940,216	\$1,311,870
Attending ADM 563.055 Per Pupil Amount			\$2,227	\$1,566	\$0	\$207	\$57	\$855	\$1,670	\$2,330
Silvestre S Herrera School			\$600,118	\$877,176	\$176	\$441,301	\$110,012	\$1,186,191	\$903,155	\$1,257,720
Attending ADM 553.325 Per Pupil Amount			\$1,085	\$1,585	\$0	\$798	\$199	\$2,144	\$1,632	\$2,273
Kenilworth Elementary School			\$1,002,849	\$868,018	\$184	\$343,372	\$89,726	\$703,137	\$896,544	\$1,223,859
Attending ADM 557.615 Per Pupil Amount			\$1,798	\$1,557	\$0	\$616	\$161	\$1,261	\$1,608	\$2,195
Lowell School			\$1,304,848	\$883,578	\$198	\$219,428	\$93,270	\$561,462	\$899,505	\$1,281,184
Attending ADM 611.655 Per Pupil Amount			\$2,133	\$1,445	\$0	\$359	\$152	\$918	\$1,471	\$2,095
Ott Ann School			\$939,537	\$725,091	\$115	\$455,855	\$64,755	\$296,118	\$591,773	\$852,174
Attending ADM 355.655 Per Pupil Amount			\$2,642	\$2,039	\$0	\$1,282	\$182	\$833	\$1,664	\$2,396
Whittier Elementary School			\$874,655	\$762,433	\$142	\$225,200	\$87,775	\$326,193	\$648,165	\$958,015
Attending ADM 430.215 Per Pupil Amount			\$2,033	\$1,772	\$0	\$523	\$204	\$758	\$1,507	\$2,227
Ralph Waldo Emerson Elementary School			\$1,052,003	\$930,259	\$204	\$398,850	\$144,037	\$644,441	\$993,227	\$1,358,946
Attending ADM 627.305 Per Pupil Amount			\$1,677	\$1,483	\$0	\$636	\$230	\$1,027	\$1,583	\$2,166

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Phoenix Elementary District 16			\$15,445,277	\$13,053,996	\$14,123	\$4,381,676	\$1,198,436	\$10,253,634	\$12,665,320	\$17,498,472
District Attending AD. 8,103.895 Per Pupil Amount			\$1,906	\$1,611	\$2	\$541	\$148	\$1,265	\$1,563	\$2,159
Augustus H Shaw Jr School			\$1,274,989	\$918,675	\$185	\$185,664	\$78,181	\$367,435	\$872,420	\$1,155,994
Attending ADM 555.870 Per Pupil Amount			\$2,294	\$1,653	\$0	\$334	\$141	\$661	\$1,569	\$2,080
Magnet Traditional School			\$24,759	\$328,389	\$130	\$8,828	\$5,413	\$1,996,300	\$594,156	\$724,823
Attending ADM 404.550 Per Pupil Amount			\$61	\$812	\$0	\$22	\$13	\$4,935	\$1,469	\$1,792
Garfield School			\$1,240,625	\$956,952	\$183	\$184,666	\$80,536	\$351,196	\$848,596	\$1,203,954
Attending ADM 559.830 Per Pupil Amount			\$2,216	\$1,709	\$0	\$330	\$144	\$627	\$1,516	\$2,151
Mary Mcleod Bethune School			\$885,569	\$859,762	\$174	\$343,951	\$33,025	\$502,552	\$832,233	\$1,100,886
Attending ADM 529.925 Per Pupil Amount			\$1,671	\$1,622	\$0	\$649	\$62	\$948	\$1,570	\$2,077
Capitol Elementary School			\$866,924	\$796,418	\$145	\$139,479	\$59,475	\$364,817	\$688,667	\$1,017,143
Attending ADM 435.375 Per Pupil Amount			\$1,991	\$1,829	\$0	\$320	\$137	\$838	\$1,582	\$2,336
Paul Dunbar Lawrence School			\$554,211	\$566,245	\$83	\$119,400	\$14,027	\$198,928	\$425,882	\$669,723
Attending ADM 250.670 Per Pupil Amount			\$2,211	\$2,259	\$0	\$476	\$56	\$794	\$1,699	\$2,672
Thomas A Edison School			\$1,109,734	\$858,102	\$171	\$522,414	\$105,026	\$453,041	\$811,195	\$1,204,690
Attending ADM 520.345 Per Pupil Amount			\$2,133	\$1,649	\$0	\$1,004	\$202	\$871	\$1,559	\$2,315
Phoenix Union High School District 13			\$31,915,574	\$37,611,809	\$528,637	\$17,210,766	\$7,422,695	\$46,459,422	\$30,149,544	\$26,299,550
District Attending AD. 21,116.293 Per Pupil Amount			\$1,511	\$1,781	\$25	\$815	\$352	\$2,200	\$1,428	\$1,245
Trevor Browne High School			\$4,186,633	\$5,154,935	\$67,658	\$1,767,950	\$450,825	\$2,226,455	\$1,564,381	\$2,589,236
Attending ADM 2,696.413 Per Pupil Amount			\$1,553	\$1,912	\$25	\$656	\$167	\$826	\$580	\$960
Alhambra High School			\$4,223,386	\$4,665,437	\$66,757	\$1,318,516	\$442,821	\$3,123,057	\$801,101	\$2,498,631
Attending ADM 2,372.508 Per Pupil Amount			\$1,780	\$1,966	\$28	\$556	\$187	\$1,316	\$338	\$1,053
North High School			\$3,838,406	\$2,586,816	\$4,753	\$1,547,446	\$337,017	\$7,864,271	\$1,429,137	\$2,676,559
Attending ADM 2,412.268 Per Pupil Amount			\$1,591	\$1,072	\$2	\$641	\$140	\$3,260	\$592	\$1,110
South Mountain High School			\$2,797,127	\$4,146,477	\$78,376	\$1,673,780	\$347,306	\$6,476,006	\$711,175	\$2,754,962
Attending ADM 2,236.308 Per Pupil Amount			\$1,251	\$1,854	\$35	\$748	\$155	\$2,896	\$318	\$1,232

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Phoenix Union High School District 13			\$31,915,574	\$37,611,809	\$528,637	\$17,210,766	\$7,422,695	\$46,459,422	\$30,149,544	\$26,299,550
District Attending AD. 21,116.293 Per Pupil Amount			\$1,511	\$1,781	\$25	\$815	\$352	\$2,200	\$1,428	\$1,245
Homebound			\$42,800	\$21,782	\$41	\$70,113	\$0	\$38,909	\$1,102	\$4,135
Attending ADM 20.598 Per Pupil Amount			\$2,078	\$1,058	\$2	\$3,404	\$0	\$1,889	\$54	\$201
Metro Tech Vocational Institute Of Phoenix			\$536,201	\$817,490	\$1,540	\$3,362,003	\$3,308,828	\$3,697,883	\$645,399	\$3,180,615
Attending ADM 781.503 Per Pupil Amount			\$686	\$1,046	\$2	\$4,302	\$4,234	\$4,732	\$826	\$4,070
Bostrom Alternative Center			\$23,087	\$833,113	\$10,035	\$478,633	\$94,643	\$822,480	\$195,014	\$410,055
Attending ADM 268.090 Per Pupil Amount			\$86	\$3,108	\$37	\$1,785	\$353	\$3,068	\$727	\$1,530
Desiderata			\$5,718	\$55,159	\$129	\$760,968	\$425,083	\$100,131	\$94,773	\$449,457
Attending ADM 65.598 Per Pupil Amount			\$87	\$841	\$2	\$11,601	\$6,480	\$1,526	\$1,445	\$6,852
Cesar Chavez High School			\$1,497,640	\$1,881,354	\$2,973	\$204,980	\$155,628	\$7,404,117	\$1,811,136	\$2,010,130
Attending ADM 1,508.913 Per Pupil Amount			\$993	\$1,247	\$2	\$136	\$103	\$4,907	\$1,200	\$1,332
Central High School			\$3,938,232	\$4,597,754	\$74,002	\$1,471,483	\$509,742	\$3,800,415	\$555,876	\$2,631,903
Attending ADM 2,253.020 Per Pupil Amount			\$1,748	\$2,041	\$33	\$653	\$226	\$1,687	\$247	\$1,168
Maryvale High School			\$4,159,321	\$4,396,689	\$66,133	\$1,564,898	\$464,266	\$2,595,684	\$572,189	\$2,099,311
Attending ADM 2,182.683 Per Pupil Amount			\$1,906	\$2,014	\$30	\$717	\$213	\$1,189	\$262	\$962
Carl Hayden High School			\$2,570,723	\$4,034,147	\$79,094	\$1,347,358	\$331,772	\$5,322,819	\$638,652	\$2,156,878
Attending ADM 2,109.463 Per Pupil Amount			\$1,219	\$1,912	\$37	\$639	\$157	\$2,523	\$303	\$1,022
Camelback High School			\$4,096,301	\$4,326,698	\$77,146	\$1,642,638	\$554,762	\$2,987,196	\$667,362	\$2,667,126
Attending ADM 2,208.933 Per Pupil Amount			\$1,854	\$1,959	\$35	\$744	\$251	\$1,352	\$302	\$1,207
Queen Creek Unified District 4			\$3,027,589	\$2,454,733	\$0	\$437,965	\$143,080	\$680,686	\$3,010,101	\$2,315,251
District Attending AD. 1,521.433 Per Pupil Amount			\$1,990	\$1,613	\$0	\$288	\$94	\$447	\$1,978	\$1,522
Queen Creek Middle School			\$616,061	\$556,459	\$0	\$132,689	\$27,991	\$138,557	\$666,014	\$481,575
Attending ADM 332.715 Per Pupil Amount			\$1,852	\$1,672	\$0	\$399	\$84	\$416	\$2,002	\$1,447
Queen Creek High School			\$1,009,345	\$856,235	\$0	\$142,471	\$34,142	\$278,466	\$1,016,175	\$615,923
Attending ADM 494.543 Per Pupil Amount			\$2,041	\$1,731	\$0	\$288	\$69	\$563	\$2,055	\$1,245

Total Expenditures by Fund--- District School Level

				Maintenance & Operations Fund				Major Capital Funds	Other Funds		
				Regular Education			Special Education			Other Program	
				Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools									
Queen Creek Unified District 4				\$3,027,589	\$2,454,733	\$0	\$437,965	\$143,080	\$680,686	\$3,010,101	\$2,315,251
District Attending AD. 1,521.433 Per Pupil Amount				\$1,990	\$1,613	\$0	\$288	\$94	\$447	\$1,978	\$1,522
Queen Creek Elementary School				\$679,381	\$504,992	\$0	\$108,543	\$35,988	\$125,271	\$628,392	\$585,624
Attending ADM 329.815 Per Pupil Amount				\$2,060	\$1,531	\$0	\$329	\$109	\$380	\$1,905	\$1,776
Desert Mountain Elementary				\$722,802	\$537,043	\$0	\$54,261	\$44,959	\$138,392	\$699,962	\$618,343
Attending ADM 364.360 Per Pupil Amount				\$1,984	\$1,474	\$0	\$149	\$123	\$380	\$1,921	\$1,697
(1)	Riverside Elementary District 1			\$375,347	\$402,380	\$12,110	\$120,395	\$38,651	\$150,793	\$2,119,384	\$201,280
District Attending AD. 197.915 Per Pupil Amount				\$1,897	\$2,033	\$61	\$608	\$195	\$762	\$10,709	\$1,017
Roosevelt Elementary District 22				\$18,149,780	\$18,058,926	\$0	\$6,770,899	\$1,628,913	\$10,834,640	\$6,578,366	\$13,804,051
District Attending AD. 10,854.120 Per Pupil Amount				\$1,672	\$1,664	\$0	\$624	\$150	\$998	\$606	\$1,272
(5)	Homebound			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM 56.550 Per Pupil Amount				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
V H Lassen Elementary School				\$1,060,613	\$913,327	\$0	\$585,998	\$91,211	\$523,422	\$315,686	\$663,446
Attending ADM 519.605 Per Pupil Amount				\$2,041	\$1,758	\$0	\$1,128	\$176	\$1,007	\$608	\$1,277
John F Kennedy Elementary School				\$1,384,320	\$1,057,579	\$0	\$264,600	\$109,301	\$608,124	\$361,894	\$729,184
Attending ADM 598.305 Per Pupil Amount				\$2,314	\$1,768	\$0	\$442	\$183	\$1,016	\$605	\$1,219
South Mountain Academy				\$326,889	\$632,568	\$0	\$745,441	\$37,963	\$164,088	\$109,730	\$604,481
Attending ADM 168.875 Per Pupil Amount				\$1,936	\$3,746	\$0	\$4,414	\$225	\$972	\$650	\$3,579
Martin Luther King Jr Elementary School				\$128,840	\$434,205	\$0	\$85,151	\$43,312	\$392,062	\$233,626	\$628,538
Attending ADM 380.210 Per Pupil Amount				\$339	\$1,142	\$0	\$224	\$114	\$1,031	\$614	\$1,653
Rose Linda School				\$1,370,917	\$1,184,769	\$0	\$466,957	\$103,186	\$701,307	\$416,220	\$858,240
Attending ADM 694.210 Per Pupil Amount				\$1,975	\$1,707	\$0	\$673	\$149	\$1,010	\$600	\$1,236
T G Barr School				\$108,700	\$332,157	\$0	\$107,351	\$48,918	\$314,356	\$259,626	\$362,630
Attending ADM 315.770 Per Pupil Amount				\$344	\$1,052	\$0	\$340	\$155	\$996	\$822	\$1,148
Cesar E Chavez Community School				\$967,865	\$957,289	\$0	\$173,187	\$121,838	\$549,543	\$328,856	\$803,505
Attending ADM 539.090 Per Pupil Amount				\$1,795	\$1,776	\$0	\$321	\$226	\$1,019	\$610	\$1,490

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds
			Regular Education			Special Education		Other Program	
			Instruction	Support Services	Operation Services	Instruction	Support Services		
COUNTY	Maricopa	Number of Schools							
Roosevelt Elementary District 22			\$18,149,780	\$18,058,926	\$0	\$6,770,899	\$1,628,913	\$10,834,640	\$6,578,366
District Attending AD 10,854.120 Per Pupil Amount			\$1,672	\$1,664	\$0	\$624	\$150	\$998	\$1,272
Percy L Julian School			\$227,420	\$535,005	\$0	\$180,266	\$71,594	\$494,841	\$318,010
Attending ADM 500.980 Per Pupil Amount			\$454	\$1,068	\$0	\$360	\$143	\$988	\$635
Sunland Elementary School			\$1,360,888	\$996,651	\$0	\$223,243	\$82,293	\$560,308	\$331,662
Attending ADM 553.360 Per Pupil Amount			\$2,459	\$1,801	\$0	\$403	\$149	\$1,013	\$599
Sierra Vista Elementary School			\$1,206,082	\$951,549	\$0	\$381,425	\$55,542	\$525,681	\$311,593
Attending ADM 521.005 Per Pupil Amount			\$2,315	\$1,826	\$0	\$732	\$107	\$1,009	\$598
Valley View School			\$925,182	\$1,107,744	\$0	\$437,446	\$96,561	\$656,328	\$417,093
Attending ADM 652.650 Per Pupil Amount			\$1,418	\$1,697	\$0	\$670	\$148	\$1,006	\$639
C J Jorgensen School			\$1,139,394	\$1,072,435	\$0	\$462,070	\$99,874	\$631,537	\$382,647
Attending ADM 625.750 Per Pupil Amount			\$1,821	\$1,714	\$0	\$738	\$160	\$1,009	\$612
Brooks Academy			\$173,098	\$576,469	\$0	\$110,137	\$112,104	\$544,775	\$332,165
Attending ADM 539.530 Per Pupil Amount			\$321	\$1,068	\$0	\$204	\$208	\$1,010	\$616
(5) Roosevelt Elem			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM 47.630 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0
C O Greenfield School			\$1,531,590	\$1,447,523	\$0	\$743,434	\$124,587	\$880,417	\$583,760
Attending ADM 880.620 Per Pupil Amount			\$1,739	\$1,644	\$0	\$844	\$141	\$1,000	\$663
Ignacio Conchos School			\$951,337	\$969,931	\$0	\$379,151	\$73,886	\$526,211	\$301,016
Attending ADM 521.240 Per Pupil Amount			\$1,825	\$1,861	\$0	\$727	\$142	\$1,010	\$577
John R Davis School			\$1,010,563	\$865,151	\$0	\$397,087	\$83,822	\$465,364	\$253,371
Attending ADM 461.335 Per Pupil Amount			\$2,191	\$1,875	\$0	\$861	\$182	\$1,009	\$549
Southwest Elementary School			\$1,251,085	\$1,115,535	\$0	\$260,354	\$77,197	\$630,776	\$368,815
Attending ADM 631.190 Per Pupil Amount			\$1,982	\$1,767	\$0	\$412	\$122	\$999	\$584
Cloves C Campbell Sr Elementary School			\$886,864	\$1,017,984	\$0	\$243,254	\$36,943	\$524,048	\$281,643
Attending ADM 524.540 Per Pupil Amount			\$1,691	\$1,941	\$0	\$464	\$70	\$999	\$537
Ed & Verma Pastor Elementary School			\$740,313	\$809,759	\$0	\$250,957	\$92,282	\$489,079	\$273,951
Attending ADM 488.975 Per Pupil Amount			\$1,514	\$1,656	\$0	\$513	\$189	\$1,000	\$560

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Roosevelt Elementary District 22			\$18,149,780	\$18,058,926	\$0	\$6,770,899	\$1,628,913	\$10,834,640	\$6,578,366	\$13,804,051
District Attending AD. 10,854.120 Per Pupil Amount			\$1,672	\$1,664	\$0	\$624	\$150	\$998	\$606	\$1,272
Maxine O Bush Elementary School			\$1,403,039	\$1,081,298	\$0	\$273,390	\$66,498	\$652,370	\$397,007	\$633,623
Attending ADM 632.700 Per Pupil Amount			\$2,218	\$1,709	\$0	\$432	\$105	\$1,031	\$627	\$1,001
(1)	Ruth Fisher Elementary District 1		\$1,460,021	\$680,000	\$27,819	\$217,935	\$0	\$158,102	\$491,318	\$161,937
District Attending AD. 407.270 Per Pupil Amount			\$3,585	\$1,670	\$68	\$535	\$0	\$388	\$1,206	\$398
Scottsdale Unified District 33			\$57,812,557	\$38,322,308	\$165,870	\$10,928,683	\$4,005,542	\$9,953,657	\$50,719,288	\$22,300,500
District Attending AD. 26,101.465 Per Pupil Amount			\$2,215	\$1,468	\$6	\$419	\$153	\$381	\$1,943	\$854
(4)	Copper Ridge Elementary School		\$376	\$4,908	\$0	\$0	\$0	\$161	\$657,333	\$66,743
Attending ADM 0.000 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(4)	Copper Ridge School		\$10,199	\$43,002	\$0	\$0	\$0	\$2,035	\$6,071,358	\$89,770
Attending ADM 0.000 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Arcadia Neighborhood Learning Center			\$1,361,274	\$700,213	\$0	\$88,733	\$9,749	\$362,520	\$454,472	\$311,561
Attending ADM 488.310 Per Pupil Amount			\$2,788	\$1,434	\$0	\$182	\$20	\$742	\$931	\$638
Cherokee Elementary School			\$1,656,880	\$975,828	\$0	\$355,061	\$113,215	\$162,786	\$1,097,801	\$536,065
Attending ADM 709.125 Per Pupil Amount			\$2,337	\$1,376	\$0	\$501	\$160	\$230	\$1,548	\$756
Cochise Elementary School			\$1,398,646	\$889,848	\$0	\$424,869	\$121,484	\$141,998	\$7,199,312	\$412,690
Attending ADM 566.100 Per Pupil Amount			\$2,471	\$1,572	\$0	\$751	\$215	\$251	\$12,717	\$729
Kiva Elementary School			\$1,587,305	\$949,668	\$0	\$177,735	\$107,715	\$171,898	\$1,968,496	\$480,623
Attending ADM 698.820 Per Pupil Amount			\$2,271	\$1,359	\$0	\$254	\$154	\$246	\$2,817	\$688
Tonalea Elementary School			\$1,118,601	\$858,448	\$0	\$465,859	\$147,834	\$274,242	\$929,634	\$524,169
Attending ADM 530.760 Per Pupil Amount			\$2,108	\$1,617	\$0	\$878	\$279	\$517	\$1,752	\$988
Pima Elementary School			\$1,376,716	\$829,376	\$0	\$214,961	\$101,584	\$336,817	\$1,306,013	\$448,872
Attending ADM 569.065 Per Pupil Amount			\$2,419	\$1,457	\$0	\$378	\$179	\$592	\$2,295	\$789
Hopi Elementary School			\$1,545,753	\$956,557	\$0	\$191,907	\$94,080	\$186,397	\$1,753,653	\$483,782
Attending ADM 674.300 Per Pupil Amount			\$2,292	\$1,419	\$0	\$285	\$140	\$276	\$2,601	\$717

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Scottsdale Unified District 33			\$57,812,557	\$38,322,308	\$165,870	\$10,928,683	\$4,005,542	\$9,953,657	\$50,719,288	\$22,300,500
District Attending AD 26,101.465 Per Pupil Amount			\$2,215	\$1,468	\$6	\$419	\$153	\$381	\$1,943	\$854
Navajo Elementary School			\$1,435,546	\$942,266	\$0	\$379,677	\$201,651	\$448,835	\$1,801,864	\$501,536
Attending ADM 620.165 Per Pupil Amount			\$2,315	\$1,519	\$0	\$612	\$325	\$724	\$2,905	\$809
Hohokam Elementary School			\$1,411,269	\$882,307	\$0	\$457,942	\$11,919	\$336,103	\$1,253,814	\$555,826
Attending ADM 594.260 Per Pupil Amount			\$2,375	\$1,485	\$0	\$771	\$20	\$566	\$2,110	\$935
Yavapai Elementary School			\$1,573,643	\$959,594	\$0	\$348,364	\$156,457	\$416,939	\$1,273,205	\$849,088
Attending ADM 738.655 Per Pupil Amount			\$2,130	\$1,299	\$0	\$472	\$212	\$564	\$1,724	\$1,150
Mountainside Middle School			\$2,373,829	\$1,622,030	\$0	\$251,423	\$54,196	\$275,239	\$659,973	\$713,291
Attending ADM 1,123.940 Per Pupil Amount			\$2,112	\$1,443	\$0	\$224	\$48	\$245	\$587	\$635
Tavan Elementary School			\$1,238,910	\$941,206	\$0	\$296,008	\$60,542	\$419,437	\$5,108,827	\$734,878
Attending ADM 585.930 Per Pupil Amount			\$2,114	\$1,606	\$0	\$505	\$103	\$716	\$8,719	\$1,254
Laguna Elementary School			\$1,777,685	\$1,039,885	\$0	\$328,959	\$170,714	\$200,255	\$794,225	\$418,352
Attending ADM 759.445 Per Pupil Amount			\$2,341	\$1,369	\$0	\$433	\$225	\$264	\$1,046	\$551
Pueblo Elementary School			\$1,436,466	\$934,683	\$0	\$441,164	\$69,792	\$182,302	\$964,508	\$435,280
Attending ADM 619.375 Per Pupil Amount			\$2,319	\$1,509	\$0	\$712	\$113	\$294	\$1,557	\$703
Desert Canyon Elementary			\$1,727,115	\$970,641	\$0	\$177,416	\$87,169	\$172,161	\$504,138	\$656,758
Attending ADM 818.985 Per Pupil Amount			\$2,109	\$1,185	\$0	\$217	\$106	\$210	\$616	\$802
Anasazi Elementary			\$1,617,402	\$1,006,120	\$0	\$164,136	\$121,177	\$144,323	\$416,956	\$426,676
Attending ADM 672.600 Per Pupil Amount			\$2,405	\$1,496	\$0	\$244	\$180	\$215	\$620	\$634
Mohave Middle School			\$1,458,610	\$1,000,190	\$0	\$364,493	\$47,249	\$240,101	\$512,849	\$411,214
Attending ADM 627.430 Per Pupil Amount			\$2,325	\$1,594	\$0	\$581	\$75	\$383	\$817	\$655
Sequoia Elementary School			\$1,579,725	\$933,929	\$0	\$240,754	\$111,929	\$154,286	\$461,152	\$415,636
Attending ADM 587.445 Per Pupil Amount			\$2,689	\$1,590	\$0	\$410	\$191	\$263	\$785	\$708
Zuni Elementary School			\$1,709,624	\$1,050,445	\$0	\$215,207	\$79,279	\$240,884	\$588,262	\$524,668
Attending ADM 786.560 Per Pupil Amount			\$2,174	\$1,335	\$0	\$274	\$101	\$306	\$748	\$667
Aztec Elementary School			\$1,538,987	\$1,002,321	\$0	\$404,261	\$63,236	\$203,554	\$792,313	\$622,147
Attending ADM 727.630 Per Pupil Amount			\$2,115	\$1,378	\$0	\$556	\$87	\$280	\$1,089	\$855

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Scottsdale Unified District 33			\$57,812,557	\$38,322,308	\$165,870	\$10,928,683	\$4,005,542	\$9,953,657	\$50,719,288	\$22,300,500
District Attending AD. 26,101.465 Per Pupil Amount			\$2,215	\$1,468	\$6	\$419	\$153	\$381	\$1,943	\$854
Cheyenne Traditional Elementary School			\$2,020,225	\$1,092,447	\$0	\$209,740	\$120,194	\$172,467	\$1,066,092	\$543,928
Attending ADM 859.440 Per Pupil Amount			\$2,351	\$1,271	\$0	\$244	\$140	\$201	\$1,240	\$633
Supai Middle School			\$1,533,216	\$1,021,585	\$0	\$416,719	\$130,659	\$338,835	\$622,772	\$501,958
Attending ADM 629.800 Per Pupil Amount			\$2,434	\$1,622	\$0	\$662	\$207	\$538	\$989	\$797
Desert Canyon Middle School			\$2,395,380	\$1,411,920	\$0	\$356,837	\$67,193	\$268,059	\$570,258	\$726,009
Attending ADM 1,102.350 Per Pupil Amount			\$2,173	\$1,281	\$0	\$324	\$61	\$243	\$517	\$659
Cocopah Middle School			\$2,782,594	\$1,613,219	\$0	\$397,689	\$106,359	\$302,850	\$706,253	\$698,079
Attending ADM 1,210.000 Per Pupil Amount			\$2,300	\$1,333	\$0	\$329	\$88	\$250	\$584	\$577
Arcadia High School			\$2,418,399	\$2,022,782	\$23,808	\$558,677	\$26,952	\$726,897	\$1,807,643	\$958,546
Attending ADM 1,159.520 Per Pupil Amount			\$2,086	\$1,744	\$21	\$482	\$23	\$627	\$1,559	\$827
Coronado High School			\$2,348,719	\$2,042,230	\$22,543	\$1,099,073	\$192,554	\$776,175	\$1,563,789	\$1,126,044
Attending ADM 1,180.193 Per Pupil Amount			\$1,990	\$1,730	\$19	\$931	\$163	\$658	\$1,325	\$954
Saguaro High School			\$3,178,275	\$2,408,329	\$27,836	\$658,789	\$111,626	\$635,325	\$1,416,578	\$1,011,615
Attending ADM 1,482.280 Per Pupil Amount			\$2,144	\$1,625	\$19	\$444	\$75	\$429	\$956	\$682
Chaparral High School			\$3,790,468	\$2,888,204	\$40,214	\$1,174,323	\$208,454	\$665,487	\$2,156,439	\$1,396,016
Attending ADM 1,855.033 Per Pupil Amount			\$2,043	\$1,557	\$22	\$633	\$112	\$359	\$1,162	\$753
Desert Mountain High School			\$4,557,520	\$3,114,066	\$39,399	\$648,233	\$163,838	\$628,796	\$2,842,311	\$1,274,525
Attending ADM 2,317.800 Per Pupil Amount			\$1,966	\$1,344	\$17	\$280	\$71	\$271	\$1,226	\$550
(5)	Homebound Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM 10.540 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ingleside Middle School			\$1,875,839	\$1,214,065	\$0	\$241,137	\$114,373	\$365,826	\$1,396,995	\$387,297
Attending ADM 795.610 Per Pupil Amount			\$2,358	\$1,526	\$0	\$303	\$144	\$460	\$1,756	\$487
(1)	Sentinel Elementary District 1		\$231,238	\$200,925	\$33,943	\$20,861	\$0	\$85,484	\$650,867	\$72,973
District Attending AD. 33.610 Per Pupil Amount			\$6,880	\$5,978	\$1,010	\$621	\$0	\$2,543	\$19,365	\$2,171

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Tempe Elementary District 25			\$22,823,565	\$15,958,630	\$0	\$7,224,925	\$1,950,472	\$14,256,269	\$8,217,935	\$11,423,287
District Attending AD 11,882.870 Per Pupil Amount			\$1,921	\$1,343	\$0	\$608	\$164	\$1,200	\$692	\$961
Laird Elementary School			\$756,283	\$615,126	\$0	\$163,210	\$99,736	\$762,120	\$176,601	\$389,393
Attending ADM 399.065 Per Pupil Amount			\$1,895	\$1,541	\$0	\$409	\$250	\$1,910	\$443	\$976
Flora Thew Elementary School			\$1,385,962	\$829,694	\$0	\$238,472	\$113,897	\$938,969	\$351,206	\$644,851
Attending ADM 697.155 Per Pupil Amount			\$1,988	\$1,190	\$0	\$342	\$163	\$1,347	\$504	\$925
Wood School			\$889,971	\$739,421	\$0	\$215,481	\$85,267	\$902,454	\$300,221	\$499,824
Attending ADM 527.175 Per Pupil Amount			\$1,688	\$1,403	\$0	\$409	\$162	\$1,712	\$569	\$948
Scales Professional Development School			\$682,886	\$469,101	\$0	\$149,191	\$72,032	\$561,476	\$187,791	\$385,062
Attending ADM 356.085 Per Pupil Amount			\$1,918	\$1,317	\$0	\$419	\$202	\$1,577	\$527	\$1,081
Curry Elementary School			\$1,031,571	\$574,673	\$0	\$151,127	\$53,255	\$607,015	\$186,956	\$285,108
Attending ADM 515.375 Per Pupil Amount			\$2,002	\$1,115	\$0	\$293	\$103	\$1,178	\$363	\$553
Arredondo Elementary School			\$752,144	\$480,813	\$0	\$77,979	\$35,092	\$463,976	\$134,365	\$218,827
Attending ADM 367.865 Per Pupil Amount			\$2,045	\$1,307	\$0	\$212	\$95	\$1,261	\$365	\$595
Nevitt Elementary School			\$1,061,728	\$879,065	\$0	\$411,067	\$100,967	\$882,454	\$267,283	\$603,990
Attending ADM 672.510 Per Pupil Amount			\$1,579	\$1,307	\$0	\$611	\$150	\$1,312	\$397	\$898
Aguilar School			\$717,881	\$532,872	\$0	\$306,787	\$61,257	\$682,807	\$363,834	\$320,144
Attending ADM 424.545 Per Pupil Amount			\$1,691	\$1,255	\$0	\$723	\$144	\$1,608	\$857	\$754
Rover Elementary School			\$779,147	\$627,507	\$0	\$362,588	\$36,015	\$122,776	\$146,667	\$334,423
Attending ADM 395.890 Per Pupil Amount			\$1,968	\$1,585	\$0	\$916	\$91	\$310	\$370	\$845
Fuller Elementary School			\$674,446	\$571,702	\$0	\$83,337	\$20,932	\$83,240	\$133,357	\$190,257
Attending ADM 306.350 Per Pupil Amount			\$2,202	\$1,866	\$0	\$272	\$68	\$272	\$435	\$621
Mckemy Middle School			\$2,092,243	\$1,079,475	\$0	\$578,251	\$117,590	\$858,850	\$782,597	\$852,640
Attending ADM 990.550 Per Pupil Amount			\$2,112	\$1,090	\$0	\$584	\$119	\$867	\$790	\$861
Gililland Middle School			\$1,874,472	\$1,063,663	\$0	\$558,589	\$117,898	\$890,018	\$684,532	\$751,279
Attending ADM 828.230 Per Pupil Amount			\$2,263	\$1,284	\$0	\$674	\$142	\$1,075	\$826	\$907
Connolly Middle School			\$1,955,647	\$1,313,505	\$0	\$656,611	\$119,129	\$829,048	\$664,034	\$1,097,363
Attending ADM 992.295 Per Pupil Amount			\$1,971	\$1,324	\$0	\$662	\$120	\$835	\$669	\$1,106

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds		
			Regular Education			Special Education		Other Program			
			Instruction	Support Services	Operation Services	Instruction	Support Services				
COUNTY	Maricopa	Number of Schools									
Tempe Elementary District			25	\$22,823,565	\$15,958,630	\$0	\$7,224,925	\$1,950,472	\$14,256,269	\$8,217,935	\$11,423,287
District Attending AD 11,882.870			Per Pupil Amount	\$1,921	\$1,343	\$0	\$608	\$164	\$1,200	\$692	\$961
Fees Middle School				\$2,090,015	\$1,272,215	\$0	\$724,304	\$138,215	\$990,124	\$809,805	\$820,601
Attending ADM 1,036.300			Per Pupil Amount	\$2,017	\$1,228	\$0	\$699	\$133	\$955	\$781	\$792
Bustoz School				\$396,987	\$425,238	\$0	\$232,550	\$21,855	\$57,851	\$100,660	\$141,462
Attending ADM 178.645			Per Pupil Amount	\$2,222	\$2,380	\$0	\$1,302	\$122	\$324	\$563	\$792
Frank Elementary School				\$939,845	\$871,146	\$0	\$174,203	\$87,115	\$1,023,389	\$273,653	\$979,580
Attending ADM 561.860			Per Pupil Amount	\$1,673	\$1,550	\$0	\$310	\$155	\$1,821	\$487	\$1,743
Carminati School				\$689,140	\$545,808	\$0	\$251,915	\$53,870	\$475,092	\$213,401	\$315,898
Attending ADM 400.190			Per Pupil Amount	\$1,722	\$1,364	\$0	\$629	\$135	\$1,187	\$533	\$789
Broadmor Elementary School				\$809,194	\$638,364	\$0	\$107,718	\$47,713	\$177,917	\$162,935	\$227,567
Attending ADM 401.960			Per Pupil Amount	\$2,013	\$1,588	\$0	\$268	\$119	\$443	\$405	\$566
Holdeman Elementary School				\$968,492	\$663,398	\$0	\$192,716	\$79,419	\$817,563	\$221,480	\$476,473
Attending ADM 550.385			Per Pupil Amount	\$1,760	\$1,205	\$0	\$350	\$144	\$1,485	\$402	\$866
Meyer Elementary School				\$790,015	\$502,847	\$0	\$346,510	\$44,328	\$408,960	\$189,173	\$210,078
Attending ADM 375.800			Per Pupil Amount	\$2,102	\$1,338	\$0	\$922	\$118	\$1,088	\$503	\$559
Evans Elementary School				\$810,808	\$563,194	\$0	\$135,249	\$53,255	\$714,331	\$221,774	\$352,955
Attending ADM 424.820			Per Pupil Amount	\$1,909	\$1,326	\$0	\$318	\$125	\$1,681	\$522	\$831
Hudson Elementary School				\$674,591	\$602,656	\$0	\$186,405	\$62,489	\$640,873	\$1,452,527	\$310,634
Attending ADM 370.780			Per Pupil Amount	\$1,819	\$1,625	\$0	\$503	\$169	\$1,728	\$3,917	\$838
Getz School				\$87	\$86,212	\$0	\$918,829	\$325,455	\$141,207	\$145,373	\$379,678
Attending ADM 86.590			Per Pupil Amount	\$1	\$996	\$0	\$10,611	\$3,759	\$1,631	\$1,679	\$4,385
Alternative School				\$11	\$10,931	\$0	\$1,835	\$3,694	\$223,760	\$47,710	\$3,030
Attending ADM 0.020			Per Pupil Amount	\$550	\$546,550	\$0	\$91,750	\$184,700	\$11,188,000	\$2,385,500	\$151,500
(5)	PRIVATE PLACEMENT			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM 22.430			Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Tempe Union High School District7			\$21,090,630	\$19,092,377	\$257,411	\$11,018,557	\$1,824,204	\$3,198,010	\$54,366,362	\$12,274,115
District Attending AD. 12,536.595 Per Pupil Amount			\$1,682	\$1,523	\$21	\$879	\$146	\$255	\$4,337	\$979
Marcos De Niza High School			\$3,695,378	\$2,994,701	\$40,530	\$1,781,483	\$258,160	\$528,545	\$13,892,267	\$1,824,842
Attending ADM 1,953.758 Per Pupil Amount			\$1,891	\$1,533	\$21	\$912	\$132	\$271	\$7,111	\$934
Mcclintock High School			\$2,938,889	\$2,832,504	\$40,301	\$1,639,003	\$318,546	\$443,960	\$8,560,623	\$2,295,716
Attending ADM 1,653.673 Per Pupil Amount			\$1,777	\$1,713	\$24	\$991	\$193	\$268	\$5,177	\$1,388
Corona Del Sol High School			\$4,772,843	\$3,510,247	\$52,409	\$2,159,744	\$278,830	\$622,489	\$8,640,557	\$2,378,179
Attending ADM 2,650.198 Per Pupil Amount			\$1,801	\$1,325	\$20	\$815	\$105	\$235	\$3,260	\$897
Mountain Pointe High School			\$3,629,308	\$3,262,202	\$44,992	\$1,796,801	\$304,378	\$565,192	\$3,237,709	\$2,125,188
Attending ADM 2,217.628 Per Pupil Amount			\$1,637	\$1,471	\$20	\$810	\$137	\$255	\$1,460	\$958
Desert Vista High School			\$3,232,764	\$3,465,827	\$45,640	\$2,099,494	\$397,179	\$521,531	\$1,537,076	\$1,941,074
Attending ADM 2,472.403 Per Pupil Amount			\$1,308	\$1,402	\$18	\$849	\$161	\$211	\$622	\$785
Compadre High School			\$349,154	\$385,751	\$0	\$18,477	\$8,204	\$33,576	\$3,558,702	\$318,017
Attending ADM 174.045 Per Pupil Amount			\$2,006	\$2,216	\$0	\$106	\$47	\$193	\$20,447	\$1,827
Tempe High School			\$2,472,294	\$2,641,147	\$33,538	\$1,523,555	\$258,905	\$482,716	\$14,939,424	\$1,372,406
Attending ADM 1,414.893 Per Pupil Amount			\$1,747	\$1,867	\$24	\$1,077	\$183	\$341	\$10,559	\$970
Tolleson Elementary District2			\$2,110,872	\$1,972,356	\$0	\$1,022,772	\$112,795	\$451,433	\$2,409,689	\$1,189,702
District Attending AD. 1,328.060 Per Pupil Amount			\$1,589	\$1,485	\$0	\$770	\$85	\$340	\$1,814	\$896
Porfirio H. Gonzales Elementary School			\$1,943,813	\$1,784,130	\$0	\$871,534	\$23,062	\$187,412	\$863,953	\$994,404
Attending ADM 1,251.135 Per Pupil Amount			\$1,554	\$1,426	\$0	\$697	\$18	\$150	\$691	\$795
Tolleson Early Childhood Center			\$167,059	\$188,226	\$0	\$139,929	\$0	\$264,021	\$1,430,452	\$154,125
Attending ADM 76.925 Per Pupil Amount			\$2,172	\$2,447	\$0	\$1,819	\$0	\$3,432	\$18,595	\$2,004
Tolleson Union High School District2			\$8,536,411	\$7,943,103	\$63,958	\$1,692,554	\$430,690	\$1,517,281	\$7,171,616	\$4,475,812
District Attending AD. 4,350.600 Per Pupil Amount			\$1,962	\$1,826	\$15	\$389	\$99	\$349	\$1,648	\$1,029
Tolleson Union High School			\$3,920,086	\$3,596,062	\$36,500	\$850,132	\$155,459	\$660,493	\$3,899,503	\$1,286,099
Attending ADM 1,844.070 Per Pupil Amount			\$2,126	\$1,950	\$20	\$461	\$84	\$358	\$2,115	\$697

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Tolleson Union High School District 2			\$8,536,411	\$7,943,103	\$63,958	\$1,692,554	\$430,690	\$1,517,281	\$7,171,616	\$4,475,812
District Attending AD. 4,350.600 Per Pupil Amount			\$1,962	\$1,826	\$15	\$389	\$99	\$349	\$1,648	\$1,029
Westview High School			\$4,616,325	\$4,347,041	\$27,458	\$842,422	\$275,231	\$856,788	\$3,272,113	\$1,545,031
Attending ADM 2,506.530 Per Pupil Amount			\$1,842	\$1,734	\$11	\$336	\$110	\$342	\$1,305	\$616
(1)	Union Elementary District 1		\$278,436	\$305,463	\$14	\$26,778	\$0	\$35,845	\$1,353,711	\$246,831
District Attending AD. 73.270 Per Pupil Amount			\$3,800	\$4,169	\$0	\$365	\$0	\$489	\$18,476	\$3,369
Washington Elementary District 33			\$49,844,915	\$24,687,243	\$3,484	\$14,027,112	\$3,317,497	\$8,989,254	\$14,443,092	\$23,656,946
District Attending AD. 23,535.585 Per Pupil Amount			\$2,118	\$1,049	\$0	\$596	\$141	\$382	\$614	\$1,005
(4)	East Central		\$0	\$0	\$0	\$0	\$0	\$0	\$758,842	\$297,362
Attending ADM 0.000 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Orangewood Elementary School			\$1,663,771	\$821,610	\$12	\$299,063	\$110,976	\$216,683	\$394,166	\$760,437
Attending ADM 742.340 Per Pupil Amount			\$2,241	\$1,107	\$0	\$403	\$149	\$292	\$531	\$1,024
Mountain View Elementary School			\$2,196,444	\$958,039	\$17	\$487,494	\$232,580	\$602,695	\$650,386	\$1,459,348
Attending ADM 1,038.820 Per Pupil Amount			\$2,114	\$922	\$0	\$469	\$224	\$580	\$626	\$1,405
Ocotillo School			\$1,843,120	\$1,056,024	\$18	\$280,124	\$134,165	\$448,674	\$512,046	\$957,235
Attending ADM 1,087.350 Per Pupil Amount			\$1,695	\$971	\$0	\$258	\$123	\$413	\$471	\$880
Ironwood Elementary School			\$1,549,497	\$669,166	\$11	\$445,377	\$72,395	\$110,382	\$323,742	\$595,295
Attending ADM 652.335 Per Pupil Amount			\$2,375	\$1,026	\$0	\$683	\$111	\$169	\$496	\$913
John Jacobs Elementary School			\$1,182,939	\$602,184	\$9	\$602,749	\$61,025	\$137,490	\$489,176	\$701,594
Attending ADM 527.190 Per Pupil Amount			\$2,244	\$1,142	\$0	\$1,143	\$116	\$261	\$928	\$1,331
Lakeview Elementary School			\$1,317,789	\$687,947	\$11	\$253,567	\$91,661	\$464,946	\$354,799	\$457,885
Attending ADM 666.745 Per Pupil Amount			\$1,976	\$1,032	\$0	\$380	\$137	\$697	\$532	\$687
Lookout Mountain School			\$2,113,833	\$812,679	\$15	\$408,420	\$139,114	\$173,229	\$375,371	\$909,457
Attending ADM 938.385 Per Pupil Amount			\$2,253	\$866	\$0	\$435	\$148	\$185	\$400	\$969
Manzanita Elementary School			\$1,496,417	\$666,160	\$12	\$521,107	\$98,935	\$186,317	\$361,487	\$749,149
Attending ADM 699.790 Per Pupil Amount			\$2,138	\$952	\$0	\$745	\$141	\$266	\$517	\$1,071

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Washington Elementary District 33			\$49,844,915	\$24,687,243	\$3,484	\$14,027,112	\$3,317,497	\$8,989,254	\$14,443,092	\$23,656,946
District Attending AD 23,535.585 Per Pupil Amount			\$2,118	\$1,049	\$0	\$596	\$141	\$382	\$614	\$1,005
Maryland Elementary School			\$1,175,296	\$636,993	\$10	\$415,932	\$66,618	\$285,267	\$416,293	\$765,443
Attending ADM 615.010 Per Pupil Amount			\$1,911	\$1,036	\$0	\$676	\$108	\$464	\$677	\$1,245
Desert Foothills Middle School			\$2,242,193	\$960,920	\$13	\$529,967	\$65,879	\$175,669	\$468,641	\$496,637
Attending ADM 853.350 Per Pupil Amount			\$2,628	\$1,126	\$0	\$621	\$77	\$206	\$549	\$582
Mountain Sky Middle School			\$1,976,042	\$924,101	\$13	\$339,068	\$82,784	\$163,696	\$525,421	\$438,538
Attending ADM 878.660 Per Pupil Amount			\$2,249	\$1,052	\$0	\$386	\$94	\$186	\$598	\$499
Cholla Middle School			\$1,965,810	\$919,815	\$12	\$376,958	\$66,377	\$217,819	\$385,871	\$416,742
Attending ADM 802.420 Per Pupil Amount			\$2,450	\$1,146	\$0	\$470	\$83	\$271	\$481	\$519
Palo Verde Middle School			\$2,626,165	\$1,139,544	\$19	\$937,693	\$116,465	\$277,694	\$514,181	\$1,010,337
Attending ADM 1,250.045 Per Pupil Amount			\$2,101	\$912	\$0	\$750	\$93	\$222	\$411	\$808
Richard E Miller School			\$1,343,604	\$554,509	\$11	\$321,776	\$81,208	\$198,276	\$324,727	\$675,354
Attending ADM 653.340 Per Pupil Amount			\$2,057	\$849	\$0	\$493	\$124	\$303	\$497	\$1,034
Roadrunner Elementary School			\$1,622,312	\$630,872	\$11	\$278,341	\$117,028	\$225,472	\$288,008	\$721,987
Attending ADM 699.715 Per Pupil Amount			\$2,319	\$902	\$0	\$398	\$167	\$322	\$412	\$1,032
Royal Palm Middle School			\$2,597,700	\$1,048,323	\$19	\$673,633	\$157,407	\$611,030	\$816,132	\$1,399,192
Attending ADM 1,219.590 Per Pupil Amount			\$2,130	\$860	\$0	\$552	\$129	\$501	\$669	\$1,147
Sahuaro School			\$1,234,836	\$642,588	\$10	\$255,480	\$56,764	\$145,315	\$312,965	\$604,986
Attending ADM 576.345 Per Pupil Amount			\$2,143	\$1,115	\$0	\$443	\$98	\$252	\$543	\$1,050
Shaw Butte School			\$1,568,814	\$1,027,527	\$18	\$547,240	\$224,425	\$992,890	\$567,570	\$1,191,891
Attending ADM 1,088.065 Per Pupil Amount			\$1,442	\$944	\$0	\$503	\$206	\$913	\$522	\$1,095
Sunburst School			\$2,134,816	\$801,565	\$13	\$278,267	\$65,395	\$175,643	\$936,815	\$917,633
Attending ADM 776.350 Per Pupil Amount			\$2,750	\$1,032	\$0	\$358	\$84	\$226	\$1,207	\$1,182
Moon Mountain School			\$1,275,938	\$738,278	\$11	\$684,631	\$96,016	\$152,008	\$296,955	\$675,642
Attending ADM 647.555 Per Pupil Amount			\$1,970	\$1,140	\$0	\$1,057	\$148	\$235	\$459	\$1,043
Desert View Elementary School			\$1,022,935	\$671,550	\$10	\$383,750	\$150,063	\$298,766	\$405,198	\$1,035,564
Attending ADM 610.050 Per Pupil Amount			\$1,677	\$1,101	\$0	\$629	\$246	\$490	\$664	\$1,698

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools								
Washington Elementary District 33			\$49,844,915	\$24,687,243	\$3,484	\$14,027,112	\$3,317,497	\$8,989,254	\$14,443,092	\$23,656,946
District Attending AD 23,535.585 Per Pupil Amount			\$2,118	\$1,049	\$0	\$596	\$141	\$382	\$614	\$1,005
Sunset School			\$1,477,845	\$664,637	\$10	\$244,670	\$53,812	\$160,119	\$377,396	\$628,043
Attending ADM	598.250	Per Pupil Amount	\$2,470	\$1,111	\$0	\$409	\$90	\$268	\$631	\$1,050
Acacia School			\$1,363,605	\$695,041	\$10	\$268,393	\$79,043	\$279,034	\$315,438	\$110,249
Attending ADM	597.345	Per Pupil Amount	\$2,283	\$1,164	\$0	\$449	\$132	\$467	\$528	\$185
Alta Vista Elementary School			\$1,455,564	\$668,698	\$10	\$194,612	\$44,894	\$196,955	\$284,570	\$285,265
Attending ADM	613.835	Per Pupil Amount	\$2,371	\$1,089	\$0	\$317	\$73	\$321	\$464	\$465
Arroyo School			\$1,222,913	\$650,511	\$8	\$328,316	\$53,361	\$87,227	\$471,722	\$364,562
Attending ADM	496.315	Per Pupil Amount	\$2,464	\$1,311	\$0	\$662	\$108	\$176	\$950	\$735
Cactus Wren Elementary School			\$730,938	\$587,633	\$6	\$351,484	\$48,938	\$112,140	\$187,009	\$379,099
Attending ADM	376.160	Per Pupil Amount	\$1,943	\$1,562	\$0	\$934	\$130	\$298	\$497	\$1,008
Chaparral Elementary School			\$1,318,108	\$626,780	\$8	\$360,488	\$44,706	\$115,978	\$326,267	\$519,436
Attending ADM	511.120	Per Pupil Amount	\$2,579	\$1,226	\$0	\$705	\$87	\$227	\$638	\$1,016
Sweetwater School			\$1,089,711	\$770,644	\$3,110	\$1,147,053	\$161,088	\$73,494	\$561,808	\$536,747
Attending ADM	460.950	Per Pupil Amount	\$2,364	\$1,672	\$7	\$2,488	\$349	\$159	\$1,219	\$1,164
Tumbleweed Elementary School			\$1,477,439	\$699,705	\$10	\$273,909	\$44,212	\$176,418	\$397,458	\$629,832
Attending ADM	603.130	Per Pupil Amount	\$2,450	\$1,160	\$0	\$454	\$73	\$293	\$659	\$1,044
Abraham Lincoln Traditional School			\$936,909	\$546,417	\$8	\$115,126	\$20,863	\$83,999	\$212,705	\$403,150
Attending ADM	481.620	Per Pupil Amount	\$1,945	\$1,135	\$0	\$239	\$43	\$174	\$442	\$837
Washington Elementary School			\$1,692,473	\$968,551	\$16	\$1,084,521	\$318,527	\$330,793	\$435,952	\$1,310,922
Attending ADM	976.475	Per Pupil Amount	\$1,733	\$992	\$0	\$1,111	\$326	\$339	\$446	\$1,343
Sunnyslope Elementary School			\$929,137	\$838,231	\$13	\$337,904	\$160,775	\$1,113,136	\$393,976	\$1,251,929
Attending ADM	796.935	Per Pupil Amount	\$1,166	\$1,052	\$0	\$424	\$202	\$1,397	\$494	\$1,571
Wickenburg Unified District 5			\$3,230,927	\$2,404,261	\$16,800	\$743,641	\$114,237	\$572,926	\$804,221	\$2,160,407
District Attending AD 1,482.625 Per Pupil Amount			\$2,179	\$1,622	\$11	\$502	\$77	\$386	\$542	\$1,457
Hassayampa Upper Elementary			\$485,016	\$438,934	\$4,256	\$115,025	\$22,531	\$99,137	\$212,883	\$151,741
Attending ADM	289.850	Per Pupil Amount	\$1,673	\$1,514	\$15	\$397	\$78	\$342	\$734	\$524

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

				Maintenance & Operations Fund					Major Capital Funds	Other Funds	
				Regular Education			Special Education				Other Program
				Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Maricopa	Number of Schools									
Wickenburg Unified District5				\$3,230,927	\$2,404,261	\$16,800	\$743,641	\$114,237	\$572,926	\$804,221	\$2,160,407
District Attending AD. 1,482.625Per Pupil Amount				\$2,179	\$1,622	\$11	\$502	\$77	\$386	\$542	\$1,457
MacLennan School				\$608,848	\$418,547	\$3,992	\$136,400	\$24,508	\$91,726	\$208,938	\$255,235
Attending ADM 244.765Per Pupil Amount				\$2,487	\$1,710	\$16	\$557	\$100	\$375	\$854	\$1,043
Vulture Peak School				\$936,462	\$526,274	\$3,354	\$138,532	\$27,275	\$123,810	\$155,223	\$145,214
Attending ADM 330.710Per Pupil Amount				\$2,832	\$1,591	\$10	\$419	\$82	\$374	\$469	\$439
Wickenburg High School				\$1,164,401	\$1,006,269	\$5,198	\$353,124	\$39,133	\$258,246	\$317,558	\$1,606,356
Attending ADM 600.560Per Pupil Amount				\$1,939	\$1,676	\$9	\$588	\$65	\$430	\$529	\$2,675
Wickenburg Alternative High School				\$36,200	\$14,237	\$0	\$560	\$791	\$6	\$3,835	\$1,859
Attending ADM 16.740Per Pupil Amount				\$2,162	\$850	\$0	\$33	\$47	\$0	\$229	\$111
Wilson Elementary District2				\$2,577,751	\$2,603,156	\$0	\$588,666	\$97,165	\$1,653,324	\$1,686,817	\$2,130,051
District Attending AD. 1,343.930Per Pupil Amount				\$1,918	\$1,937	\$0	\$438	\$72	\$1,230	\$1,255	\$1,585
Wilson Elementary School				\$1,288,876	\$1,301,578	\$0	\$294,333	\$48,582	\$826,662	\$841,382	\$725,894
Attending ADM 759.330Per Pupil Amount				\$1,697	\$1,714	\$0	\$388	\$64	\$1,089	\$1,108	\$956
Wilson Primary School				\$1,288,875	\$1,301,578	\$0	\$294,333	\$48,583	\$826,662	\$845,435	\$1,404,157
Attending ADM 584.600Per Pupil Amount				\$2,205	\$2,226	\$0	\$503	\$83	\$1,414	\$1,446	\$2,402

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Mohave	Number of Schools								
Bullhead City Elementary District 6			\$7,258,356	\$3,290,993	\$0	\$951,367	\$297,385	\$609,722	\$4,968,217	\$2,344,489
District Attending AD	3,633.000	Per Pupil Amount	\$1,998	\$906	\$0	\$262	\$82	\$168	\$1,368	\$645
Diamondback Elementary School			\$1,169,452	\$472,550	\$0	\$142,658	\$27,957	\$87,153	\$737,029	\$272,752
Attending ADM	527.520	Per Pupil Amount	\$2,217	\$896	\$0	\$270	\$53	\$165	\$1,397	\$517
Mountain View Elementary			\$1,131,672	\$503,266	\$0	\$70,413	\$33,159	\$106,261	\$1,088,636	\$341,914
Attending ADM	603.530	Per Pupil Amount	\$1,875	\$834	\$0	\$117	\$55	\$176	\$1,804	\$567
Bullhead City Jr High School			\$1,196,443	\$589,121	\$0	\$201,546	\$66,031	\$117,669	\$804,391	\$391,749
Attending ADM	645.560	Per Pupil Amount	\$1,853	\$913	\$0	\$312	\$102	\$182	\$1,246	\$607
Fox Creek Jr High School			\$857,787	\$517,287	\$0	\$87,677	\$53,646	\$84,713	\$537,785	\$163,652
Attending ADM	451.370	Per Pupil Amount	\$1,900	\$1,146	\$0	\$194	\$119	\$188	\$1,191	\$363
Coyote Canyon School			\$1,353,542	\$540,502	\$0	\$124,031	\$73,153	\$104,313	\$819,880	\$506,288
Attending ADM	660.760	Per Pupil Amount	\$2,048	\$818	\$0	\$188	\$111	\$158	\$1,241	\$766
Desert Valley Elementary			\$1,549,459	\$668,263	\$0	\$325,042	\$43,439	\$109,614	\$946,172	\$668,133
Attending ADM	744.260	Per Pupil Amount	\$2,082	\$898	\$0	\$437	\$58	\$147	\$1,271	\$898
(1) Chloride Elementary District 1			\$368,789	\$378,203	\$42,864	\$81,248	\$18,766	\$91,724	\$133,497	\$202,235
District Attending AD	236.315	Per Pupil Amount	\$1,561	\$1,600	\$181	\$344	\$79	\$388	\$565	\$856
Colorado City Unified District 3			\$824,798	\$1,752,315	\$0	\$260,857	\$123,630	\$140,603	\$595,472	\$970,697
District Attending AD	358.900	Per Pupil Amount	\$2,298	\$4,882	\$0	\$727	\$344	\$392	\$1,659	\$2,705
Colorado City Jr High School			\$155,301	\$434,860	\$0	\$28,075	\$18,003	\$36,735	\$132,581	\$181,270
Attending ADM	72.330	Per Pupil Amount	\$2,147	\$6,012	\$0	\$388	\$249	\$508	\$1,833	\$2,506
Colorado City Elementary School			\$474,846	\$771,199	\$0	\$166,241	\$83,909	\$74,949	\$276,898	\$649,898
Attending ADM	250.240	Per Pupil Amount	\$1,898	\$3,082	\$0	\$664	\$335	\$300	\$1,107	\$2,597
Colorado City High School			\$194,650	\$546,254	\$0	\$66,541	\$21,717	\$28,919	\$185,991	\$120,672
Attending ADM	36.330	Per Pupil Amount	\$5,358	\$15,036	\$0	\$1,832	\$598	\$796	\$5,119	\$3,322
Colorado River Union High School Dist 3			\$3,200,288	\$2,840,554	\$36,173	\$335,018	\$161,314	\$661,167	\$879,326	\$2,312,635
District Attending AD	1,981.010	Per Pupil Amount	\$1,615	\$1,434	\$18	\$169	\$81	\$334	\$444	\$1,167
Mohave High School			\$1,823,579	\$1,634,433	\$29,678	\$191,239	\$65,558	\$292,680	\$146,675	\$1,378,919
Attending ADM	1,204.393	Per Pupil Amount	\$1,514	\$1,357	\$25	\$159	\$54	\$243	\$122	\$1,145

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund						Major Capital Funds	Other Funds
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Mohave	Number of Schools								
Colorado River Union High School Dist 3			\$3,200,288	\$2,840,554	\$36,173	\$335,018	\$161,314	\$661,167	\$879,326	\$2,312,635
District Attending AD 1,981.010 Per Pupil Amount			\$1,615	\$1,434	\$18	\$169	\$81	\$334	\$444	\$1,167
River Valley High School			\$1,230,763	\$1,141,728	\$6,855	\$89,018	\$4,983	\$368,238	\$598,112	\$929,188
Attending ADM 743.505 Per Pupil Amount			\$1,655	\$1,536	\$9	\$120	\$7	\$495	\$804	\$1,250
Colorado River Alternative School			\$145,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM 33.113 Per Pupil Amount			\$4,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(1) Hackberry School District 1			\$135,850	\$148,340	\$0	\$58,073	\$25,009	\$29,920	\$1,790,152	\$33,281
District Attending AD 39.620 Per Pupil Amount			\$3,429	\$3,744	\$0	\$1,466	\$631	\$755	\$45,183	\$840
Kingman Elementary District 7			\$8,056,348	\$5,409,890	\$0	\$1,930,271	\$532,703	\$972,160	\$2,095,421	\$2,046,199
District Attending AD 4,454.835 Per Pupil Amount			\$1,808	\$1,214	\$0	\$433	\$120	\$218	\$470	\$459
Black Mountain Elementary School			\$794,758	\$570,640	\$0	\$175,584	\$58,076	\$87,492	\$172,617	\$497,132
Attending ADM 362.020 Per Pupil Amount			\$2,195	\$1,576	\$0	\$485	\$160	\$242	\$477	\$1,373
Hualapai Elementary School			\$1,275,714	\$813,891	\$0	\$290,184	\$87,653	\$155,548	\$332,552	\$379,506
Attending ADM 694.070 Per Pupil Amount			\$1,838	\$1,173	\$0	\$418	\$126	\$224	\$479	\$547
La Senita Elementary School			\$1,154,455	\$751,257	\$0	\$194,392	\$23,723	\$126,572	\$276,125	\$431,206
Attending ADM 584.845 Per Pupil Amount			\$1,974	\$1,285	\$0	\$332	\$41	\$216	\$472	\$737
Manzanita Elementary School			\$1,138,383	\$753,526	\$0	\$426,541	\$87,520	\$135,905	\$322,403	\$297,462
Attending ADM 663.445 Per Pupil Amount			\$1,716	\$1,136	\$0	\$643	\$132	\$205	\$486	\$448
Palo Christi Elementary School			\$854,580	\$628,393	\$0	\$62,535	\$59,780	\$87,763	\$191,463	\$413,363
Attending ADM 416.195 Per Pupil Amount			\$2,053	\$1,510	\$0	\$150	\$144	\$211	\$460	\$993
Kingman Junior High School			\$1,514,065	\$1,090,600	\$0	\$467,508	\$88,724	\$213,811	\$463,087	\$396,366
Attending ADM 1,033.395 Per Pupil Amount			\$1,465	\$1,055	\$0	\$452	\$86	\$207	\$448	\$384
Cerbat Elementary School			\$1,324,393	\$801,582	\$0	\$313,527	\$127,223	\$165,069	\$337,173	\$414,897
Attending ADM 700.865 Per Pupil Amount			\$1,890	\$1,144	\$0	\$447	\$182	\$236	\$481	\$592
Lake Havasu Unified District 8			\$10,753,262	\$6,718,350	\$27,307	\$1,877,875	\$312,888	\$689,209	\$5,346,097	\$3,932,549
District Attending AD 5,610.223 Per Pupil Amount			\$1,917	\$1,198	\$5	\$335	\$56	\$123	\$953	\$701
Smoketree Elementary School			\$1,028,425	\$615,979	\$0	\$366,622	\$43,731	\$255,419	\$537,522	\$467,627
Attending ADM 538.845 Per Pupil Amount			\$1,909	\$1,143	\$0	\$680	\$81	\$474	\$998	\$868

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Mohave	Number of Schools								
Lake Havasu Unified District8			\$10,753,262	\$6,718,350	\$27,307	\$1,877,875	\$312,888	\$689,209	\$5,346,097	\$3,932,549
District Attending AD. 5,610.223 Per Pupil Amount			\$1,917	\$1,198	\$5	\$335	\$56	\$123	\$953	\$701
Havasupai Elementary School			\$1,104,725	\$568,356	\$0	\$159,980	\$44,026	\$30,841	\$495,350	\$426,412
Attending ADM 523.860 Per Pupil Amount			\$2,109	\$1,085	\$0	\$305	\$84	\$59	\$946	\$814
Starline Elementary School			\$1,240,735	\$607,520	\$0	\$180,843	\$28,487	\$19,190	\$604,287	\$310,647
Attending ADM 653.445 Per Pupil Amount			\$1,899	\$930	\$0	\$277	\$44	\$29	\$925	\$475
Nautilus Elementary School			\$1,002,241	\$484,199	\$0	\$159,550	\$32,228	\$29,344	\$380,876	\$350,899
Attending ADM 394.395 Per Pupil Amount			\$2,541	\$1,228	\$0	\$405	\$82	\$74	\$966	\$890
Oro Grande Elementary School			\$1,001,798	\$500,205	\$0	\$133,848	\$31,077	\$30,719	\$485,751	\$315,803
Attending ADM 475.095 Per Pupil Amount			\$2,109	\$1,053	\$0	\$282	\$65	\$65	\$1,022	\$665
Lake Havasu High School			\$2,983,215	\$2,043,195	\$27,307	\$433,679	\$84,423	\$223,583	\$1,574,902	\$831,452
Attending ADM 1,549.463 Per Pupil Amount			\$1,925	\$1,319	\$18	\$280	\$54	\$144	\$1,016	\$537
Daytona Middle School			\$872,013	\$701,400	\$0	\$168,374	\$25,609	\$17,660	\$460,854	\$388,569
Attending ADM 510.825 Per Pupil Amount			\$1,707	\$1,373	\$0	\$330	\$50	\$35	\$902	\$761
Thunderbolt Middle School			\$1,520,111	\$1,197,502	\$0	\$274,978	\$23,308	\$82,454	\$852,159	\$413,135
Attending ADM 964.295 Per Pupil Amount			\$1,576	\$1,242	\$0	\$285	\$24	\$86	\$884	\$428
(1)	Littlefield Elementary District1		\$488,104	\$357,577	\$45,846	\$91,964	\$5,000	\$80,541	\$109,101	\$177,504
District Attending AD. 234.335 Per Pupil Amount			\$2,083	\$1,526	\$196	\$392	\$21	\$344	\$466	\$757
Mohave Union High School District3			\$3,533,626	\$3,589,747	\$0	\$1,275,751	\$27,025	\$1,056,394	\$1,081,444	\$1,827,281
District Attending AD. 2,176.665 Per Pupil Amount			\$1,623	\$1,649	\$0	\$586	\$12	\$485	\$497	\$839
Kingman High School - South			\$1,204,732	\$1,227,613	\$0	\$229,708	\$7,865	\$308,919	\$276,733	\$712,953
Attending ADM 661.250 Per Pupil Amount			\$1,822	\$1,857	\$0	\$347	\$12	\$467	\$418	\$1,078
Kingman High School - North			\$2,254,365	\$2,194,905	\$0	\$1,038,757	\$18,240	\$678,616	\$428,842	\$1,073,287
Attending ADM 1,440.710 Per Pupil Amount			\$1,565	\$1,523	\$0	\$721	\$13	\$471	\$298	\$745
Pass School			\$74,529	\$167,228	\$0	\$7,285	\$920	\$68,858	\$46,591	\$39,240
Attending ADM 74.705 Per Pupil Amount			\$998	\$2,239	\$0	\$98	\$12	\$922	\$624	\$525

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Mohave	Number of Schools								
Mohave Valley Elementary District 4			\$3,226,205	\$2,121,083	\$0	\$620,901	\$227,330	\$665,260	\$578,346	\$1,081,450
District Attending AD. 1,649.670 Per Pupil Amount			\$1,956	\$1,286	\$0	\$376	\$138	\$403	\$351	\$656
Mohave Valley Elementary			\$1,026,892	\$769,012	\$0	\$227,112	\$68,044	\$266,104	\$294,743	\$456,134
Attending ADM 515.900 Per Pupil Amount			\$1,990	\$1,491	\$0	\$440	\$132	\$516	\$571	\$884
Mohave Valley Junior High School			\$750,467	\$469,200	\$0	\$158,978	\$47,983	\$133,052	\$82,316	\$166,752
Attending ADM 370.540 Per Pupil Amount			\$2,025	\$1,266	\$0	\$429	\$129	\$359	\$222	\$450
Camp Mohave Elementary			\$726,156	\$441,323	\$0	\$141,476	\$55,999	\$133,052	\$82,316	\$221,617
Attending ADM 360.595 Per Pupil Amount			\$2,014	\$1,224	\$0	\$392	\$155	\$369	\$228	\$615
Fort Mohave Elementary School			\$722,690	\$441,550	\$0	\$93,336	\$55,306	\$133,052	\$118,971	\$220,731
Attending ADM 402.635 Per Pupil Amount			\$1,795	\$1,097	\$0	\$232	\$137	\$330	\$295	\$548
(1) Owens-Whitney Elementary District 1			\$148,276	\$124,763	\$23,296	\$12,190	\$240	\$6,425	\$26,614	\$17,519
District Attending AD. 34.840 Per Pupil Amount			\$4,256	\$3,581	\$669	\$350	\$7	\$184	\$764	\$503
Peach Springs Unified District 17			\$5,294,802	\$841,971	\$48,882	\$307,599	\$51,769	\$165,037	\$3,096,508	\$686,158
District Attending AD. 326.470 Per Pupil Amount			\$16,218	\$2,579	\$150	\$942	\$159	\$506	\$9,485	\$2,102
(2) High Achievement Corp.			\$123,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM 30.140 Per Pupil Amount			\$4,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(2) Accelerated Learning Charter School, Inc.			\$158,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM 36.395 Per Pupil Amount			\$4,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(4) Music Mountain Jr./Sr. High School			\$157,343	\$111,849	\$0	\$69,619	\$436	\$14	\$21,916	\$2,500
Attending ADM 0.000 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(2) Academic Success Charter School			\$71,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM 49.985 Per Pupil Amount			\$1,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(2) Arrowhead West Corp.			\$17,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM 12.390 Per Pupil Amount			\$1,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(2) Happy Valley School, Inc.			\$1,829,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM 419.760 Per Pupil Amount			\$4,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Mohave	Number of Schools								
Peach Springs Unified District 17			\$5,294,802	\$841,971	\$48,882	\$307,599	\$51,769	\$165,037	\$3,096,508	\$686,158
District Attending AD	326.470	Per Pupil Amount	\$16,218	\$2,579	\$150	\$942	\$159	\$506	\$9,485	\$2,102
(2) Cornerstone Charter School, Inc			\$270,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	57.760	Per Pupil Amount	\$4,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(2) Arizona Southwest Preparatory Academy, Inc.			\$209,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	177.935	Per Pupil Amount	\$1,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(2) Sterling Academy of Mathematics and Science			\$192,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	45.410	Per Pupil Amount	\$4,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(2) Kin Dah Lichii Olta, Inc.			\$147,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	34.610	Per Pupil Amount	\$4,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(2) Desert Sands Public Junior High School Corp.			\$9,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	4.240	Per Pupil Amount	\$2,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(2) Nazlini Community School, Inc.			\$124,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	29.830	Per Pupil Amount	\$4,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(2) Capital Academic Charter School Systems			\$1,880,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	428.355	Per Pupil Amount	\$4,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(2) Clearview Schools, Inc.			\$109,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	103.565	Per Pupil Amount	\$1,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(2) Edwards Hall Charter School			\$251,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	63.840	Per Pupil Amount	\$3,943	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(2) Real Life Charter School			\$39,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	12.380	Per Pupil Amount	\$3,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Peach Springs School			\$305,916	\$124,674	\$0	\$95,614	\$13,560	\$55	\$0	\$54,805
Attending ADM	326.470	Per Pupil Amount	\$937	\$382	\$0	\$293	\$42	\$0	\$0	\$168
(1) Topock Elementary District		1	\$447,432	\$245,408	\$0	\$54,714	\$9,112	\$40,102	\$127,458	\$159,172
District Attending AD	150.665	Per Pupil Amount	\$2,970	\$1,629	\$0	\$363	\$60	\$266	\$846	\$1,056

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund						Major Capital Funds	Other Funds
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Mohave	Number of Schools								
(1)	Valentine Elementary District	1	\$202,392	\$70,776	\$0	\$5,000	\$0	\$15,824	\$46,838	\$1,869
	District Attending AD	48.900 Per Pupil Amount	\$4,139	\$1,447	\$0	\$102	\$0	\$324	\$958	\$38
(1)	Yucca Elementary District	1	\$137,973	\$55,414	\$3,735	\$0	\$0	\$511	\$15,526	\$17,432
	District Attending AD	26.040 Per Pupil Amount	\$5,299	\$2,128	\$143	\$0	\$0	\$20	\$596	\$669

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

				Maintenance & Operations Fund				Major Capital Funds	Other Funds		
				Regular Education		Special Education		Other Program			
				Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Navajo	Number of Schools									
Blue Ridge Unified District4				\$5,043,907	\$3,634,954	\$2,370	\$1,468,163	\$201,196	\$541,392	\$2,373,395	\$2,761,767
District Attending AD. 2,338.658Per Pupil Amount				\$2,157	\$1,554	\$1	\$628	\$86	\$231	\$1,015	\$1,181
Blue Ridge Elementary School				\$1,297,726	\$790,578	\$573	\$414,877	\$37,326	\$130,939	\$364,161	\$493,201
Attending ADM 565.620Per Pupil Amount				\$2,294	\$1,398	\$1	\$733	\$66	\$231	\$644	\$872
(5)	Blue Ridge Middle School			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM 559.310Per Pupil Amount				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(5)	Blue Ridge Jr High School			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM 481.050Per Pupil Amount				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(5)	Blue Ridge High School			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM 732.678Per Pupil Amount				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cedar Unified District2				\$1,524,808	\$1,671,774	\$0	\$332,451	\$95,656	\$939,426	\$2,728,154	\$1,273,157
District Attending AD. 479.500Per Pupil Amount				\$3,180	\$3,486	\$0	\$693	\$199	\$1,959	\$5,690	\$2,655
(5)	Jeddito School			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM 479.500Per Pupil Amount				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Heber-Overgaard Unified District4				\$1,097,732	\$1,166,862	\$41,724	\$198,412	\$0	\$320,295	\$328,842	\$545,037
District Attending AD. 563.620Per Pupil Amount				\$1,948	\$2,070	\$74	\$352	\$0	\$568	\$583	\$967
Mountain Meadows Primary				\$296,015	\$278,239	\$6,106	\$30,211	\$0	\$58,272	\$43,333	\$208,127
Attending ADM 153.340Per Pupil Amount				\$1,930	\$1,815	\$40	\$197	\$0	\$380	\$283	\$1,357
Capps Elementary School				\$294,253	\$311,567	\$18,237	\$60,383	\$0	\$53,183	\$61,223	\$81,111
Attending ADM 136.800Per Pupil Amount				\$2,151	\$2,278	\$133	\$441	\$0	\$389	\$448	\$593
Mogollon High School				\$318,690	\$451,052	\$17,381	\$81,503	\$0	\$158,636	\$200,224	\$223,411
Attending ADM 185.290Per Pupil Amount				\$1,720	\$2,434	\$94	\$440	\$0	\$856	\$1,081	\$1,206
Mogollon Jr High School				\$188,773	\$126,005	\$0	\$26,315	\$0	\$50,205	\$24,060	\$32,391
Attending ADM 88.190Per Pupil Amount				\$2,141	\$1,429	\$0	\$298	\$0	\$569	\$273	\$367
Holbrook Unified District4				\$2,984,444	\$3,198,758	\$25,920	\$966,256	\$120,663	\$2,276,135	\$2,607,091	\$2,374,619
District Attending AD. 1,885.425Per Pupil Amount				\$1,583	\$1,697	\$14	\$512	\$64	\$1,207	\$1,383	\$1,259
Hulet Elementary School				\$626,186	\$627,839	\$5,702	\$238,186	\$26,546	\$496,893	\$507,215	\$435,720
Attending ADM 436.640Per Pupil Amount				\$1,434	\$1,438	\$13	\$545	\$61	\$1,138	\$1,162	\$998

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Navajo	Number of Schools								
Holbrook Unified District 4			\$2,984,444	\$3,198,758	\$25,920	\$966,256	\$120,663	\$2,276,135	\$2,607,091	\$2,374,619
District Attending ADM	1,885.425	Per Pupil Amount	\$1,583	\$1,697	\$14	\$512	\$64	\$1,207	\$1,383	\$1,259
Park Elementary School			\$609,249	\$574,623	\$5,702	\$107,965	\$26,546	\$529,864	\$503,139	\$612,797
Attending ADM	344.815	Per Pupil Amount	\$1,767	\$1,666	\$17	\$313	\$77	\$1,537	\$1,459	\$1,777
Holbrook Junior High School			\$751,069	\$750,576	\$5,702	\$244,968	\$26,546	\$505,964	\$562,576	\$373,816
Attending ADM	420.560	Per Pupil Amount	\$1,786	\$1,785	\$14	\$582	\$63	\$1,203	\$1,338	\$889
Holbrook High School			\$997,941	\$1,245,721	\$8,813	\$375,138	\$41,025	\$743,412	\$869,438	\$952,291
Attending ADM	683.410	Per Pupil Amount	\$1,460	\$1,823	\$13	\$549	\$60	\$1,088	\$1,272	\$1,393
Joseph City Unified District 2			\$1,220,679	\$1,426,933	\$0	\$176,318	\$89,249	\$288,777	\$529,680	\$595,325
District Attending ADM	434.438	Per Pupil Amount	\$2,810	\$3,285	\$0	\$406	\$205	\$665	\$1,219	\$1,370
Joseph City Elementary School			\$608,839	\$874,736	\$0	\$97,502	\$57,480	\$108,790	\$312,156	\$316,339
Attending ADM	295.550	Per Pupil Amount	\$2,060	\$2,960	\$0	\$330	\$194	\$368	\$1,056	\$1,070
Joseph City Jr/Sr High School			\$611,840	\$552,197	\$0	\$78,816	\$31,769	\$179,987	\$217,524	\$278,986
Attending ADM	138.888	Per Pupil Amount	\$4,405	\$3,976	\$0	\$567	\$229	\$1,296	\$1,566	\$2,009
Kayenta Unified District 4			\$5,508,767	\$4,886,638	\$0	\$1,305,544	\$166,151	\$1,880,424	\$6,970,567	\$4,077,020
District Attending ADM	2,503.490	Per Pupil Amount	\$2,200	\$1,952	\$0	\$521	\$66	\$751	\$2,784	\$1,629
Monument Valley High School			\$1,824,871	\$1,738,781	\$0	\$525,837	\$40,270	\$707,640	\$2,354,275	\$1,466,450
Attending ADM	909.720	Per Pupil Amount	\$2,006	\$1,911	\$0	\$578	\$44	\$778	\$2,588	\$1,612
Kayenta Middle School			\$1,418,013	\$1,175,132	\$0	\$461,174	\$73,931	\$496,668	\$1,626,927	\$980,901
Attending ADM	623.620	Per Pupil Amount	\$2,274	\$1,884	\$0	\$740	\$119	\$796	\$2,609	\$1,573
Kayenta Primary School			\$909,207	\$852,360	\$0	\$27,000	\$4,458	\$272,412	\$1,540,746	\$717,396
Attending ADM	387.580	Per Pupil Amount	\$2,346	\$2,199	\$0	\$70	\$12	\$703	\$3,975	\$1,851
Kayenta Intermediate School			\$1,356,676	\$1,120,364	\$0	\$291,533	\$47,494	\$403,704	\$1,448,619	\$912,274
Attending ADM	582.570	Per Pupil Amount	\$2,329	\$1,923	\$0	\$500	\$82	\$693	\$2,487	\$1,566
Pinon Unified District 3			\$3,047,411	\$3,015,073	\$102,805	\$604,902	\$167,878	\$1,556,083	\$1,761,964	\$4,139,163
District Attending ADM	1,569.890	Per Pupil Amount	\$1,941	\$1,921	\$65	\$385	\$107	\$991	\$1,122	\$2,637
Pinon High School			\$935,581	\$937,063	\$0	\$143,636	\$0	\$365,076	\$473,001	\$1,335,099
Attending ADM	435.960	Per Pupil Amount	\$2,146	\$2,149	\$0	\$329	\$0	\$837	\$1,085	\$3,062

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Navajo	Number of Schools								
Pinon Unified District 3			\$3,047,411	\$3,015,073	\$102,805	\$604,902	\$167,878	\$1,556,083	\$1,761,964	\$4,139,163
District Attending AD. 1,569.890 Per Pupil Amount			\$1,941	\$1,921	\$65	\$385	\$107	\$991	\$1,122	\$2,637
Pinon Middle School			\$917,636	\$893,032	\$0	\$206,383	\$0	\$353,956	\$509,432	\$1,207,763
Attending ADM 491.400 Per Pupil Amount			\$1,867	\$1,817	\$0	\$420	\$0	\$720	\$1,037	\$2,458
Pinon Elementary School			\$1,194,194	\$1,184,979	\$0	\$132,127	\$0	\$621,261	\$774,205	\$1,596,802
Attending ADM 642.530 Per Pupil Amount			\$1,859	\$1,844	\$0	\$206	\$0	\$967	\$1,205	\$2,485
(1)	Rainbow Accommodation School 1		\$0	\$0	\$0	\$156,180	\$53,739	\$47,259	\$2,128	\$0
District Attending AD. 9.510 Per Pupil Amount			\$0	\$0	\$0	\$16,423	\$5,651	\$4,969	\$224	\$0
Show Low Unified District 9			\$4,611,280	\$3,361,282	\$0	\$1,199,208	\$226,753	\$516,794	\$2,068,950	\$2,406,109
District Attending AD. 2,385.638 Per Pupil Amount			\$1,933	\$1,409	\$0	\$503	\$95	\$217	\$867	\$1,009
White Mountain Institute			\$207,309	\$0	\$0	\$2,990	\$0	\$0	\$0	\$0
Attending ADM 103.353 Per Pupil Amount			\$2,006	\$0	\$0	\$29	\$0	\$0	\$0	\$0
Show Low Primary School			\$940,206	\$614,876	\$0	\$304,139	\$48,609	\$113,829	\$275,501	\$521,894
Attending ADM 517.870 Per Pupil Amount			\$1,816	\$1,187	\$0	\$587	\$94	\$220	\$532	\$1,008
Show Low Intermediate School			\$823,945	\$576,600	\$0	\$157,207	\$41,480	\$94,810	\$342,468	\$345,618
Attending ADM 445.280 Per Pupil Amount			\$1,850	\$1,295	\$0	\$353	\$93	\$213	\$769	\$776
Linden Elementary School			\$423,213	\$188,000	\$0	\$15,569	\$9,074	\$39,624	\$110,551	\$118,403
Attending ADM 186.095 Per Pupil Amount			\$2,274	\$1,010	\$0	\$84	\$49	\$213	\$594	\$636
Pinedale School			\$133,964	\$57,542	\$0	\$7,407	\$1,296	\$10,559	\$22,428	\$23,881
Attending ADM 57.390 Per Pupil Amount			\$2,334	\$1,003	\$0	\$129	\$23	\$184	\$391	\$416
Clay Springs School			\$103,304	\$55,582	\$0	\$4,883	\$3,889	\$7,994	\$16,660	\$31,701
Attending ADM 29.745 Per Pupil Amount			\$3,473	\$1,869	\$0	\$164	\$131	\$269	\$560	\$1,066
Show Low Junior High School			\$668,070	\$539,685	\$0	\$322,110	\$29,814	\$78,538	\$419,587	\$248,972
Attending ADM 368.860 Per Pupil Amount			\$1,811	\$1,463	\$0	\$873	\$81	\$213	\$1,138	\$675
(5)	Show Low Preschool		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM 3.140 Per Pupil Amount			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds			
			Regular Education			Special Education				Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services					
COUNTY	Navajo	Number of Schools										
Show Low Unified District			9	\$4,611,280	\$3,361,282	\$0	\$1,199,208	\$226,753	\$516,794	\$2,068,950	\$2,406,109	
District Attending AD			2,385.638	Per Pupil Amount	\$1,933	\$1,409	\$0	\$503	\$95	\$217	\$867	\$1,009
Show Low High School				\$1,311,271	\$1,143,021	\$0	\$384,902	\$84,816	\$149,417	\$613,093	\$631,621	
Attending ADM			673.905	Per Pupil Amount	\$1,946	\$1,696	\$0	\$571	\$126	\$222	\$910	\$937
Snowflake Unified District			7	\$4,594,568	\$10,363,395	\$6,452	\$724,514	\$223,969	\$923,073	\$6,416,834	\$2,346,192	
District Attending AD			2,412.085	Per Pupil Amount	\$1,905	\$4,296	\$3	\$300	\$93	\$383	\$2,660	\$973
Snowflake Intermediate School				\$647,625	\$440,329	\$985	\$66,559	\$19,135	\$104,215	\$119,577	\$219,133	
Attending ADM			368.110	Per Pupil Amount	\$1,759	\$1,196	\$3	\$181	\$52	\$283	\$325	\$595
Taylor Elementary School				\$559,768	\$387,803	\$769	\$141,938	\$14,950	\$81,840	\$132,860	\$377,555	
Attending ADM			272.105	Per Pupil Amount	\$2,057	\$1,425	\$3	\$522	\$55	\$301	\$488	\$1,388
Snowflake Junior High School				\$713,928	\$520,901	\$1,039	\$107,300	\$66,626	\$168,730	\$100,436	\$214,216	
Attending ADM			388.470	Per Pupil Amount	\$1,838	\$1,341	\$3	\$276	\$172	\$434	\$259	\$551
Taylor Intermediate School				\$463,001	\$333,550	\$657	\$112,452	\$12,763	\$70,077	\$70,402	\$148,162	
Attending ADM			245.550	Per Pupil Amount	\$1,886	\$1,358	\$3	\$458	\$52	\$285	\$287	\$603
Snowflake High School				\$1,353,429	\$1,062,234	\$2,015	\$197,989	\$91,314	\$393,711	\$3,213,105	\$672,876	
Attending ADM			753.380	Per Pupil Amount	\$1,796	\$1,410	\$3	\$263	\$121	\$523	\$4,265	\$893
Highland Primary School				\$856,816	\$479,408	\$987	\$98,277	\$19,179	\$104,499	\$148,708	\$341,437	
Attending ADM			368.975	Per Pupil Amount	\$2,322	\$1,299	\$3	\$266	\$52	\$283	\$403	\$925
(5) Special Services				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM			15.495	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Whiteriver Unified District			5	\$5,360,555	\$4,952,824	\$14,751	\$1,075,639	\$203,157	\$980,462	\$5,897,913	\$3,656,808	
District Attending AD			2,690.143	Per Pupil Amount	\$1,993	\$1,841	\$5	\$400	\$76	\$364	\$2,192	\$1,359
Whiteriver Elementary School				\$1,342,526	\$1,106,049	\$0	\$376,541	\$45,500	\$219,585	\$397,885	\$998,865	
Attending ADM			607.660	Per Pupil Amount	\$2,209	\$1,820	\$0	\$620	\$75	\$361	\$655	\$1,644
Seven Mile Elementary School				\$314,276	\$0	\$0	\$78,754	\$0	\$0	\$0	\$0	\$0
Attending ADM			510.030	Per Pupil Amount	\$616	\$0	\$0	\$154	\$0	\$0	\$0	\$0

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds			
			Regular Education			Special Education		Other Program				
			Instruction	Support Services	Operation Services	Instruction	Support Services					
COUNTY	Navajo	Number of Schools										
Whiteriver Unified District			5	\$5,360,555	\$4,952,824	\$14,751	\$1,075,639	\$203,157	\$980,462	\$5,897,913	\$3,656,808	
District Attending AD			2,690.143	Per Pupil Amount	\$1,993	\$1,841	\$5	\$400	\$76	\$364	\$2,192	\$1,359
Whiteriver Middle School				\$1,171,635	\$1,053,158	\$0	\$177,464	\$43,303	\$208,983	\$309,946	\$698,594	
Attending ADM			569.455	Per Pupil Amount	\$2,057	\$1,849	\$0	\$312	\$76	\$367	\$544	\$1,227
Cradleboard Elementary School				\$504,835	\$505,979	\$0	\$93,766	\$19,861	\$95,850	\$233,252	\$348,946	
Attending ADM			258.395	Per Pupil Amount	\$1,954	\$1,958	\$0	\$363	\$77	\$371	\$903	\$1,350
Alchesay High School				\$1,330,756	\$1,373,583	\$14,751	\$295,652	\$55,196	\$266,383	\$466,239	\$883,947	
Attending ADM			744.603	Per Pupil Amount	\$1,787	\$1,845	\$20	\$397	\$74	\$358	\$626	\$1,187
Winslow Unified District			5	\$4,082,912	\$3,513,417	\$35,000	\$1,581,533	\$388,878	\$693,528	\$2,214,366	\$2,241,985	
District Attending AD			2,479.835	Per Pupil Amount	\$1,646	\$1,417	\$14	\$638	\$157	\$280	\$893	\$904
Bonnie Brennan School				\$743,355	\$482,800	\$5,873	\$251,519	\$61,640	\$83,656	\$253,161	\$374,436	
Attending ADM			361.330	Per Pupil Amount	\$2,057	\$1,336	\$16	\$696	\$171	\$232	\$701	\$1,036
Jefferson Elementary School				\$696,171	\$453,128	\$6,146	\$142,464	\$64,511	\$87,552	\$156,162	\$413,050	
Attending ADM			385.900	Per Pupil Amount	\$1,804	\$1,174	\$16	\$369	\$167	\$227	\$405	\$1,070
Winslow High School				\$1,100,138	\$1,370,054	\$8,929	\$721,309	\$115,240	\$281,873	\$735,624	\$688,572	
Attending ADM			593.260	Per Pupil Amount	\$1,854	\$2,309	\$15	\$1,216	\$194	\$475	\$1,240	\$1,161
Washington School				\$901,331	\$589,770	\$7,500	\$142,082	\$78,714	\$107,159	\$772,785	\$439,298	
Attending ADM			471.655	Per Pupil Amount	\$1,911	\$1,250	\$16	\$301	\$167	\$227	\$1,638	\$931
Winslow Junior High School				\$641,918	\$617,663	\$6,552	\$324,159	\$68,772	\$133,289	\$296,635	\$326,626	
Attending ADM			667.690	Per Pupil Amount	\$961	\$925	\$10	\$485	\$103	\$200	\$444	\$489

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund						Major Capital Funds	Other Funds
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Pima	Number of Schools								
⁽¹⁾	Ajo Unified District	1	\$1,231,988	\$881,230	\$0	\$158,689	\$51,521	\$138,572	\$150,471	\$534,285
	District Attending AD 504.030	Per Pupil Amount	\$2,444	\$1,748	\$0	\$315	\$102	\$275	\$299	\$1,060
	Altar Valley Elementary District	3	\$3,057,693	\$1,214,036	\$8,143	\$497,698	\$26,935	\$569,568	\$482,476	\$1,143,109
	District Attending AD 795.470	Per Pupil Amount	\$3,844	\$1,526	\$10	\$626	\$34	\$716	\$607	\$1,437
	Mary E Dill Elementary School		\$552,531	\$215,558	\$0	\$189,282	\$2,523	\$1,643	\$38,261	\$100,448
	Attending ADM 362.290	Per Pupil Amount	\$1,525	\$595	\$0	\$522	\$7	\$5	\$106	\$277
	Mary E Dill Primary School		\$614,441	\$224,227	\$1,397	\$55,622	\$7,502	\$94,079	\$83,939	\$291,899
	Attending ADM 136.495	Per Pupil Amount	\$4,502	\$1,643	\$10	\$408	\$55	\$689	\$615	\$2,139
	Altar Valley Middle School		\$509,551	\$206,430	\$0	\$210,524	\$2,426	\$23,601	\$53,313	\$8,667
	Attending ADM 296.685	Per Pupil Amount	\$1,717	\$696	\$0	\$710	\$8	\$80	\$180	\$29
	Amphitheater Unified District	22	\$29,601,613	\$21,836,427	\$208,813	\$5,937,438	\$1,682,177	\$7,717,791	\$31,761,178	\$12,413,304
	District Attending AD 15,959.775	Per Pupil Amount	\$1,855	\$1,368	\$13	\$372	\$105	\$484	\$1,990	\$778
⁽⁴⁾	Ironwood Ridge High School		\$176	\$31,877	\$0	\$0	\$0	\$0	\$2,722,071	\$28,248
	Attending ADM 0.000	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Amphitheater High School		\$3,350,790	\$2,766,656	\$78,527	\$987,328	\$167,090	\$890,627	\$3,401,227	\$1,245,919
	Attending ADM 1,833.510	Per Pupil Amount	\$1,828	\$1,509	\$43	\$538	\$91	\$486	\$1,855	\$680
	Rio Vista Elementary School		\$1,309,041	\$763,735	\$2,224	\$115,712	\$39,355	\$326,184	\$1,119,414	\$508,944
	Attending ADM 594.955	Per Pupil Amount	\$2,200	\$1,284	\$4	\$194	\$66	\$548	\$1,882	\$855
	Copper Creek Elementary School		\$1,547,488	\$983,314	\$2,759	\$173,103	\$70,426	\$258,733	\$1,328,160	\$312,217
	Attending ADM 784.840	Per Pupil Amount	\$1,972	\$1,253	\$4	\$221	\$90	\$330	\$1,692	\$398
	Rillito Center		\$23,723	\$108,913	\$497	\$355,589	\$159,894	\$55,172	\$233,404	\$248,639
	Attending ADM 95.175	Per Pupil Amount	\$249	\$1,144	\$5	\$3,736	\$1,680	\$580	\$2,452	\$2,612
	La Cima Middle School		\$1,345,466	\$1,082,614	\$2,456	\$198,698	\$69,736	\$438,224	\$1,262,678	\$548,879
	Attending ADM 739.750	Per Pupil Amount	\$1,819	\$1,463	\$3	\$269	\$94	\$592	\$1,707	\$742
	Amphitheater Middle School		\$1,598,212	\$1,172,038	\$2,801	\$407,806	\$98,390	\$600,196	\$1,358,648	\$1,107,370
	Attending ADM 840.590	Per Pupil Amount	\$1,901	\$1,394	\$3	\$485	\$117	\$714	\$1,616	\$1,317

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Pima	Number of Schools								
Amphitheater Unified District 22			\$29,601,613	\$21,836,427	\$208,813	\$5,937,438	\$1,682,177	\$7,717,791	\$31,761,178	\$12,413,304
District Attending AD. 15,959.775 Per Pupil Amount			\$1,855	\$1,368	\$13	\$372	\$105	\$484	\$1,990	\$778
Lawrence W Cross Middle School			\$1,590,745	\$1,302,601	\$2,868	\$311,083	\$116,686	\$500,852	\$1,426,449	\$479,033
Attending ADM 876.600 Per Pupil Amount			\$1,815	\$1,486	\$3	\$355	\$133	\$571	\$1,627	\$546
Coronado K-8 School			\$2,096,379	\$1,572,450	\$3,795	\$209,771	\$89,759	\$568,317	\$1,894,564	\$822,253
Attending ADM 1,089.895 Per Pupil Amount			\$1,923	\$1,443	\$3	\$192	\$82	\$521	\$1,738	\$754
Canyon Del Oro High School			\$4,819,649	\$4,037,968	\$90,539	\$1,249,813	\$266,514	\$1,062,072	\$5,181,787	\$1,165,517
Attending ADM 2,855.960 Per Pupil Amount			\$1,688	\$1,414	\$32	\$438	\$93	\$372	\$1,814	\$408
Lulu Walker School			\$1,156,768	\$705,633	\$1,983	\$124,485	\$50,057	\$248,551	\$1,284,656	\$300,234
Attending ADM 544.770 Per Pupil Amount			\$2,123	\$1,295	\$4	\$229	\$92	\$456	\$2,358	\$551
El Hogar De La Paz			\$35,454	\$32,632	\$146	\$2,253	\$6,214	\$30,249	\$73,594	\$61,278
Attending ADM 45.490 Per Pupil Amount			\$779	\$717	\$3	\$50	\$137	\$665	\$1,618	\$1,347
San Joaquin Alternative School			\$267,969	\$104,678	\$332	\$17,437	\$0	\$12,208	\$159,579	\$20,900
Attending ADM 103.380 Per Pupil Amount			\$2,592	\$1,013	\$3	\$169	\$0	\$118	\$1,544	\$202
Painted Sky Elementary School			\$505,373	\$670,152	\$1,846	\$44,927	\$37,629	\$185,941	\$1,419,543	\$738,313
Attending ADM 509.620 Per Pupil Amount			\$992	\$1,315	\$4	\$88	\$74	\$365	\$2,785	\$1,449
Richard B Wilson Jr School			\$2,711,363	\$1,887,219	\$4,977	\$525,535	\$188,148	\$593,844	\$2,409,721	\$636,674
Attending ADM 1,469.510 Per Pupil Amount			\$1,845	\$1,284	\$3	\$358	\$128	\$404	\$1,640	\$433
Mesa Verde Elementary School			\$1,001,685	\$603,855	\$1,562	\$202,231	\$50,057	\$197,980	\$788,417	\$299,030
Attending ADM 441.485 Per Pupil Amount			\$2,269	\$1,368	\$4	\$458	\$113	\$448	\$1,786	\$677
Marion Donaldson Elementary School			\$739,268	\$575,238	\$1,422	\$206,544	\$40,391	\$137,693	\$810,008	\$269,497
Attending ADM 394.430 Per Pupil Amount			\$1,874	\$1,458	\$4	\$524	\$102	\$349	\$2,054	\$683
Winifred Harelson Elementary School			\$1,425,992	\$800,816	\$2,283	\$199,485	\$68,355	\$181,234	\$1,176,386	\$176,368
Attending ADM 656.335 Per Pupil Amount			\$2,173	\$1,220	\$3	\$304	\$104	\$276	\$1,792	\$269
Frances Owen Holaway Elementary School			\$1,054,419	\$637,450	\$1,852	\$241,515	\$44,498	\$326,537	\$869,586	\$546,140
Attending ADM 495.705 Per Pupil Amount			\$2,127	\$1,286	\$4	\$487	\$90	\$659	\$1,754	\$1,102
Helen Keeling Elementary School			\$1,027,369	\$625,565	\$1,791	\$145,987	\$42,116	\$353,655	\$828,362	\$566,925
Attending ADM 474.585 Per Pupil Amount			\$2,165	\$1,318	\$4	\$308	\$89	\$745	\$1,745	\$1,195

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Pima	Number of Schools								
Amphitheater Unified District 22			\$29,601,613	\$21,836,427	\$208,813	\$5,937,438	\$1,682,177	\$7,717,791	\$31,761,178	\$12,413,304
District Attending AD. 15,959.775 Per Pupil Amount			\$1,855	\$1,368	\$13	\$372	\$105	\$484	\$1,990	\$778
E C Nash School			\$827,190	\$646,393	\$1,996	\$95,403	\$39,919	\$458,674	\$899,386	\$817,294
Attending ADM 531.280 Per Pupil Amount			\$1,557	\$1,217	\$4	\$180	\$75	\$863	\$1,693	\$1,538
L M Prince School			\$1,167,095	\$724,630	\$2,158	\$122,734	\$36,938	\$290,848	\$1,102,687	\$673,762
Attending ADM 581.910 Per Pupil Amount			\$2,006	\$1,245	\$4	\$211	\$63	\$500	\$1,895	\$1,158
Catalina Foothills Unified District 8			\$10,585,443	\$7,581,885	\$0	\$1,676,776	\$387,069	\$1,649,338	\$3,353,999	\$4,579,396
District Attending AD. 4,831.108 Per Pupil Amount			\$2,191	\$1,569	\$0	\$347	\$80	\$341	\$694	\$948
Manzanita School			\$1,107,603	\$631,992	\$0	\$193,385	\$38,558	\$277,023	\$309,483	\$194,685
Attending ADM 484.780 Per Pupil Amount			\$2,285	\$1,304	\$0	\$399	\$80	\$571	\$638	\$402
Orange Grove Middle School			\$1,684,000	\$1,025,578	\$0	\$286,241	\$55,040	\$230,627	\$411,716	\$518,738
Attending ADM 696.730 Per Pupil Amount			\$2,417	\$1,472	\$0	\$411	\$79	\$331	\$591	\$745
Canyon View Elementary School			\$913,335	\$596,639	\$0	\$168,231	\$35,460	\$190,659	\$261,339	\$238,555
Attending ADM 428.505 Per Pupil Amount			\$2,131	\$1,392	\$0	\$393	\$83	\$445	\$610	\$557
Sunrise Drive Elementary School			\$875,840	\$593,480	\$0	\$274,291	\$45,536	\$227,281	\$428,702	\$281,153
Attending ADM 412.850 Per Pupil Amount			\$2,121	\$1,438	\$0	\$664	\$110	\$551	\$1,038	\$681
Valley View Preschool			\$419	\$3,905	\$0	\$57,839	\$34,857	\$0	\$4,871	\$230,314
Attending ADM 6.385 Per Pupil Amount			\$66	\$612	\$0	\$9,059	\$5,459	\$0	\$763	\$36,071
Esperero Canyon Middle School			\$1,394,668	\$941,784	\$0	\$192,484	\$35,663	\$195,880	\$479,193	\$507,689
Attending ADM 604.240 Per Pupil Amount			\$2,308	\$1,559	\$0	\$319	\$59	\$324	\$793	\$840
Ventana Vista Elementary School			\$1,097,453	\$716,159	\$0	\$160,252	\$38,604	\$205,833	\$275,017	\$404,598
Attending ADM 479.265 Per Pupil Amount			\$2,290	\$1,494	\$0	\$334	\$81	\$429	\$574	\$844
Catalina Foothills High School			\$3,512,125	\$3,072,346	\$0	\$344,053	\$103,352	\$322,035	\$1,183,678	\$2,116,799
Attending ADM 1,718.353 Per Pupil Amount			\$2,044	\$1,788	\$0	\$200	\$60	\$187	\$689	\$1,232
(1) Continental Elementary District 1			\$1,208,503	\$410,487	\$12,927	\$93,488	\$51,598	\$140,996	\$198,018	\$209,664
District Attending AD. 250.050 Per Pupil Amount			\$4,833	\$1,642	\$52	\$374	\$206	\$564	\$792	\$838

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund						Major Capital Funds	Other Funds
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Pima	Number of Schools								
⁽³⁾ Empire Elementary District		0	\$266,792	\$4,218	\$0	\$0	\$0	\$0	\$0	\$0
District Attending AD	0.000	Per Pupil Amount								
Flowing Wells Unified District		11	\$11,512,787	\$8,715,670	\$25,572	\$3,067,651	\$745,554	\$931,192	\$3,125,961	\$5,553,976
District Attending AD	5,822.095	Per Pupil Amount	\$1,977	\$1,497	\$4	\$527	\$128	\$160	\$537	\$954
Opportunity Alternative			\$10,390	\$35,889	\$0	\$1,513	\$0	\$0	\$10,904	\$4,066
Attending ADM	39.820	Per Pupil Amount	\$261	\$901	\$0	\$38	\$0	\$0	\$274	\$102
Inscape Alternative			\$4,416	\$15,252	\$0	\$2,283	\$0	\$0	\$3,323	\$4,049
Attending ADM	17.080	Per Pupil Amount	\$259	\$893	\$0	\$134	\$0	\$0	\$195	\$237
Centennial Elementary School			\$965,964	\$670,377	\$0	\$246,145	\$68,422	\$0	\$175,910	\$423,799
Attending ADM	472.450	Per Pupil Amount	\$2,045	\$1,419	\$0	\$521	\$145	\$0	\$372	\$897
Homer Davis Elementary School			\$994,413	\$681,915	\$0	\$322,938	\$89,656	\$62,268	\$432,593	\$571,566
Attending ADM	482.115	Per Pupil Amount	\$2,063	\$1,414	\$0	\$670	\$186	\$129	\$897	\$1,186
Walter Douglas Elementary School			\$1,179,133	\$720,707	\$0	\$787,097	\$219,419	\$135,292	\$304,564	\$569,900
Attending ADM	549.880	Per Pupil Amount	\$2,144	\$1,311	\$0	\$1,431	\$399	\$246	\$554	\$1,036
J Robert Hendricks Elementary School			\$1,110,927	\$717,125	\$0	\$180,198	\$49,546	\$96,799	\$192,490	\$302,505
Attending ADM	513.040	Per Pupil Amount	\$2,165	\$1,398	\$0	\$351	\$97	\$189	\$375	\$590
Laguna Elementary School			\$1,070,440	\$714,001	\$0	\$415,827	\$115,608	\$35,663	\$250,906	\$423,758
Attending ADM	493.485	Per Pupil Amount	\$2,169	\$1,447	\$0	\$843	\$234	\$72	\$508	\$859
Robert Richardson Elementary School			\$1,150,157	\$640,667	\$0	\$238,742	\$66,062	\$0	\$207,905	\$273,117
Attending ADM	435.350	Per Pupil Amount	\$2,642	\$1,472	\$0	\$548	\$152	\$0	\$478	\$627
Flowing Wells High School			\$3,260,873	\$2,899,527	\$25,572	\$726,172	\$96,733	\$268,319	\$995,197	\$1,078,277
Attending ADM	1,885.490	Per Pupil Amount	\$1,729	\$1,538	\$14	\$385	\$51	\$142	\$528	\$572
Flowing Wells Early Childhood Education Center			\$20,780	\$71,778	\$0	\$0	\$0	\$48,116	\$24,086	\$7,753
Attending ADM	40.130	Per Pupil Amount	\$518	\$1,789	\$0	\$0	\$0	\$1,199	\$600	\$193
Flowing Wells Junior High School			\$1,745,295	\$1,548,429	\$0	\$146,736	\$40,109	\$284,735	\$528,081	\$657,572
Attending ADM	893.255	Per Pupil Amount	\$1,954	\$1,733	\$0	\$164	\$45	\$319	\$591	\$736

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds			
			Regular Education			Special Education				Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services					
COUNTY	Pima	Number of Schools										
Indian Oasis-Baboquivari Unified District			4	\$2,342,048	\$2,724,024	\$145,066	\$819,933	\$202,034	\$1,091,257	\$4,859,662	\$2,765,263	
District Attending ADM			1,054.690	Per Pupil Amount	\$2,221	\$2,583	\$138	\$777	\$192	\$1,035	\$4,608	\$2,622
Baboquivari Middle School				\$297,516	\$378,993	\$9,129	\$107,221	\$17,142	\$118,467	\$1,559,575	\$333,975	
Attending ADM			155.990	Per Pupil Amount	\$1,907	\$2,430	\$59	\$687	\$110	\$759	\$9,998	\$2,141
Baboquivari High School				\$684,361	\$794,719	\$22,335	\$381,239	\$54,454	\$291,580	\$1,899,340	\$864,934	
Attending ADM			213.760	Per Pupil Amount	\$3,202	\$3,718	\$104	\$1,783	\$255	\$1,364	\$8,885	\$4,046
Indian Oasis Primary School				\$725,819	\$789,353	\$70,293	\$201,356	\$92,386	\$426,550	\$760,851	\$946,577	
Attending ADM			396.080	Per Pupil Amount	\$1,833	\$1,993	\$177	\$508	\$233	\$1,077	\$1,921	\$2,390
Indian Oasis Intermediate School				\$634,352	\$760,959	\$43,309	\$130,117	\$38,052	\$254,660	\$639,896	\$619,777	
Attending ADM			288.860	Per Pupil Amount	\$2,196	\$2,634	\$150	\$450	\$132	\$882	\$2,215	\$2,146
Marana Unified District			15	\$20,214,983	\$16,488,580	\$163,635	\$4,252,838	\$1,560,538	\$4,952,669	\$20,071,815	\$7,710,598	
District Attending ADM			11,528.125	Per Pupil Amount	\$1,754	\$1,430	\$14	\$369	\$135	\$430	\$1,741	\$669
Roadrunner Elementary School				\$1,058,568	\$862,539	\$4,310	\$184,142	\$77,619	\$257,975	\$706,530	\$461,198	
Attending ADM			646.610	Per Pupil Amount	\$1,637	\$1,334	\$7	\$285	\$120	\$399	\$1,093	\$713
Marana High School				\$2,552,004	\$2,392,417	\$36,776	\$809,260	\$122,268	\$735,318	\$3,322,958	\$1,105,650	
Attending ADM			1,463.198	Per Pupil Amount	\$1,744	\$1,635	\$25	\$553	\$84	\$503	\$2,271	\$756
A. C. E.				\$16,200	\$68,486	\$70	\$0	\$0	\$2	\$17,286	\$5,075	
Attending ADM			11.420	Per Pupil Amount	\$1,419	\$5,997	\$6	\$0	\$0	\$0	\$1,514	\$444
Degrazia Elementary School				\$1,351,680	\$883,540	\$4,474	\$271,086	\$162,721	\$268,986	\$704,104	\$319,673	
Attending ADM			663.850	Per Pupil Amount	\$2,036	\$1,331	\$7	\$408	\$245	\$405	\$1,061	\$482
Marjorie W Estes Elementary School				\$811,455	\$661,795	\$2,673	\$237,564	\$145,291	\$55,109	\$5,561,014	\$243,982	
Attending ADM			373.215	Per Pupil Amount	\$2,174	\$1,773	\$7	\$637	\$389	\$148	\$14,900	\$654
Butterfield Elementary School				\$1,294,991	\$916,722	\$4,253	\$287,992	\$114,064	\$253,596	\$675,478	\$345,330	
Attending ADM			636.890	Per Pupil Amount	\$2,033	\$1,439	\$7	\$452	\$179	\$398	\$1,061	\$542
Desert Winds Elementary School				\$975,334	\$782,483	\$3,602	\$99,631	\$81,670	\$215,828	\$596,162	\$303,365	
Attending ADM			510.945	Per Pupil Amount	\$1,909	\$1,531	\$7	\$195	\$160	\$422	\$1,167	\$594

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Pima	Number of Schools								
Marana Unified District15			\$20,214,983	\$16,488,580	\$163,635	\$4,252,838	\$1,560,538	\$4,952,669	\$20,071,815	\$7,710,598
District Attending AD. 11,528.125Per Pupil Amount			\$1,754	\$1,430	\$14	\$369	\$135	\$430	\$1,741	\$669
Ironwood Elementary School			\$1,352,839	\$992,965	\$5,283	\$191,595	\$110,575	\$315,789	\$815,328	\$393,553
Attending ADM786.185Per Pupil Amount			\$1,721	\$1,263	\$7	\$244	\$141	\$402	\$1,037	\$501
Quail Run Elementary School			\$1,228,667	\$797,022	\$3,950	\$148,183	\$74,311	\$236,918	\$629,112	\$308,429
Attending ADM579.815Per Pupil Amount			\$2,119	\$1,375	\$7	\$256	\$128	\$409	\$1,085	\$532
Coyote Trail Elementary School			\$1,689,379	\$1,097,318	\$6,351	\$153,408	\$89,324	\$381,642	\$923,710	\$538,349
Attending ADM934.500Per Pupil Amount			\$1,808	\$1,174	\$7	\$164	\$96	\$408	\$988	\$576
Picture Rocks Intermediate School			\$755,450	\$679,688	\$3,356	\$135,833	\$118,830	\$200,240	\$491,697	\$326,360
Attending ADM531.180Per Pupil Amount			\$1,422	\$1,280	\$6	\$256	\$224	\$377	\$926	\$614
Marana Middle School			\$1,527,170	\$1,327,526	\$5,751	\$307,029	\$68,665	\$428,630	\$1,274,564	\$602,641
Attending ADM910.390Per Pupil Amount			\$1,677	\$1,458	\$6	\$337	\$75	\$471	\$1,400	\$662
Thornysdale Elementary School			\$1,086,026	\$685,455	\$3,242	\$192,689	\$118,935	\$194,378	\$575,219	\$249,280
Attending ADM473.815Per Pupil Amount			\$2,292	\$1,447	\$7	\$407	\$251	\$410	\$1,214	\$526
Mountain View High School			\$2,973,042	\$2,885,025	\$72,972	\$772,268	\$62,941	\$932,751	\$2,745,514	\$1,401,575
Attending ADM1,965.843Per Pupil Amount			\$1,512	\$1,468	\$37	\$393	\$32	\$474	\$1,397	\$713
Tortolita Middle School			\$1,542,178	\$1,455,598	\$6,572	\$462,157	\$213,323	\$475,512	\$1,012,877	\$975,138
Attending ADM1,040.270Per Pupil Amount			\$1,482	\$1,399	\$6	\$444	\$205	\$457	\$974	\$937
Pima Accommodation District4			\$481,980	\$435,805	\$0	\$33,936	\$204	\$12,667	\$219,613	\$212,966
District Attending AD. 263.250Per Pupil Amount			\$1,831	\$1,655	\$0	\$129	\$1	\$48	\$834	\$809
CAPE School-Juvenile			\$331,835	\$199,825	\$0	\$1,145	\$0	\$0	\$153,588	\$107,151
Attending ADM168.740Per Pupil Amount			\$1,967	\$1,184	\$0	\$7	\$0	\$0	\$910	\$635
Zimmerman Elementary School			\$40,417	\$33,125	\$0	\$786	\$0	\$0	\$4,148	\$2,852
Attending ADM13.710Per Pupil Amount			\$2,948	\$2,416	\$0	\$57	\$0	\$0	\$303	\$208
Self Advancement School			\$81,075	\$141,375	\$0	\$0	\$204	\$12,667	\$21,163	\$19,780
Attending ADM41.300Per Pupil Amount			\$1,963	\$3,423	\$0	\$0	\$5	\$307	\$512	\$479

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund						Major Capital Funds	Other Funds
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Pima	Number of Schools								
Pima Accommodation District			4							
District Attending AD	263.250	Per Pupil Amount	\$1,831	\$1,655	\$0	\$129	\$1	\$48	\$834	\$809
CAPE School-Adult			\$28,652	\$61,483	\$0	\$32,004	\$0	\$0	\$40,714	\$83,185
Attending ADM	39.500	Per Pupil Amount	\$725	\$1,557	\$0	\$810	\$0	\$0	\$1,031	\$2,106
(3) Redington Elementary District			0							
District Attending AD	0.000	Per Pupil Amount	\$70,351	\$2,946	\$0	\$2,241	\$0	\$18,752	\$0	\$0
Sahuarita Unified District			5							
District Attending AD	1,938.708	Per Pupil Amount	\$1,746	\$1,862	\$21	\$629	\$230	\$479	\$841	\$982
Sahuarita Intermediate School			\$242,266	\$224,638	\$808	\$78,289	\$34,101	\$46,570	\$582,918	\$152,239
Attending ADM	37.880	Per Pupil Amount	\$6,396	\$5,930	\$21	\$2,067	\$900	\$1,229	\$15,389	\$4,019
Sahuarita Primary School			\$582,900	\$725,586	\$9,952	\$234,117	\$133,168	\$138,483	\$651,119	\$517,262
Attending ADM	466.645	Per Pupil Amount	\$1,249	\$1,555	\$21	\$502	\$285	\$297	\$1,395	\$1,108
Sopori Elementary School			\$493,032	\$437,164	\$4,470	\$146,743	\$67,407	\$76,693	\$63,999	\$203,755
Attending ADM	209.585	Per Pupil Amount	\$2,352	\$2,086	\$21	\$700	\$322	\$366	\$305	\$972
Sahuarita Middle School			\$866,971	\$836,269	\$10,217	\$257,891	\$106,901	\$203,204	\$128,501	\$392,205
Attending ADM	479.070	Per Pupil Amount	\$1,810	\$1,746	\$21	\$538	\$223	\$424	\$268	\$819
Sahuarita High School			\$1,200,724	\$1,386,545	\$15,900	\$502,717	\$104,939	\$462,818	\$203,653	\$638,115
Attending ADM	745.528	Per Pupil Amount	\$1,611	\$1,860	\$21	\$674	\$141	\$621	\$273	\$856
(1) San Fernando Elementary District			1							
District Attending AD	26.160	Per Pupil Amount	\$4,024	\$3,618	\$0	\$295	\$22	\$1,605	\$551	\$1,274
Sunnyside Unified District			22							
District Attending AD	13,967.420	Per Pupil Amount	\$1,525	\$1,687	\$5	\$1,048	\$123	\$203	\$835	\$1,088
Apollo Middle School			\$1,489,566	\$1,474,070	\$1	\$909,619	\$79,536	\$164,682	\$415,030	\$575,439
Attending ADM	834.110	Per Pupil Amount	\$1,786	\$1,767	\$0	\$1,091	\$95	\$197	\$498	\$690
Craycroft Elementary School			\$833,333	\$791,921	\$1	\$322,190	\$41,696	\$78,716	\$842,145	\$630,564
Attending ADM	507.435	Per Pupil Amount	\$1,642	\$1,561	\$0	\$635	\$82	\$155	\$1,660	\$1,243

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Pima	Number of Schools								
Sunnyside Unified District 22			\$21,299,676	\$23,565,558	\$72,762	\$14,637,691	\$1,719,303	\$2,835,279	\$11,662,360	\$15,192,776
District Attending AD 13,967.420 Per Pupil Amount			\$1,525	\$1,687	\$5	\$1,048	\$123	\$203	\$835	\$1,088
Chaparral Middle School			\$1,453,997	\$1,589,961	\$1	\$607,056	\$80,075	\$152,513	\$717,779	\$847,956
Attending ADM 770.040 Per Pupil Amount			\$1,888	\$2,065	\$0	\$788	\$104	\$198	\$932	\$1,101
Drexel Elementary School			\$527,119	\$962,187	\$1	\$986,806	\$121,197	\$94,300	\$395,660	\$1,001,531
Attending ADM 592.760 Per Pupil Amount			\$889	\$1,623	\$0	\$1,665	\$204	\$159	\$667	\$1,690
Liberty Elementary School			\$546,952	\$1,028,944	\$1	\$1,294,231	\$101,468	\$101,746	\$408,952	\$720,062
Attending ADM 648.305 Per Pupil Amount			\$844	\$1,587	\$0	\$1,996	\$157	\$157	\$631	\$1,111
Elvira Elementary School			\$989,641	\$913,971	\$1	\$459,447	\$51,008	\$100,494	\$267,172	\$603,077
Attending ADM 633.075 Per Pupil Amount			\$1,563	\$1,444	\$0	\$726	\$81	\$159	\$422	\$953
Challenger Middle School			\$1,376,642	\$1,333,246	\$1	\$457,011	\$70,909	\$162,510	\$318,471	\$602,093
Attending ADM 832.800 Per Pupil Amount			\$1,653	\$1,601	\$0	\$549	\$85	\$195	\$382	\$723
Gallego Basic Elementary School			\$1,335,206	\$790,509	\$1	\$260,136	\$36,383	\$85,390	\$691,575	\$442,864
Attending ADM 539.875 Per Pupil Amount			\$2,473	\$1,464	\$0	\$482	\$67	\$158	\$1,281	\$820
Los Ninos Elementary School			\$831,391	\$857,559	\$1	\$658,360	\$96,217	\$83,430	\$267,506	\$674,319
Attending ADM 530.710 Per Pupil Amount			\$1,567	\$1,616	\$0	\$1,241	\$181	\$157	\$504	\$1,271
Los Amigos Elementary School			\$756,319	\$1,007,939	\$2	\$965,109	\$87,149	\$108,613	\$376,760	\$950,357
Attending ADM 694.430 Per Pupil Amount			\$1,089	\$1,451	\$0	\$1,390	\$125	\$156	\$543	\$1,369
Los Ranchitos School			\$676,045	\$845,499	\$1	\$794,390	\$116,327	\$86,175	\$400,412	\$838,283
Attending ADM 544.305 Per Pupil Amount			\$1,242	\$1,553	\$0	\$1,459	\$214	\$158	\$736	\$1,540
Mission Manor Elementary School			\$860,218	\$1,037,430	\$1	\$760,250	\$82,652	\$102,866	\$203,915	\$699,346
Attending ADM 660.760 Per Pupil Amount			\$1,302	\$1,570	\$0	\$1,151	\$125	\$156	\$309	\$1,058
Summit View Elementary			\$485,645	\$738,801	\$1	\$406,970	\$66,976	\$59,583	\$186,676	\$503,961
Attending ADM 380.440 Per Pupil Amount			\$1,277	\$1,942	\$0	\$1,070	\$176	\$157	\$491	\$1,325
Sierra Middle School			\$1,830,539	\$1,639,835	\$1	\$720,556	\$96,935	\$181,745	\$653,466	\$691,046
Attending ADM 981.250 Per Pupil Amount			\$1,866	\$1,671	\$0	\$734	\$99	\$185	\$666	\$704
Ocotillo Elementary School			\$294,502	\$770,962	\$1	\$769,390	\$93,000	\$45,717	\$208,971	\$533,482
Attending ADM 285.685 Per Pupil Amount			\$1,031	\$2,699	\$0	\$2,693	\$326	\$160	\$731	\$1,867

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Pima	Number of Schools								
Sunnyside Unified District 22			\$21,299,676	\$23,565,558	\$72,762	\$14,637,691	\$1,719,303	\$2,835,279	\$11,662,360	\$15,192,776
District Attending AD. 13,967.420 Per Pupil Amount			\$1,525	\$1,687	\$5	\$1,048	\$123	\$203	\$835	\$1,088
Desert View High School			\$2,704,356	\$2,720,105	\$35,844	\$1,130,281	\$122,577	\$377,278	\$2,284,386	\$1,508,789
Attending ADM 1,475.630 Per Pupil Amount			\$1,833	\$1,843	\$24	\$766	\$83	\$256	\$1,548	\$1,022
Sunnyside High School			\$2,585,595	\$3,000,878	\$36,900	\$1,869,793	\$229,897	\$501,323	\$2,037,150	\$1,553,396
Attending ADM 1,655.280 Per Pupil Amount			\$1,562	\$1,813	\$22	\$1,130	\$139	\$303	\$1,231	\$938
(5)	Homebound		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Attending ADM 23.935 Per Pupil Amount		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Alternative Ed		\$164,926	\$295,364	\$0	\$9,503	\$2,352	\$164,675	\$30,988	\$57,567
Attending ADM 146.315 Per Pupil Amount			\$1,127	\$2,019	\$0	\$65	\$16	\$1,125	\$212	\$393
(5)	Preschool Hanicap Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Attending ADM 62.220 Per Pupil Amount		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Santa Clara Elementary School		\$796,507	\$785,645	\$1	\$415,848	\$71,037	\$79,035	\$214,506	\$610,497
Attending ADM 504.145 Per Pupil Amount			\$1,580	\$1,558	\$0	\$825	\$141	\$157	\$425	\$1,211
Esperanza Elementary School			\$761,177	\$980,732	\$1	\$840,746	\$71,914	\$104,489	\$740,841	\$897,349
Attending ADM 663.915 Per Pupil Amount			\$1,146	\$1,477	\$0	\$1,266	\$108	\$157	\$1,116	\$1,352
Tanque Verde Unified District 3			\$5,737,451	\$2,250,516	\$0	\$860,238	\$178,237	\$427,207	\$1,036,549	\$1,157,171
District Attending AD. 1,525.630 Per Pupil Amount			\$3,761	\$1,475	\$0	\$564	\$117	\$280	\$679	\$758
Agua Caliente School			\$1,481,177	\$541,030	\$0	\$210,534	\$45,552	\$103,824	\$290,033	\$336,569
Attending ADM 389.825 Per Pupil Amount			\$3,800	\$1,388	\$0	\$540	\$117	\$266	\$744	\$863
Tanque Verde Elementary School			\$2,236,893	\$803,118	\$0	\$360,326	\$70,664	\$158,571	\$396,680	\$404,659
Attending ADM 604.665 Per Pupil Amount			\$3,699	\$1,328	\$0	\$596	\$117	\$262	\$656	\$669
Emily Gray Junior High School			\$2,019,382	\$906,369	\$0	\$289,378	\$62,020	\$164,812	\$349,836	\$411,711
Attending ADM 531.140 Per Pupil Amount			\$3,802	\$1,706	\$0	\$545	\$117	\$310	\$659	\$775
Tucson Unified District 121			\$108,269,615	\$80,318,836	\$773,293	\$27,628,076	\$10,881,236	\$60,689,858	\$45,876,224	\$61,021,413
District Attending AD. 59,055.988 Per Pupil Amount			\$1,833	\$1,360	\$13	\$468	\$184	\$1,028	\$777	\$1,033
Aztec Middle College - East			\$61,135	\$26,757	\$245	\$0	\$0	\$14,236	\$10,047	\$4,853
Attending ADM 18.713 Per Pupil Amount			\$3,267	\$1,430	\$13	\$0	\$0	\$761	\$537	\$259

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds		
			Regular Education			Special Education		Other Program			
			Instruction	Support Services	Operation Services	Instruction	Support Services				
COUNTY	Pima	Number of Schools									
Tucson Unified District			121	\$108,269,615	\$80,318,836	\$773,293	\$27,628,076	\$10,881,236	\$60,689,858	\$45,876,224	\$61,021,413
District Attending AD. 59,055.988			Per Pupil Amount	\$1,833	\$1,360	\$13	\$468	\$184	\$1,028	\$777	\$1,033
Art Works Academy				\$415	\$3,851	\$77	\$0	\$0	\$4,473	\$3,039	\$137,049
Attending ADM 5.880			Per Pupil Amount	\$71	\$655	\$13	\$0	\$0	\$761	\$517	\$23,308
Mary Meredith High School				\$1,481	\$13,718	\$275	\$0	\$0	\$15,974	\$10,852	\$4,464
Attending ADM 21.000			Per Pupil Amount	\$71	\$653	\$13	\$0	\$0	\$761	\$517	\$213
Second Chance Middle School				\$1,026	\$9,497	\$190	\$752	\$2,554	\$11,137	\$7,514	\$28,327
Attending ADM 14.540			Per Pupil Amount	\$71	\$653	\$13	\$52	\$176	\$766	\$517	\$1,948
Second Chance High School				\$3,563	\$32,991	\$661	\$1,075	\$3,649	\$38,532	\$28,215	\$29,340
Attending ADM 50.510			Per Pupil Amount	\$71	\$653	\$13	\$21	\$72	\$763	\$559	\$581
PACE Alternative				\$128,295	\$50,062	\$337	\$107	\$365	\$20,932	\$14,553	\$9,874
Attending ADM 25.723			Per Pupil Amount	\$4,988	\$1,946	\$13	\$4	\$14	\$814	\$566	\$384
Catalina High Magnet School				\$2,051,863	\$1,120,784	\$17,227	\$831,960	\$197,292	\$1,464,388	\$2,026,676	\$1,418,981
Attending ADM 1,315.625			Per Pupil Amount	\$1,560	\$852	\$13	\$632	\$150	\$1,113	\$1,540	\$1,079
Cholla High Magnet School				\$2,412,999	\$2,288,023	\$19,717	\$761,924	\$182,976	\$1,949,821	\$1,556,289	\$1,592,903
Attending ADM 1,505.810			Per Pupil Amount	\$1,602	\$1,519	\$13	\$506	\$122	\$1,295	\$1,034	\$1,058
Palo Verde High Magnet School				\$2,391,966	\$2,123,369	\$20,112	\$1,008,229	\$130,102	\$1,550,230	\$1,614,622	\$964,674
Attending ADM 1,535.908			Per Pupil Amount	\$1,557	\$1,382	\$13	\$656	\$85	\$1,009	\$1,051	\$628
Pueblo High Magnet School				\$2,895,943	\$2,434,465	\$22,091	\$1,173,327	\$302,725	\$1,837,308	\$1,622,877	\$1,555,012
Attending ADM 1,687.075			Per Pupil Amount	\$1,717	\$1,443	\$13	\$695	\$179	\$1,089	\$962	\$922
Rincon High School				\$2,167,137	\$1,954,118	\$15,975	\$797,400	\$136,348	\$1,141,397	\$1,160,233	\$1,050,363
Attending ADM 1,219.983			Per Pupil Amount	\$1,776	\$1,602	\$13	\$654	\$112	\$936	\$951	\$861
Sabino High School				\$3,299,923	\$2,770,689	\$25,542	\$584,965	\$103,547	\$1,975,326	\$1,913,666	\$1,199,122
Attending ADM 1,950.663			Per Pupil Amount	\$1,692	\$1,420	\$13	\$300	\$53	\$1,013	\$981	\$615
Sahuaro High School				\$2,960,891	\$2,654,064	\$24,761	\$1,086,721	\$155,166	\$1,748,894	\$2,390,210	\$1,162,317
Attending ADM 1,890.965			Per Pupil Amount	\$1,566	\$1,404	\$13	\$575	\$82	\$925	\$1,264	\$615

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds			
			Regular Education			Special Education				Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services					
COUNTY	Pima	Number of Schools										
Tucson Unified District			121	\$108,269,615	\$80,318,836	\$773,293	\$27,628,076	\$10,881,236	\$60,689,858	\$45,876,224	\$61,021,413	
District Attending AD			59,055.988	Per Pupil Amount	\$1,833	\$1,360	\$13	\$468	\$184	\$1,028	\$777	\$1,033
Southwest Alternative High School				\$29,731	\$34,494	\$337	\$322	\$1,096	\$19,613	\$17,261	\$12,514	
Attending ADM			25.740	Per Pupil Amount	\$1,155	\$1,340	\$13	\$13	\$43	\$762	\$671	\$486
Tucson Magnet High School				\$3,425,013	\$3,054,353	\$30,427	\$1,112,702	\$222,147	\$2,436,296	\$2,105,316	\$2,013,095	
Attending ADM			2,323.688	Per Pupil Amount	\$1,474	\$1,314	\$13	\$479	\$96	\$1,048	\$906	\$866
University High School				\$1,247,535	\$923,531	\$8,038	\$60,086	\$729	\$576,164	\$437,667	\$192,461	
Attending ADM			613.840	Per Pupil Amount	\$2,032	\$1,505	\$13	\$98	\$1	\$939	\$713	\$314
Howenstine High School				\$44,247	\$148,379	\$2,109	\$760,490	\$333,022	\$149,926	\$570,567	\$424,564	
Attending ADM			161.100	Per Pupil Amount	\$275	\$921	\$13	\$4,721	\$2,067	\$931	\$3,542	\$2,635
Project More				\$497,757	\$425,752	\$2,317	\$41,054	\$5,108	\$145,166	\$105,662	\$209,012	
Attending ADM			176.985	Per Pupil Amount	\$2,812	\$2,406	\$13	\$232	\$29	\$820	\$597	\$1,181
Mary Meredith K-12 School				\$2,031	\$19,502	\$391	\$638,353	\$189,226	\$23,476	\$63,731	\$444,828	
Attending ADM			29.860	Per Pupil Amount	\$68	\$653	\$13	\$21,378	\$6,337	\$786	\$2,134	\$14,897
Project Pass				\$358,584	\$112,640	\$1,518	\$86,801	\$5,108	\$88,952	\$94,796	\$24,751	
Attending ADM			115.915	Per Pupil Amount	\$3,094	\$972	\$13	\$749	\$44	\$767	\$818	\$214
Teenage Parent Program - TAPP				\$322,506	\$496,765	\$1,635	\$71,582	\$8,027	\$99,412	\$73,327	\$206,209	
Attending ADM			124.900	Per Pupil Amount	\$2,582	\$3,977	\$13	\$573	\$64	\$796	\$587	\$1,651
Aztec Middle College				\$139,032	\$43,992	\$882	\$215	\$729	\$51,255	\$34,798	\$14,789	
Attending ADM			67.350	Per Pupil Amount	\$2,064	\$653	\$13	\$3	\$11	\$761	\$517	\$220
Santa Rita High School				\$2,443,423	\$2,389,632	\$20,097	\$912,807	\$112,044	\$1,644,004	\$1,343,454	\$1,379,538	
Attending ADM			1,534.773	Per Pupil Amount	\$1,592	\$1,557	\$13	\$595	\$73	\$1,071	\$875	\$899
Accommodation Middle School				\$134,260	\$19,117	\$195	\$645	\$2,188	\$12,017	\$14,257	\$9,678	
Attending ADM			14.900	Per Pupil Amount	\$9,011	\$1,283	\$13	\$43	\$147	\$807	\$957	\$650
Irene Erickson Elementary School				\$866,193	\$635,090	\$6,584	\$134,582	\$81,530	\$389,261	\$329,992	\$525,726	
Attending ADM			502.830	Per Pupil Amount	\$1,723	\$1,263	\$13	\$268	\$162	\$774	\$656	\$1,046
Roskruge Bilingual Magnet Middle School				\$985,685	\$626,534	\$4,682	\$164,685	\$106,808	\$493,284	\$216,677	\$434,632	
Attending ADM			357.540	Per Pupil Amount	\$2,757	\$1,752	\$13	\$461	\$299	\$1,380	\$606	\$1,216

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds		
			Regular Education			Special Education				Other Program	
			Instruction	Support Services	Operation Services	Instruction	Support Services				
COUNTY	Pima	Number of Schools									
Tucson Unified District			121	\$108,269,615	\$80,318,836	\$773,293	\$27,628,076	\$10,881,236	\$60,689,858	\$45,876,224	\$61,021,413
District Attending AD 59,055.988			Per Pupil Amount	\$1,833	\$1,360	\$13	\$468	\$184	\$1,028	\$777	\$1,033
Corbett Elementary School				\$1,026,377	\$801,164	\$7,579	\$462,093	\$153,249	\$494,025	\$358,257	\$639,854
Attending ADM 578.825			Per Pupil Amount	\$1,773	\$1,384	\$13	\$798	\$265	\$853	\$619	\$1,105
Cragin Elementary School				\$922,931	\$606,574	\$7,421	\$215,934	\$105,340	\$622,584	\$336,232	\$411,479
Attending ADM 566.735			Per Pupil Amount	\$1,629	\$1,070	\$13	\$381	\$186	\$1,099	\$593	\$726
Davidson Elementary School				\$901,289	\$612,934	\$5,685	\$90,534	\$86,266	\$348,130	\$251,637	\$527,131
Attending ADM 434.160			Per Pupil Amount	\$2,076	\$1,412	\$13	\$209	\$199	\$802	\$580	\$1,214
Davis Bilingual Magnet School				\$429,044	\$369,116	\$2,772	\$51,804	\$45,714	\$621,164	\$145,664	\$143,681
Attending ADM 211.660			Per Pupil Amount	\$2,027	\$1,744	\$13	\$245	\$216	\$2,935	\$688	\$679
Dietz Elementary School				\$807,736	\$540,381	\$5,095	\$228,360	\$62,388	\$305,333	\$265,182	\$309,666
Attending ADM 389.105			Per Pupil Amount	\$2,076	\$1,389	\$13	\$587	\$160	\$785	\$682	\$796
Drachman Primary Magnet School				\$275,805	\$337,187	\$2,430	\$175,245	\$71,166	\$178,733	\$117,487	\$443,944
Attending ADM 185.605			Per Pupil Amount	\$1,486	\$1,817	\$13	\$944	\$383	\$963	\$633	\$2,392
Cavett Elementary School				\$894,856	\$634,757	\$6,089	\$74,666	\$135,052	\$392,913	\$298,304	\$1,055,322
Attending ADM 465.000			Per Pupil Amount	\$1,924	\$1,365	\$13	\$161	\$290	\$845	\$642	\$2,270
Dunham Elementary School				\$831,045	\$515,393	\$4,830	\$53,849	\$56,634	\$368,403	\$213,908	\$436,586
Attending ADM 368.850			Per Pupil Amount	\$2,253	\$1,397	\$13	\$146	\$154	\$999	\$580	\$1,184
Carrillo Intermediate Magnet School				\$484,026	\$385,418	\$3,165	\$105,267	\$49,221	\$244,740	\$154,838	\$156,301
Attending ADM 241.700			Per Pupil Amount	\$2,003	\$1,595	\$13	\$436	\$204	\$1,013	\$641	\$647
Ford Elementary School				\$852,243	\$580,500	\$5,254	\$125,284	\$49,366	\$306,966	\$242,785	\$296,035
Attending ADM 401.260			Per Pupil Amount	\$2,124	\$1,447	\$13	\$312	\$123	\$765	\$605	\$738
Fort Lowell Elementary School				\$564,258	\$391,932	\$3,901	\$78,438	\$48,526	\$472,097	\$198,140	\$221,600
Attending ADM 297.920			Per Pupil Amount	\$1,894	\$1,316	\$13	\$263	\$163	\$1,585	\$665	\$744
Fruchthendler Elementary School				\$939,038	\$549,750	\$5,375	\$55,509	\$51,283	\$391,031	\$241,383	\$200,911
Attending ADM 410.500			Per Pupil Amount	\$2,288	\$1,339	\$13	\$135	\$125	\$953	\$588	\$489
Gale Elementary School				\$711,140	\$488,721	\$4,581	\$88,326	\$28,094	\$336,048	\$208,175	\$340,930
Attending ADM 349.875			Per Pupil Amount	\$2,033	\$1,397	\$13	\$252	\$80	\$960	\$595	\$974

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds		
			Regular Education			Special Education				Other Program	
			Instruction	Support Services	Operation Services	Instruction	Support Services				
COUNTY	Pima	Number of Schools									
Tucson Unified District			121	\$108,269,615	\$80,318,836	\$773,293	\$27,628,076	\$10,881,236	\$60,689,858	\$45,876,224	\$61,021,413
District Attending AD 59,055.988			Per Pupil Amount	\$1,833	\$1,360	\$13	\$468	\$184	\$1,028	\$777	\$1,033
Raul Grijalva Elementary School				\$1,105,965	\$866,670	\$8,685	\$64,703	\$105,675	\$524,412	\$425,240	\$464,116
Attending ADM 663.305			Per Pupil Amount	\$1,667	\$1,307	\$13	\$98	\$159	\$791	\$641	\$700
Hollinger Elementary School				\$1,106,559	\$800,599	\$8,181	\$145,407	\$240,932	\$522,001	\$375,002	\$1,254,119
Attending ADM 624.755			Per Pupil Amount	\$1,771	\$1,281	\$13	\$233	\$386	\$836	\$600	\$2,007
Anna Henry Elementary School				\$773,515	\$546,411	\$5,066	\$136,171	\$69,681	\$295,137	\$228,440	\$377,377
Attending ADM 386.850			Per Pupil Amount	\$2,000	\$1,412	\$13	\$352	\$180	\$763	\$591	\$976
Duffy Elementary School				\$656,595	\$428,329	\$3,855	\$302,111	\$38,597	\$253,658	\$174,270	\$235,943
Attending ADM 294.390			Per Pupil Amount	\$2,230	\$1,455	\$13	\$1,026	\$131	\$862	\$592	\$801
Homebound/Teleteaching				\$1,634	\$15,134	\$303	\$0	\$0	\$17,625	\$11,970	\$4,908
Attending ADM 23.170			Per Pupil Amount	\$71	\$653	\$13	\$0	\$0	\$761	\$517	\$212
Collier Elementary School				\$775,536	\$500,116	\$4,502	\$205,325	\$71,478	\$393,003	\$201,519	\$211,842
Attending ADM 343.790			Per Pupil Amount	\$2,256	\$1,455	\$13	\$597	\$208	\$1,143	\$586	\$616
Hudlow Elementary School				\$796,628	\$545,324	\$4,878	\$215,995	\$102,767	\$421,210	\$228,213	\$313,930
Attending ADM 372.535			Per Pupil Amount	\$2,138	\$1,464	\$13	\$580	\$276	\$1,131	\$613	\$843
Blenman Elementary School				\$928,906	\$619,593	\$6,852	\$72,451	\$76,491	\$1,127,144	\$316,308	\$453,036
Attending ADM 523.295			Per Pupil Amount	\$1,775	\$1,184	\$13	\$138	\$146	\$2,154	\$604	\$866
Bloom Elementary School				\$756,239	\$474,652	\$4,138	\$224,456	\$56,699	\$243,142	\$189,531	\$180,861
Attending ADM 316.035			Per Pupil Amount	\$2,393	\$1,502	\$13	\$710	\$179	\$769	\$600	\$572
Bonillas Elementary Basic Curriculum Magnet School				\$944,932	\$538,169	\$5,907	\$62,052	\$83,635	\$481,907	\$260,231	\$276,059
Attending ADM 451.085			Per Pupil Amount	\$2,095	\$1,193	\$13	\$138	\$185	\$1,068	\$577	\$612
Booth Magnet Elementary School				\$29,356	\$271,826	\$5,449	\$6,127	\$20,798	\$317,202	\$215,038	\$235,569
Attending ADM 416.170			Per Pupil Amount	\$71	\$653	\$13	\$15	\$50	\$762	\$517	\$566
Borman Elementary School				\$694,792	\$511,362	\$4,815	\$90,309	\$46,975	\$281,932	\$251,540	\$261,866
Attending ADM 367.740			Per Pupil Amount	\$1,889	\$1,391	\$13	\$246	\$128	\$767	\$684	\$712
Borton Primary Magnet School				\$483,761	\$309,719	\$2,309	\$40,075	\$34,563	\$205,893	\$127,331	\$112,983
Attending ADM 176.365			Per Pupil Amount	\$2,743	\$1,756	\$13	\$227	\$196	\$1,167	\$722	\$641

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

				Maintenance & Operations Fund				Major Capital Funds	Other Funds		
				Regular Education			Special Education			Other Program	
				Instruction	Support Services	Operation Services	Instruction				Support Services
COUNTY	Pima	Number of Schools									
Tucson Unified District 121			\$108,269,615	\$80,318,836	\$773,293	\$27,628,076	\$10,881,236	\$60,689,858	\$45,876,224	\$61,021,413	
District Attending AD 59,055.988 Per Pupil Amount			\$1,833	\$1,360	\$13	\$468	\$184	\$1,028	\$777	\$1,033	
Brichta Elementary School			\$687,831	\$397,713	\$4,027	\$190,084	\$105,844	\$306,927	\$192,471	\$241,371	
Attending ADM 307.560 Per Pupil Amount			\$2,236	\$1,293	\$13	\$618	\$344	\$998	\$626	\$785	
Safford Engineering/Technology Magnet Middle School			\$1,384,702	\$889,515	\$6,653	\$190,341	\$121,303	\$586,272	\$498,378	\$681,126	
Attending ADM 508.090 Per Pupil Amount			\$2,725	\$1,751	\$13	\$375	\$239	\$1,154	\$981	\$1,341	
Doolen Middle School			\$1,568,264	\$1,119,904	\$12,607	\$442,289	\$180,698	\$919,498	\$692,857	\$650,492	
Attending ADM 962.820 Per Pupil Amount			\$1,629	\$1,163	\$13	\$459	\$188	\$955	\$720	\$676	
Booth-Fickett Math/Science Magnet School			\$2,501,198	\$1,331,961	\$13,859	\$304,655	\$83,960	\$1,292,022	\$641,512	\$520,387	
Attending ADM 1,058.420 Per Pupil Amount			\$2,363	\$1,258	\$13	\$288	\$79	\$1,221	\$606	\$492	
Gridley Middle School			\$1,393,289	\$1,104,779	\$10,433	\$313,726	\$70,845	\$749,521	\$732,591	\$575,966	
Attending ADM 796.730 Per Pupil Amount			\$1,749	\$1,387	\$13	\$394	\$89	\$941	\$919	\$723	
Hohokam Middle School			\$999,608	\$873,176	\$8,662	\$225,382	\$119,899	\$849,440	\$798,350	\$952,641	
Attending ADM 661.540 Per Pupil Amount			\$1,511	\$1,320	\$13	\$341	\$181	\$1,284	\$1,207	\$1,440	
Magee Middle School			\$2,207,534	\$1,357,706	\$13,941	\$254,549	\$72,933	\$1,115,785	\$828,977	\$665,451	
Attending ADM 1,064.650 Per Pupil Amount			\$2,073	\$1,275	\$13	\$239	\$69	\$1,048	\$779	\$625	
Mansfeld Middle School			\$1,447,277	\$946,971	\$10,426	\$295,543	\$139,275	\$980,719	\$504,420	\$515,398	
Attending ADM 796.240 Per Pupil Amount			\$1,818	\$1,189	\$13	\$371	\$175	\$1,232	\$634	\$647	
Maxwell Middle School			\$1,103,764	\$778,984	\$7,436	\$275,012	\$86,011	\$824,745	\$538,305	\$433,661	
Attending ADM 567.850 Per Pupil Amount			\$1,944	\$1,372	\$13	\$484	\$151	\$1,452	\$948	\$764	
Holladay Intermediate Magnet School			\$331,364	\$324,493	\$2,709	\$108,295	\$68,485	\$220,125	\$131,088	\$138,651	
Attending ADM 206.920 Per Pupil Amount			\$1,601	\$1,568	\$13	\$523	\$331	\$1,064	\$634	\$670	
Pistor Middle School			\$1,418,147	\$1,165,587	\$12,619	\$300,859	\$140,485	\$1,068,852	\$669,905	\$621,312	
Attending ADM 963.670 Per Pupil Amount			\$1,472	\$1,210	\$13	\$312	\$146	\$1,109	\$695	\$645	
Wrightstown Elementary School			\$533,695	\$377,053	\$2,834	\$37,464	\$37,305	\$192,796	\$135,208	\$139,940	
Attending ADM 216.450 Per Pupil Amount			\$2,466	\$1,742	\$13	\$173	\$172	\$891	\$625	\$647	
Secrist Middle School			\$1,223,435	\$901,350	\$8,315	\$251,630	\$64,359	\$729,395	\$441,123	\$386,239	
Attending ADM 634.980 Per Pupil Amount			\$1,927	\$1,419	\$13	\$396	\$101	\$1,149	\$695	\$608	

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

				Maintenance & Operations Fund				Major Capital Funds	Other Funds			
				Regular Education			Special Education			Other Program		
				Instruction	Support Services	Operation Services	Instruction				Support Services	
COUNTY	Pima	Number of Schools										
Tucson Unified District			121	\$108,269,615	\$80,318,836	\$773,293	\$27,628,076	\$10,881,236	\$60,689,858	\$45,876,224	\$61,021,413	
District Attending AD			59,055.988	Per Pupil Amount	\$1,833	\$1,360	\$13	\$468	\$184	\$1,028	\$777	\$1,033
Townsend Middle School				\$1,111,568	\$758,194	\$7,283	\$404,902	\$139,358	\$773,076	\$515,454	\$422,955	
Attending ADM			556.230	Per Pupil Amount	\$1,998	\$1,363	\$13	\$728	\$251	\$1,390	\$927	\$760
Utterback Middle School				\$1,872,229	\$1,276,281	\$14,416	\$373,348	\$176,742	\$1,760,743	\$664,752	\$939,159	
Attending ADM			1,100.940	Per Pupil Amount	\$1,701	\$1,159	\$13	\$339	\$161	\$1,599	\$604	\$853
Alice Vail Middle School				\$1,220,254	\$994,313	\$10,229	\$756,660	\$153,167	\$828,011	\$463,681	\$586,592	
Attending ADM			781.180	Per Pupil Amount	\$1,562	\$1,273	\$13	\$969	\$196	\$1,060	\$594	\$751
Valencia Middle School				\$1,435,120	\$966,900	\$10,015	\$416,398	\$118,284	\$1,064,667	\$487,683	\$583,810	
Attending ADM			764.850	Per Pupil Amount	\$1,876	\$1,264	\$13	\$544	\$155	\$1,392	\$638	\$763
Wakefield Middle School				\$1,173,089	\$875,765	\$7,470	\$231,746	\$180,917	\$460,800	\$330,372	\$1,211,875	
Attending ADM			570.480	Per Pupil Amount	\$2,056	\$1,535	\$13	\$406	\$317	\$808	\$579	\$2,124
Naylor Middle School				\$1,564,842	\$1,183,303	\$10,618	\$411,616	\$166,988	\$807,735	\$470,432	\$620,943	
Attending ADM			810.870	Per Pupil Amount	\$1,930	\$1,459	\$13	\$508	\$206	\$996	\$580	\$766
Van Buskirk Elementary School				\$740,377	\$541,075	\$5,886	\$74,407	\$131,432	\$353,923	\$265,935	\$999,682	
Attending ADM			449.525	Per Pupil Amount	\$1,647	\$1,204	\$13	\$166	\$292	\$787	\$592	\$2,224
Southwest Alternative Middle School				\$66,120	\$127,504	\$176	\$215	\$729	\$15,568	\$64,570	\$77,854	
Attending ADM			13.430	Per Pupil Amount	\$4,923	\$9,494	\$13	\$16	\$54	\$1,159	\$4,808	\$5,797
Schumaker Elementary School				\$737,870	\$466,920	\$4,370	\$204,368	\$58,329	\$258,879	\$266,706	\$318,581	
Attending ADM			333.700	Per Pupil Amount	\$2,211	\$1,399	\$13	\$612	\$175	\$776	\$799	\$955
W Arthur Sewel Elementary School				\$643,083	\$434,888	\$3,642	\$112,002	\$42,485	\$269,486	\$172,903	\$175,136	
Attending ADM			278.150	Per Pupil Amount	\$2,312	\$1,564	\$13	\$403	\$153	\$969	\$622	\$630
Lowell H Smith Elementary School				\$742,302	\$436,536	\$4,086	\$127,855	\$49,889	\$243,826	\$184,255	\$173,382	
Attending ADM			312.080	Per Pupil Amount	\$2,379	\$1,399	\$13	\$410	\$160	\$781	\$590	\$556
Soleng Tom Elementary School				\$1,098,245	\$670,258	\$6,144	\$97,452	\$72,921	\$527,808	\$275,395	\$627,421	
Attending ADM			469.230	Per Pupil Amount	\$2,341	\$1,428	\$13	\$208	\$155	\$1,125	\$587	\$1,337
Southwest Education Center				\$99	\$918	\$18	\$0	\$0	(\$252,799)	\$727	\$351,973	
Attending ADM			1.405	Per Pupil Amount	\$70	\$653	\$13	\$0	\$0	(\$179,928)	\$517	\$250,515

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds		
			Regular Education			Special Education				Other Program	
			Instruction	Support Services	Operation Services	Instruction	Support Services				
COUNTY	Pima	Number of Schools									
Tucson Unified District			121	\$108,269,615	\$80,318,836	\$773,293	\$27,628,076	\$10,881,236	\$60,689,858	\$45,876,224	\$61,021,413
District Attending AD 59,055.988 Per Pupil Amount				\$1,833	\$1,360	\$13	\$468	\$184	\$1,028	\$777	\$1,033
Harold Steele Elementary School				\$841,426	\$524,937	\$5,139	\$182,178	\$84,912	\$301,001	\$248,965	\$499,027
Attending ADM 392.440 Per Pupil Amount				\$2,144	\$1,338	\$13	\$464	\$216	\$767	\$634	\$1,272
Carson Middle School				\$1,623,998	\$1,159,773	\$11,588	\$253,746	\$88,998	\$716,061	\$509,404	\$564,371
Attending ADM 884.950 Per Pupil Amount				\$1,835	\$1,311	\$13	\$287	\$101	\$809	\$576	\$638
Tully Elementary Accelerated Magnet School				\$742,739	\$499,481	\$5,835	\$105,395	\$138,981	\$376,514	\$317,571	\$430,870
Attending ADM 445.600 Per Pupil Amount				\$1,667	\$1,121	\$13	\$237	\$312	\$845	\$713	\$967
Ida Flood Dodge Traditional Middle Magnet School				\$819,701	\$516,576	\$5,277	\$193,239	\$62,248	\$499,813	\$246,411	\$290,309
Attending ADM 402.980 Per Pupil Amount				\$2,034	\$1,282	\$13	\$480	\$154	\$1,240	\$611	\$720
Van Horne Elementary School				\$777,303	\$494,895	\$4,367	\$79,265	\$66,546	\$324,191	\$203,911	\$255,871
Attending ADM 333.525 Per Pupil Amount				\$2,331	\$1,484	\$13	\$238	\$200	\$972	\$611	\$767
Vesey Elementary School				\$1,238,054	\$808,805	\$8,561	\$126,281	\$78,879	\$842,258	\$392,285	\$442,219
Attending ADM 653.795 Per Pupil Amount				\$1,894	\$1,237	\$13	\$193	\$121	\$1,288	\$600	\$676
Frances J Warren Elementary School				\$773,810	\$549,976	\$5,268	\$228,844	\$73,505	\$400,838	\$234,686	\$354,162
Attending ADM 402.285 Per Pupil Amount				\$1,924	\$1,367	\$13	\$569	\$183	\$996	\$583	\$880
Wheeler Elementary School				\$1,033,392	\$633,110	\$6,451	\$218,911	\$71,980	\$466,637	\$320,123	\$382,388
Attending ADM 492.635 Per Pupil Amount				\$2,098	\$1,285	\$13	\$444	\$146	\$947	\$650	\$776
John E White Elementary School				\$960,199	\$767,945	\$7,840	\$163,770	\$164,069	\$532,005	\$475,987	\$434,412
Attending ADM 598.735 Per Pupil Amount				\$1,604	\$1,283	\$13	\$274	\$274	\$889	\$795	\$726
W V Whitmore Elementary School				\$803,578	\$506,314	\$4,712	\$285,378	\$116,580	\$332,656	\$237,635	\$277,073
Attending ADM 359.825 Per Pupil Amount				\$2,233	\$1,407	\$13	\$793	\$324	\$924	\$660	\$770
John E Wright Elementary School				\$881,465	\$637,245	\$7,019	\$115,500	\$79,942	\$421,272	\$889,653	\$589,927
Attending ADM 536.015 Per Pupil Amount				\$1,644	\$1,189	\$13	\$215	\$149	\$786	\$1,660	\$1,101
Howell Peter Elementary School				\$615,076	\$433,731	\$4,707	\$83,978	\$69,671	\$390,156	\$239,020	\$308,837
Attending ADM 359.465 Per Pupil Amount				\$1,711	\$1,207	\$13	\$234	\$194	\$1,085	\$665	\$859
Tolson Elementary School				\$1,110,627	\$773,213	\$7,968	\$69,339	\$136,485	\$737,738	\$377,724	\$635,355
Attending ADM 608.500 Per Pupil Amount				\$1,825	\$1,271	\$13	\$114	\$224	\$1,212	\$621	\$1,044

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Pima	Number of Schools								
Tucson Unified District 121			\$108,269,615	\$80,318,836	\$773,293	\$27,628,076	\$10,881,236	\$60,689,858	\$45,876,224	\$61,021,413
District Attending AD 59,055.988 Per Pupil Amount			\$1,833	\$1,360	\$13	\$468	\$184	\$1,028	\$777	\$1,033
Ganoung Elementary School			\$3,551	\$32,884	\$659	\$0	\$0	\$38,873	\$26,015	\$355,092
Attending ADM 50.345 Per Pupil Amount			\$71	\$653	\$13	\$0	\$0	\$772	\$517	\$7,053
Urquides Maria Elementary School			\$2,407	\$22,292	\$447	\$0	\$0	\$26,408	\$20,821	\$114,517
Attending ADM 34.130 Per Pupil Amount			\$71	\$653	\$13	\$0	\$0	\$774	\$610	\$3,355
Ochoa Elementary School			\$527,068	\$392,026	\$3,431	\$111,612	\$97,873	\$201,371	\$151,543	\$784,064
Attending ADM 262.005 Per Pupil Amount			\$2,012	\$1,496	\$13	\$426	\$374	\$769	\$578	\$2,993
Maldonado Amelia Elementary School			\$891,362	\$616,328	\$6,509	\$150,017	\$117,452	\$555,167	\$288,491	\$448,020
Attending ADM 497.120 Per Pupil Amount			\$1,793	\$1,240	\$13	\$302	\$236	\$1,117	\$580	\$901
Sam Hughes Elementary School			\$596,282	\$445,151	\$3,345	\$87,069	\$49,245	\$223,505	\$192,181	\$148,742
Attending ADM 255.465 Per Pupil Amount			\$2,334	\$1,743	\$13	\$341	\$193	\$875	\$752	\$582
Jefferson Park Elementary School			\$424,212	\$325,058	\$2,847	\$105,005	\$55,875	\$242,856	\$160,111	\$194,974
Attending ADM 217.405 Per Pupil Amount			\$1,951	\$1,495	\$13	\$483	\$257	\$1,117	\$736	\$897
Harriet Johnson Primary School			\$848,124	\$558,783	\$5,002	\$52,915	\$110,173	\$507,346	\$235,853	\$1,050,005
Attending ADM 382.020 Per Pupil Amount			\$2,220	\$1,463	\$13	\$139	\$288	\$1,328	\$617	\$2,749
Julia Keen Elementary School			\$677,430	\$463,414	\$4,792	\$80,906	\$67,667	\$286,793	\$212,542	\$778,851
Attending ADM 365.925 Per Pupil Amount			\$1,851	\$1,266	\$13	\$221	\$185	\$784	\$581	\$2,128
Annie Kellond Elementary School			\$709,111	\$482,489	\$5,302	\$65,649	\$68,870	\$384,287	\$239,822	\$401,935
Attending ADM 404.930 Per Pupil Amount			\$1,751	\$1,192	\$13	\$162	\$170	\$949	\$592	\$993
Anna Lawrence Intermediate School			\$850,774	\$576,047	\$5,995	\$122,126	\$118,890	\$592,751	\$255,768	\$1,159,637
Attending ADM 457.800 Per Pupil Amount			\$1,858	\$1,258	\$13	\$267	\$260	\$1,295	\$559	\$2,533
Lineweaver Elementary School			\$620,987	\$554,079	\$5,369	\$509,261	\$118,484	\$342,687	\$243,942	\$539,017
Attending ADM 410.030 Per Pupil Amount			\$1,514	\$1,351	\$13	\$1,242	\$289	\$836	\$595	\$1,315
Nan Lyons Elementary School			\$860,640	\$593,207	\$5,656	\$187,642	\$82,640	\$438,193	\$267,471	\$320,960
Attending ADM 431.945 Per Pupil Amount			\$1,992	\$1,373	\$13	\$434	\$191	\$1,014	\$619	\$743
Manzo Elementary School			\$612,437	\$389,022	\$3,907	\$165,131	\$75,096	\$235,223	\$208,539	\$627,949
Attending ADM 298.360 Per Pupil Amount			\$2,053	\$1,304	\$13	\$553	\$252	\$788	\$699	\$2,105

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds		
			Regular Education			Special Education				Other Program	
			Instruction	Support Services	Operation Services	Instruction	Support Services				
COUNTY	Pima	Number of Schools									
Tucson Unified District			121	\$108,269,615	\$80,318,836	\$773,293	\$27,628,076	\$10,881,236	\$60,689,858	\$45,876,224	\$61,021,413
District Attending AD 59,055.988			Per Pupil Amount	\$1,833	\$1,360	\$13	\$468	\$184	\$1,028	\$777	\$1,033
Marshall Elementary School				\$899,726	\$578,629	\$5,667	\$185,700	\$68,912	\$392,793	\$288,717	\$284,290
Attending ADM 432.760			Per Pupil Amount	\$2,079	\$1,337	\$13	\$429	\$159	\$908	\$667	\$657
Menlo Park Elementary School				\$676,002	\$469,701	\$4,567	\$72,556	\$78,135	\$267,385	\$226,174	\$775,151
Attending ADM 348.795			Per Pupil Amount	\$1,938	\$1,347	\$13	\$208	\$224	\$767	\$648	\$2,222
Miles-Exploratory Learning Center				\$698,471	\$468,331	\$3,502	\$552,535	\$119,539	\$210,212	\$161,465	\$357,794
Attending ADM 267.430			Per Pupil Amount	\$2,612	\$1,751	\$13	\$2,066	\$447	\$786	\$604	\$1,338
Miller Elementary School				\$870,135	\$620,890	\$6,201	\$229,091	\$120,442	\$488,782	\$391,453	\$437,545
Attending ADM 473.560			Per Pupil Amount	\$1,837	\$1,311	\$13	\$484	\$254	\$1,032	\$827	\$924
Mission View Elementary School				\$607,119	\$475,278	\$4,226	\$117,278	\$87,343	\$291,934	\$189,580	\$1,061,028
Attending ADM 322.760			Per Pupil Amount	\$1,881	\$1,473	\$13	\$363	\$271	\$904	\$587	\$3,287
Lynn Urguides				\$1,077,103	\$784,378	\$7,903	\$296,346	\$148,110	\$513,991	\$376,730	\$1,019,678
Attending ADM 603.575			Per Pupil Amount	\$1,785	\$1,300	\$13	\$491	\$245	\$852	\$624	\$1,689
Pueblo Gardens Elementary School				\$415,370	\$410,435	\$3,135	\$64,437	\$50,786	\$191,891	\$164,449	\$722,041
Attending ADM 239.410			Per Pupil Amount	\$1,735	\$1,714	\$13	\$269	\$212	\$802	\$687	\$3,016
Myers Ganoung				\$890,762	\$639,005	\$5,882	\$112,267	\$137,141	\$351,896	\$304,367	\$948,444
Attending ADM 449.170			Per Pupil Amount	\$1,983	\$1,423	\$13	\$250	\$305	\$783	\$678	\$2,112
Reynolds Elementary School				\$1,209,956	\$813,191	\$7,890	\$207,385	\$133,337	\$522,408	\$358,107	\$430,689
Attending ADM 602.575			Per Pupil Amount	\$2,008	\$1,350	\$13	\$344	\$221	\$867	\$594	\$715
Richey Elementary School				\$381,610	\$352,551	\$2,026	\$163,252	\$98,463	\$122,670	\$137,939	\$532,394
Attending ADM 154.705			Per Pupil Amount	\$2,467	\$2,279	\$13	\$1,055	\$636	\$793	\$892	\$3,441
Roberts Elementary School				\$969,211	\$682,023	\$6,804	\$161,096	\$155,969	\$398,936	\$298,739	\$930,222
Attending ADM 519.625			Per Pupil Amount	\$1,865	\$1,313	\$13	\$310	\$300	\$768	\$575	\$1,790
Robins Elementary School				\$806,447	\$487,037	\$4,541	\$90,182	\$48,127	\$390,101	\$198,143	\$288,276
Attending ADM 346.790			Per Pupil Amount	\$2,325	\$1,404	\$13	\$260	\$139	\$1,125	\$571	\$831
Robison Elementary School				\$663,020	\$498,621	\$4,833	\$342,249	\$108,889	\$288,900	\$207,215	\$368,754
Attending ADM 369.120			Per Pupil Amount	\$1,796	\$1,351	\$13	\$927	\$295	\$783	\$561	\$999

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Pima	Number of Schools								
Tucson Unified District121			\$108,269,615	\$80,318,836	\$773,293	\$27,628,076	\$10,881,236	\$60,689,858	\$45,876,224	\$61,021,413
District Attending AD. 59,055.988 Per Pupil Amount			\$1,833	\$1,360	\$13	\$468	\$184	\$1,028	\$777	\$1,033
Rogers Elementary School			\$469,539	\$401,801	\$3,111	\$257,005	\$92,079	\$194,806	\$143,566	\$348,633
Attending ADM 237.565 Per Pupil Amount			\$1,976	\$1,691	\$13	\$1,082	\$388	\$820	\$604	\$1,468
C E Rose Elementary School			\$995,734	\$725,065	\$6,606	\$104,258	\$130,984	\$397,392	\$304,562	\$1,208,458
Attending ADM 504.490 Per Pupil Amount			\$1,974	\$1,437	\$13	\$207	\$260	\$788	\$604	\$2,395
Safford Elementary School			\$12,680	\$117,409	\$2,354	\$7,309	\$24,810	\$137,479	\$92,882	\$153,245
Attending ADM 179.755 Per Pupil Amount			\$71	\$653	\$13	\$41	\$138	\$765	\$517	\$853
Roskruge Bilingual Elementary School			\$8,831	\$81,769	\$1,639	\$7,202	\$24,445	\$95,960	\$64,687	\$125,853
Attending ADM 125.190 Per Pupil Amount			\$71	\$653	\$13	\$58	\$195	\$767	\$517	\$1,005
Vail Unified District7			\$10,551,777	\$4,134,882	\$45,000	\$1,772,845	\$378,061	\$1,214,530	\$29,464,598	\$2,985,281
District Attending AD. 2,955.470 Per Pupil Amount			\$3,570	\$1,399	\$15	\$600	\$128	\$411	\$9,970	\$1,010
(2) Vail Charter High School			\$783,027	\$324,098	\$0	\$0	\$0	\$416	\$2,016,659	\$116,667
Attending ADM 212.550 Per Pupil Amount			\$3,684	\$1,525	\$0	\$0	\$0	\$2	\$9,488	\$549
(2) Civano Charter School			\$133,463	\$29,068	\$0	\$0	\$0	\$64	\$309,573	\$24,548
Attending ADM 32.725 Per Pupil Amount			\$4,078	\$888	\$0	\$0	\$0	\$2	\$9,460	\$750
Acacia Elementary School			\$1,900,957	\$767,965	\$8,966	\$260,428	\$75,066	\$241,904	\$5,456,103	\$602,315
Attending ADM 591.215 Per Pupil Amount			\$3,215	\$1,299	\$15	\$440	\$127	\$409	\$9,229	\$1,019
Old Vail Preschool			\$16,782	\$8,289	\$199	\$102,579	\$1,662	\$5,357	\$115,255	\$11,235
Attending ADM 12.820 Per Pupil Amount			\$1,309	\$647	\$16	\$8,001	\$130	\$418	\$8,990	\$876
Old Vail Middle School			\$2,667,247	\$981,754	\$11,640	\$513,064	\$97,445	\$314,022	\$7,048,650	\$706,141
Attending ADM 767.310 Per Pupil Amount			\$3,476	\$1,279	\$15	\$669	\$127	\$409	\$9,186	\$920
Desert Willow Elementary School			\$2,529,226	\$1,020,635	\$12,052	\$512,584	\$100,898	\$325,148	\$7,217,761	\$746,298
Attending ADM 789.110 Per Pupil Amount			\$3,205	\$1,293	\$15	\$650	\$128	\$412	\$9,147	\$946
Mesquite Elementary School			\$2,521,073	\$1,003,077	\$12,144	\$337,431	\$101,665	\$327,621	\$7,300,588	\$778,078
Attending ADM 795.015 Per Pupil Amount			\$3,171	\$1,262	\$15	\$424	\$128	\$412	\$9,183	\$979

Total Expenditures by Fund--- District School Level

				Maintenance & Operations Fund				Major Capital Funds	Other Funds		
				Regular Education			Special Education			Other Program	
				Instruction	Support Services	Operation Services	Instruction				Support Services
COUNTY	Pinal	Number of Schools									
Apache Junction Unified District 7			\$9,918,433	\$8,184,492	\$20,158	\$2,544,137	\$651,627	\$2,111,715	\$9,438,955	\$4,686,202	
District Attending AD 5,333.830 Per Pupil Amount			\$1,860	\$1,534	\$4	\$477	\$122	\$396	\$1,770	\$879	
Desert Vista Elementary School			\$1,463,054	\$943,433	\$188,279	\$203,742	\$106,226	\$273,661	\$841,448	\$500,043	
Attending ADM 691.990 Per Pupil Amount			\$2,114	\$1,363	\$272	\$294	\$154	\$395	\$1,216	\$723	
Superstition Mountain Elementary School			\$1,044,506	\$843,989	\$138,390	\$598,529	\$129,933	\$244,159	\$772,117	\$544,702	
Attending ADM 617.385 Per Pupil Amount			\$1,692	\$1,367	\$224	\$969	\$210	\$395	\$1,251	\$882	
Gold Canyon Elementary School			\$1,314,903	\$931,600	\$193,298	\$203,938	\$60,978	\$282,116	\$3,517,591	\$635,771	
Attending ADM 713.375 Per Pupil Amount			\$1,843	\$1,306	\$271	\$286	\$85	\$395	\$4,931	\$891	
Desert Shadows Middle School			\$1,217,769	\$1,105,734	\$102,756	\$291,801	\$65,246	\$267,266	\$852,430	\$502,436	
Attending ADM 670.100 Per Pupil Amount			\$1,817	\$1,650	\$153	\$435	\$97	\$399	\$1,272	\$750	
Thunder Mountain Middle School			\$1,233,086	\$1,166,567	\$106,642	\$213,228	\$66,465	\$280,977	\$912,559	\$499,088	
Attending ADM 710.490 Per Pupil Amount			\$1,736	\$1,642	\$150	\$300	\$94	\$395	\$1,284	\$702	
Apache Junction High School			\$2,566,287	\$2,376,601	\$41,590	\$598,476	\$158,142	\$546,660	\$1,859,311	\$622,958	
Attending ADM 1,382.085 Per Pupil Amount			\$1,857	\$1,720	\$30	\$433	\$114	\$396	\$1,345	\$451	
Four Peaks Elementary School			\$1,078,827	\$816,564	\$200,799	\$434,423	\$64,635	\$216,876	\$683,497	\$592,598	
Attending ADM 548.405 Per Pupil Amount			\$1,967	\$1,489	\$366	\$792	\$118	\$395	\$1,246	\$1,081	
Casa Grande Elementary District 10			\$9,746,176	\$6,539,614	\$10,956	\$2,480,141	\$926,536	\$1,215,839	\$11,522,801	\$5,762,978	
District Attending AD 5,036.415 Per Pupil Amount			\$1,935	\$1,298	\$2	\$492	\$184	\$241	\$2,288	\$1,144	
(4)	Cactus Middle School		\$476	\$49,905	\$0	\$0	\$0	\$0	\$8,247,450	\$518,036	
	Attending ADM 0.000 Per Pupil Amount		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Cottonwood Elementary School		\$898,886	\$570,298	\$1,562	\$177,010	\$117,342	\$48,807	\$172,226	\$513,119	
	Attending ADM 418.685 Per Pupil Amount		\$2,147	\$1,362	\$4	\$423	\$280	\$117	\$411	\$1,226	
	Evergreen Elementary School		\$796,253	\$584,577	\$691	\$133,418	\$59,340	\$84,991	\$191,602	\$694,284	
	Attending ADM 447.130 Per Pupil Amount		\$1,781	\$1,307	\$2	\$298	\$133	\$190	\$429	\$1,553	
	Saguaro Elementary School		\$1,142,511	\$630,850	\$1,093	\$266,193	\$97,539	\$29,701	\$173,080	\$508,670	
	Attending ADM 555.130 Per Pupil Amount		\$2,058	\$1,136	\$2	\$480	\$176	\$54	\$312	\$916	

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund				Major Capital Funds	Other Funds		
			Regular Education			Special Education	Other Program			
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Pinal	Number of Schools								
Casa Grande Elementary District 10			\$9,746,176	\$6,539,614	\$10,956	\$2,480,141	\$926,536	\$1,215,839	\$11,522,801	\$5,762,978
District Attending AD. 5,036.415 Per Pupil Amount			\$1,935	\$1,298	\$2	\$492	\$184	\$241	\$2,288	\$1,144
Ocotillo Elementary School			\$630,531	\$469,816	\$773	\$161,912	\$35,992	\$85,457	\$176,139	\$358,738
Attending ADM 280.660 Per Pupil Amount			\$2,247	\$1,674	\$3	\$577	\$128	\$304	\$628	\$1,278
Casa Grande Junior High School			\$2,128,255	\$1,484,575	\$2,035	\$584,488	\$191,917	\$265,224	\$1,475,769	\$743,448
Attending ADM 1,133.810 Per Pupil Amount			\$1,877	\$1,309	\$2	\$516	\$169	\$234	\$1,302	\$656
Cholla Elementary School			\$892,847	\$618,856	\$521	\$249,512	\$79,152	\$224,043	\$413,883	\$446,862
Attending ADM 518.260 Per Pupil Amount			\$1,723	\$1,194	\$1	\$481	\$153	\$432	\$799	\$862
Ironwood School			\$1,147,400	\$630,424	\$1,277	\$209,820	\$135,115	\$203,537	\$227,699	\$465,648
Attending ADM 524.095 Per Pupil Amount			\$2,189	\$1,203	\$2	\$400	\$258	\$388	\$434	\$888
Mesquite Elementary School			\$1,199,741	\$743,099	\$1,970	\$301,726	\$87,797	\$202,138	\$265,537	\$704,669
Attending ADM 663.070 Per Pupil Amount			\$1,809	\$1,121	\$3	\$455	\$132	\$305	\$400	\$1,063
Palo Verde School			\$909,276	\$757,212	\$1,035	\$396,064	\$122,343	\$71,941	\$179,418	\$787,624
Attending ADM 495.575 Per Pupil Amount			\$1,835	\$1,528	\$2	\$799	\$247	\$145	\$362	\$1,589
(1) Casa Grande Union High School Distric 1			\$4,968,441	\$3,919,491	\$49,822	\$1,072,649	\$0	\$1,228,075	\$1,427,401	\$3,045,515
District Attending AD. 2,445.445 Per Pupil Amount			\$2,032	\$1,603	\$20	\$439	\$0	\$502	\$584	\$1,245
Coolidge Unified District 8			\$4,697,446	\$4,278,819	\$3,732	\$1,146,693	\$594,116	\$1,210,066	\$1,980,484	\$4,339,628
District Attending AD. 2,553.755 Per Pupil Amount			\$1,839	\$1,676	\$1	\$449	\$233	\$474	\$776	\$1,699
(2) McCray Academy			\$60,643	\$9,765	\$13	\$0	\$0	\$3,550	\$5,488	\$8,844
Attending ADM 9.925 Per Pupil Amount			\$6,110	\$984	\$1	\$0	\$0	\$358	\$553	\$891
(2) Coolidge High School Success Center			\$146,944	\$73,860	\$108	\$0	\$0	\$28,723	\$50,047	\$72,450
Attending ADM 80.300 Per Pupil Amount			\$1,830	\$920	\$1	\$0	\$0	\$358	\$623	\$902
Mccray Junior High School			\$818,078	\$775,722	\$622	\$178,461	\$97,322	\$215,933	\$361,493	\$567,066
Attending ADM 462.085 Per Pupil Amount			\$1,770	\$1,679	\$1	\$386	\$211	\$467	\$782	\$1,227
Coolidge High School			\$1,030,726	\$1,146,982	\$871	\$420,180	\$156,427	\$398,713	\$623,522	\$1,063,464
Attending ADM 647.880 Per Pupil Amount			\$1,591	\$1,770	\$1	\$649	\$241	\$615	\$962	\$1,641

Total Expenditures by Fund--- District School Level

				Maintenance & Operations Fund					Major Capital Funds	Other Funds	
				Regular Education			Special Education				Other Program
				Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Pinal	Number of Schools									
Coolidge Unified District8				\$4,697,446	\$4,278,819	\$3,732	\$1,146,693	\$594,116	\$1,210,066	\$1,980,484	\$4,339,628
District Attending AD. 2,553.755 Per Pupil Amount				\$1,839	\$1,676	\$1	\$449	\$233	\$474	\$776	\$1,699
West Elementary School				\$1,489,105	\$1,263,538	\$1,131	\$186,988	\$175,370	\$300,813	\$437,562	\$1,448,321
Attending ADM 733.990 Per Pupil Amount				\$2,029	\$1,721	\$2	\$255	\$239	\$410	\$596	\$1,973
North Elementary School				\$407,519	\$353,791	\$312	\$88,572	\$34,641	\$82,915	\$156,540	\$347,810
Attending ADM 231.800 Per Pupil Amount				\$1,758	\$1,526	\$1	\$382	\$149	\$358	\$675	\$1,500
Barely Bears Child Development				\$16,806	\$49,112	\$63	\$34,379	\$48,962	\$16,877	\$27,208	\$227,547
Attending ADM 23.590 Per Pupil Amount				\$712	\$2,082	\$3	\$1,457	\$2,076	\$715	\$1,153	\$9,646
Coolidge Intermediate School				\$727,625	\$605,970	\$611	\$213,899	\$67,909	\$162,543	\$316,871	\$604,128
Attending ADM 454.410 Per Pupil Amount				\$1,601	\$1,334	\$1	\$471	\$149	\$358	\$697	\$1,329
Eloy Elementary District4				\$2,163,720	\$1,899,465	\$31,110	\$1,117,816	\$141,860	\$295,836	\$730,113	\$1,540,149
District Attending AD. 1,310.355 Per Pupil Amount				\$1,651	\$1,450	\$24	\$853	\$108	\$226	\$557	\$1,175
Curiel Annex School				\$108,231	\$140,418	\$338	\$106,107	\$6,020	\$30,792	\$44,802	\$50,807
Attending ADM 56.575 Per Pupil Amount				\$1,913	\$2,482	\$6	\$1,876	\$106	\$544	\$792	\$898
Curiel School				\$622,048	\$605,493	\$10,866	\$485,388	\$44,143	\$101,803	\$257,249	\$572,574
Attending ADM 456.950 Per Pupil Amount				\$1,361	\$1,325	\$24	\$1,062	\$97	\$223	\$563	\$1,253
Eloy Junior High School				\$670,557	\$473,278	\$7,654	\$160,341	\$38,324	\$65,927	\$170,962	\$373,577
Attending ADM 295.350 Per Pupil Amount				\$2,270	\$1,602	\$26	\$543	\$130	\$223	\$579	\$1,265
Eloy Intermediate School				\$762,884	\$680,277	\$12,252	\$365,981	\$53,373	\$97,313	\$274,789	\$538,643
Attending ADM 501.480 Per Pupil Amount				\$1,521	\$1,357	\$24	\$730	\$106	\$194	\$548	\$1,074
Florence Unified School District4				\$2,649,803	\$2,302,019	\$939	\$475,232	\$1,063	\$708,620	\$2,275,238	\$1,090,847
District Attending AD. 1,407.495 Per Pupil Amount				\$1,883	\$1,636	\$1	\$338	\$1	\$503	\$1,617	\$775
(4) Johnson Ranch Elementary School				\$226,326	\$282,311	\$83	\$93,515	\$258	\$47,530	\$468,010	\$104,176
Attending ADM 0.000 Per Pupil Amount				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Florence Elementary School				\$1,025,554	\$873,411	\$750	\$128,398	\$351	\$358,782	\$1,239,069	\$320,541
Attending ADM 716.365 Per Pupil Amount				\$1,432	\$1,219	\$1	\$179	\$0	\$501	\$1,730	\$447

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Pinal	Number of Schools								
Florence Unified School District 4			\$2,649,803	\$2,302,019	\$939	\$475,232	\$1,063	\$708,620	\$2,275,238	\$1,090,847
District Attending AD. 1,407.495 Per Pupil Amount			\$1,883	\$1,636	\$1	\$338	\$1	\$503	\$1,617	\$775
Florence Middle School			\$552,496	\$495,717	\$56	\$91,054	\$251	\$127,869	\$281,071	\$66,651
Attending ADM 331.480 Per Pupil Amount			\$1,667	\$1,495	\$0	\$275	\$1	\$386	\$848	\$201
Florence High School			\$845,011	\$648,633	\$50	\$162,266	\$203	\$172,907	\$284,695	\$138,377
Attending ADM 359.650 Per Pupil Amount			\$2,350	\$1,804	\$0	\$451	\$1	\$481	\$792	\$385
(1) J O Combs Elementary District 1			\$1,441,725	\$561,416	\$0	\$168,244	\$17,101	\$143,043	\$2,593,850	\$302,421
District Attending AD. 307.035 Per Pupil Amount			\$4,696	\$1,829	\$0	\$548	\$56	\$466	\$8,448	\$985
Mammoth-San Manuel Unified District 5			\$3,431,180	\$2,163,231	\$0	\$650,987	\$113,150	\$278,241	\$1,410,854	\$1,451,515
District Attending AD. 1,429.090 Per Pupil Amount			\$2,401	\$1,514	\$0	\$456	\$79	\$195	\$987	\$1,016
Mammoth Elementary School			\$681,684	\$341,497	\$0	\$114,253	\$19,843	\$48,796	\$709,602	\$398,243
Attending ADM 245.115 Per Pupil Amount			\$2,781	\$1,393	\$0	\$466	\$81	\$199	\$2,895	\$1,625
First Avenue Elementary School			\$537,995	\$363,254	\$0	\$133,451	\$23,061	\$56,707	\$174,755	\$302,990
Attending ADM 262.395 Per Pupil Amount			\$2,050	\$1,384	\$0	\$509	\$88	\$216	\$666	\$1,155
Gardner Middle School			\$535,162	\$367,135	\$0	\$102,920	\$18,071	\$44,436	\$134,993	\$182,517
Attending ADM 237.070 Per Pupil Amount			\$2,257	\$1,549	\$0	\$434	\$76	\$187	\$569	\$770
San Manuel High School			\$1,196,946	\$760,231	\$0	\$190,882	\$33,209	\$81,663	\$244,553	\$382,373
Attending ADM 435.680 Per Pupil Amount			\$2,747	\$1,745	\$0	\$438	\$76	\$187	\$561	\$878
Avenue B School			\$479,393	\$331,114	\$0	\$109,481	\$18,966	\$46,640	\$146,952	\$159,901
Attending ADM 248.830 Per Pupil Amount			\$1,927	\$1,331	\$0	\$440	\$76	\$187	\$591	\$643
Maricopa Unified School District 3			\$1,949,700	\$1,695,543	\$0	\$577,189	\$54,468	\$743,245	\$882,500	\$1,363,567
District Attending AD. 1,087.413 Per Pupil Amount			\$1,793	\$1,559	\$0	\$531	\$50	\$683	\$812	\$1,254
Maricopa Elementary School			\$889,843	\$710,912	\$0	\$210,825	\$25,085	\$305,356	\$330,775	\$709,747
Attending ADM 505.950 Per Pupil Amount			\$1,759	\$1,405	\$0	\$417	\$50	\$604	\$654	\$1,403
Maricopa Middle School			\$463,434	\$408,791	\$0	\$115,030	\$13,251	\$172,600	\$167,910	\$251,972
Attending ADM 264.780 Per Pupil Amount			\$1,750	\$1,544	\$0	\$434	\$50	\$652	\$634	\$952

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund						Major Capital Funds	Other Funds
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Pinal	Number of Schools								
Maricopa Unified School District 3			\$1,949,700	\$1,695,543	\$0	\$577,189	\$54,468	\$743,245	\$882,500	\$1,363,567
District Attending AD. 1,087.413 Per Pupil Amount			\$1,793	\$1,559	\$0	\$531	\$50	\$683	\$812	\$1,254
Maricopa High School			\$596,422	\$575,840	\$0	\$251,334	\$16,132	\$265,288	\$383,814	\$401,845
Attending ADM 316.683 Per Pupil Amount			\$1,883	\$1,818	\$0	\$794	\$51	\$838	\$1,212	\$1,269
Mary C O'Brien Accommodation Distric 3			\$682,486	\$671,574	\$24,192	\$98,473	\$24,197	\$164,396	\$331,721	\$174,219
District Attending AD. 157.725 Per Pupil Amount			\$4,327	\$4,258	\$153	\$624	\$153	\$1,042	\$2,103	\$1,105
Mary C O'brien Elementary School			\$355,733	\$337,333	\$21,319	\$37,531	\$0	\$164,396	\$262,708	\$58,300
Attending ADM 86.935 Per Pupil Amount			\$4,092	\$3,880	\$245	\$432	\$0	\$1,891	\$3,022	\$671
Rural Educational Alternative For Children			\$102,988	\$28,404	\$2,874	\$0	\$0	\$0	\$27,430	\$1,101
Attending ADM 11.050 Per Pupil Amount			\$9,320	\$2,570	\$260	\$0	\$0	\$0	\$2,482	\$100
Villa Oasis Interscholastic Center For Education (voice)			\$223,764	\$303,736	\$0	\$60,942	\$24,197	\$0	\$41,583	\$165,457
Attending ADM 59.740 Per Pupil Amount			\$3,746	\$5,084	\$0	\$1,020	\$405	\$0	\$696	\$2,770
Oracle Elementary District 2			\$1,771,889	\$790,995	\$0	\$190,172	\$83,153	\$255,652	\$194,882	\$570,965
District Attending AD. 389.135 Per Pupil Amount			\$4,553	\$2,033	\$0	\$489	\$214	\$657	\$501	\$1,467
Oracle Ridge School			\$167,446	\$94,507	\$0	\$47,228	\$4,936	\$21,413	\$12,211	\$65,845
Attending ADM 28.765 Per Pupil Amount			\$5,821	\$3,285	\$0	\$1,642	\$172	\$744	\$425	\$2,289
Mountain Vista School			\$1,604,443	\$696,488	\$0	\$142,944	\$78,217	\$234,239	\$182,671	\$504,876
Attending ADM 360.370 Per Pupil Amount			\$4,452	\$1,933	\$0	\$397	\$217	\$650	\$507	\$1,401
(1) Picacho Elementary District 1			\$433,748	\$337,514	\$29,046	\$66,302	\$0	\$72,945	\$77,292	\$230,269
District Attending AD. 178.805 Per Pupil Amount			\$2,426	\$1,888	\$162	\$371	\$0	\$408	\$432	\$1,288
Ray Unified District 3			\$1,769,742	\$1,216,094	\$53,497	\$284,147	\$82,965	\$381,034	\$1,391,995	\$429,358
District Attending AD. 680.595 Per Pupil Amount			\$2,600	\$1,787	\$79	\$417	\$122	\$560	\$2,045	\$631
Ray High School			\$716,656	\$488,451	\$16,906	\$64,941	\$26,218	\$166,029	\$491,262	\$129,525
Attending ADM 215.080 Per Pupil Amount			\$3,332	\$2,271	\$79	\$302	\$122	\$772	\$2,284	\$602
Ray Elementary School			\$459,635	\$368,828	\$18,460	\$104,650	\$28,629	\$115,895	\$459,010	\$151,632
Attending ADM 230.660 Per Pupil Amount			\$1,993	\$1,599	\$80	\$454	\$124	\$502	\$1,990	\$657

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Pinal	Number of Schools								
Ray Unified District 3			\$1,769,742	\$1,216,094	\$53,497	\$284,147	\$82,965	\$381,034	\$1,391,995	\$429,358
District Attending AD.	680.595	Per Pupil Amount	\$2,600	\$1,787	\$79	\$417	\$122	\$560	\$2,045	\$631
Ray Primary School			\$593,450	\$358,817	\$18,131	\$114,555	\$28,118	\$99,109	\$441,722	\$148,203
Attending ADM	234.855	Per Pupil Amount	\$2,527	\$1,528	\$77	\$488	\$120	\$422	\$1,881	\$631
(1)	Red Rock Elementary District 1		\$382,138	\$278,133	\$897	\$25,793	\$0	\$11,531	\$418,914	\$15,133
District Attending AD.	76.505	Per Pupil Amount	\$4,995	\$3,635	\$12	\$337	\$0	\$151	\$5,476	\$198
Sacaton Elementary District 2			\$1,134,861	\$1,466,947	\$55,597	\$196,551	\$210,426	\$601,166	\$1,590,360	\$2,064,285
District Attending AD.	562.970	Per Pupil Amount	\$2,016	\$2,606	\$99	\$349	\$374	\$1,068	\$2,825	\$3,667
Sacaton Elementary School			\$525,394	\$790,737	\$0	\$92,435	\$0	\$134,100	\$685,622	\$969,841
Attending ADM	315.880	Per Pupil Amount	\$1,663	\$2,503	\$0	\$293	\$0	\$425	\$2,171	\$3,070
Sacaton Middle School			\$609,467	\$676,210	\$0	\$100,683	\$0	\$7,490	\$757,239	\$760,606
Attending ADM	247.090	Per Pupil Amount	\$2,467	\$2,737	\$0	\$407	\$0	\$30	\$3,065	\$3,078
(1)	Santa Cruz Valley Union High School D 1		\$852,138	\$1,163,529	\$0	\$558,224	\$0	\$223,224	\$340,872	\$595,139
District Attending AD.	500.330	Per Pupil Amount	\$1,703	\$2,326	\$0	\$1,116	\$0	\$446	\$681	\$1,189
(1)	Stanfield Elementary District 1		\$1,277,776	\$895,142	\$0	\$354,100	\$27,718	\$348,500	\$478,145	\$879,382
District Attending AD.	650.100	Per Pupil Amount	\$1,966	\$1,377	\$0	\$545	\$43	\$536	\$735	\$1,353
Superior Unified District 3			\$1,511,939	\$1,332,279	\$0	\$182,315	\$114,255	\$229,887	\$1,396,503	\$868,235
District Attending AD.	605.495	Per Pupil Amount	\$2,497	\$2,200	\$0	\$301	\$189	\$380	\$2,306	\$1,434
John F Kennedy School			\$678,140	\$652,518	\$0	\$103,918	\$65,128	\$126,903	\$60,417	\$444,511
Attending ADM	337.310	Per Pupil Amount	\$2,010	\$1,934	\$0	\$308	\$193	\$376	\$179	\$1,318
Superior Junior/Senior High School			\$549,282	\$425,415	\$0	\$49,224	\$30,848	\$69,627	\$1,330,058	\$390,164
Attending ADM	171.355	Per Pupil Amount	\$3,206	\$2,483	\$0	\$287	\$180	\$406	\$7,762	\$2,277
Superior Junior High School			\$284,517	\$254,346	\$0	\$29,171	\$18,281	\$33,357	\$6,028	\$36,807
Attending ADM	96.830	Per Pupil Amount	\$2,938	\$2,627	\$0	\$301	\$189	\$344	\$62	\$380
(1)	Toltec Elementary District 1		\$1,500,786	\$771,653	\$0	\$345,418	\$0	\$278,677	\$1,057,080	\$520,964
District Attending AD.	792.200	Per Pupil Amount	\$1,894	\$974	\$0	\$436	\$0	\$352	\$1,334	\$658

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Santa Cruz	Number of Schools								
Nogales Unified District 11			\$11,138,648	\$8,552,261	\$18,224	\$2,039,068	\$366,281	\$812,434	\$3,934,066	\$7,329,545
District Attending AD 6,142.838 Per Pupil Amount			\$1,813	\$1,392	\$3	\$332	\$60	\$132	\$640	\$1,193
Santa Cruz Alternative High School			\$271,041	\$356,522	\$171	\$35,179	\$6,784	\$11,428	\$134,358	\$800,269
Attending ADM 162.138 Per Pupil Amount			\$1,672	\$2,199	\$1	\$217	\$42	\$70	\$829	\$4,936
Nogales High School			\$3,292,790	\$2,495,770	\$13,496	\$508,490	\$71,231	\$462,806	\$1,026,638	\$1,788,859
Attending ADM 1,658.055 Per Pupil Amount			\$1,986	\$1,505	\$8	\$307	\$43	\$279	\$619	\$1,079
Robert Bracker Elementary			\$492,833	\$435,131	\$270	\$109,935	\$21,200	\$17,973	\$269,054	\$358,558
Attending ADM 254.970 Per Pupil Amount			\$1,933	\$1,707	\$1	\$431	\$83	\$70	\$1,055	\$1,406
(5)	Nogales Special Programs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Attending ADM 14.805 Per Pupil Amount		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A J Mitchell Elementary School			\$992,169	\$677,133	\$612	\$184,690	\$35,615	\$40,797	\$424,956	\$677,476
Attending ADM 578.765 Per Pupil Amount			\$1,714	\$1,170	\$1	\$319	\$62	\$70	\$734	\$1,171
Challenger Elementary School			\$954,300	\$691,579	\$610	\$202,824	\$39,007	\$40,659	\$289,004	\$600,575
Attending ADM 576.820 Per Pupil Amount			\$1,654	\$1,199	\$1	\$352	\$68	\$70	\$501	\$1,041
Mary L Welty Elementary School			\$884,845	\$535,395	\$400	\$228,664	\$44,095	\$26,691	\$235,403	\$438,472
Attending ADM 378.655 Per Pupil Amount			\$2,337	\$1,414	\$1	\$604	\$116	\$70	\$622	\$1,158
Desert Shadows Middle School			\$1,385,921	\$1,133,542	\$835	\$228,409	\$44,046	\$73,817	\$554,099	\$694,541
Attending ADM 789.330 Per Pupil Amount			\$1,756	\$1,436	\$1	\$289	\$56	\$94	\$702	\$880
Vasquez De Coronado Francisco School			\$960,536	\$753,263	\$708	\$193,485	\$37,311	\$47,215	\$280,492	\$638,041
Attending ADM 669.810 Per Pupil Amount			\$1,434	\$1,125	\$1	\$289	\$56	\$70	\$419	\$953
Wade Carpenter Middle School			\$1,174,799	\$902,801	\$681	\$233,061	\$44,943	\$61,749	\$481,988	\$706,225
Attending ADM 643.830 Per Pupil Amount			\$1,825	\$1,402	\$1	\$362	\$70	\$96	\$749	\$1,097
Lincoln Elementary School			\$729,414	\$571,125	\$440	\$114,332	\$22,048	\$29,300	\$238,072	\$626,529
Attending ADM 415.660 Per Pupil Amount			\$1,755	\$1,374	\$1	\$275	\$53	\$70	\$573	\$1,507
Patagonia Elementary District 2			\$534,644	\$238,334	\$12,771	\$27,729	\$16,684	\$111,377	\$102,331	\$349,141
District Attending AD 126.575 Per Pupil Amount			\$4,224	\$1,883	\$101	\$219	\$132	\$880	\$808	\$2,758
Patagonia Middle School			\$240,175	\$100,594	\$6,322	\$17,415	\$3,549	\$62,258	\$62,190	\$143,802
Attending ADM 62.550 Per Pupil Amount			\$3,840	\$1,608	\$101	\$278	\$57	\$995	\$994	\$2,299

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund						Major Capital Funds	Other Funds
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Santa Cruz	Number of Schools								
	Patagonia Elementary District	2	\$534,644	\$238,334	\$12,771	\$27,729	\$16,684	\$111,377	\$102,331	\$349,141
	District Attending AD	126.575	\$4,224	\$1,883	\$101	\$219	\$132	\$880	\$808	\$2,758
	Patagonia Elementary School		\$294,469	\$137,740	\$6,449	\$10,314	\$13,135	\$49,119	\$40,141	\$168,924
	Attending ADM	64.025	\$4,599	\$2,151	\$101	\$161	\$205	\$767	\$627	\$2,638
(1)	Patagonia Union High School District	1	\$400,270	\$514,525	\$10,000	\$27,430	\$4,529	\$234,134	\$141,285	\$601,560
	District Attending AD	102.680	\$3,898	\$5,011	\$97	\$267	\$44	\$2,280	\$1,376	\$5,859
(1)	Santa Cruz Elementary District	1	\$537,251	\$209,758	\$0	\$60,687	\$0	\$61,682	\$105,998	\$61,432
	District Attending AD	100.200	\$5,362	\$2,093	\$0	\$606	\$0	\$616	\$1,058	\$613
	Santa Cruz Valley Unified District	4	\$4,532,550	\$2,774,591	\$19,044	\$734,256	\$134,451	\$877,114	\$1,204,142	\$2,332,516
	District Attending AD	2,362.995	\$1,918	\$1,174	\$8	\$311	\$57	\$371	\$510	\$987
	San Cayetano Elementary School		\$1,078,760	\$554,579	\$6,785	\$141,035	\$25,825	\$145,291	\$249,680	\$463,622
	Attending ADM	453.880	\$2,377	\$1,222	\$15	\$311	\$57	\$320	\$550	\$1,021
	Mountain View School		\$1,146,882	\$611,144	\$8,107	\$191,845	\$35,129	\$192,647	\$308,002	\$616,977
	Attending ADM	617.400	\$1,858	\$990	\$13	\$311	\$57	\$312	\$499	\$999
	Calabasas Middle School		\$1,159,992	\$765,628	\$2,098	\$202,759	\$37,128	\$236,427	\$312,714	\$622,630
	Attending ADM	652.525	\$1,778	\$1,173	\$3	\$311	\$57	\$362	\$479	\$954
	Rio Rico High School		\$1,146,916	\$843,240	\$2,055	\$198,617	\$36,369	\$302,749	\$333,745	\$616,900
	Attending ADM	639.190	\$1,794	\$1,319	\$3	\$311	\$57	\$474	\$522	\$965
(1)	Sonoita Elementary District	1	\$726,614	\$307,824	\$9,137	\$63,899	\$37,443	\$118,864	\$149,847	\$96,183
	District Attending AD	130.410	\$5,572	\$2,360	\$70	\$490	\$287	\$911	\$1,149	\$738

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Yavapai	Number of Schools								
Ash Fork Joint Unified District3			\$630,611	\$615,726	\$0	\$129,668	\$360	\$80,988	\$286,801	\$213,429
District Attending AD.	231.043	Per Pupil Amount	\$2,729	\$2,665	\$0	\$561	\$2	\$351	\$1,241	\$924
Ash Fork Middle School			\$141,835	\$154,675	\$0	\$21,353	\$90	\$18,679	\$76,544	\$48,992
Attending ADM	58.040	Per Pupil Amount	\$2,444	\$2,665	\$0	\$368	\$2	\$322	\$1,319	\$844
Ash Fork Elementary School			\$305,400	\$275,360	\$0	\$34,662	\$161	\$23,599	\$121,046	\$99,521
Attending ADM	103.325	Per Pupil Amount	\$2,956	\$2,665	\$0	\$335	\$2	\$228	\$1,172	\$963
Ash Fork High School			\$183,376	\$185,691	\$0	\$73,653	\$109	\$38,711	\$89,214	\$63,493
Attending ADM	69.678	Per Pupil Amount	\$2,632	\$2,665	\$0	\$1,057	\$2	\$556	\$1,280	\$911
Bagdad Unified District2			\$868,591	\$790,516	\$6,668	\$248,003	\$48,699	\$80,127	\$353,791	\$191,194
District Attending AD.	346.830	Per Pupil Amount	\$2,504	\$2,279	\$19	\$715	\$140	\$231	\$1,020	\$551
David C Lincoln School			\$602,153	\$145,246	\$6,668	\$115,120	\$18,112	\$276	\$81,736	\$59,867
Attending ADM	229.680	Per Pupil Amount	\$2,622	\$632	\$29	\$501	\$79	\$1	\$356	\$261
Bagdad High School			\$264,928	\$105,101	\$0	\$132,633	\$10,857	\$37,060	\$235,703	\$59,190
Attending ADM	117.150	Per Pupil Amount	\$2,261	\$897	\$0	\$1,132	\$93	\$316	\$2,012	\$505
(1) Beaver Creek Elementary District		1	\$967,767	\$316,022	\$18,447	\$115,215	\$0	\$83,108	\$122,817	\$191,519
District Attending AD.	262.035	Per Pupil Amount	\$3,693	\$1,206	\$70	\$440	\$0	\$317	\$469	\$731
Camp Verde Unified District3			\$2,754,282	\$2,073,624	\$0	\$650,809	\$190,593	\$505,579	\$4,783,126	\$1,297,606
District Attending AD.	1,428.940	Per Pupil Amount	\$1,928	\$1,451	\$0	\$455	\$133	\$354	\$3,347	\$908
Camp Verde Elementary School			\$1,288,483	\$840,780	\$0	\$213,631	\$87,700	\$223,902	\$578,953	\$736,681
Attending ADM	625.880	Per Pupil Amount	\$2,059	\$1,343	\$0	\$341	\$140	\$358	\$925	\$1,177
Camp Verde Middle School			\$626,413	\$576,373	\$0	\$108,905	\$44,736	\$114,215	\$136,383	\$245,921
Attending ADM	344.870	Per Pupil Amount	\$1,816	\$1,671	\$0	\$316	\$130	\$331	\$395	\$713
Camp Verde High School			\$839,387	\$656,469	\$0	\$328,273	\$58,156	\$167,460	\$249,234	\$315,008
Attending ADM	458.190	Per Pupil Amount	\$1,832	\$1,433	\$0	\$716	\$127	\$365	\$544	\$688
(1) Canon Elementary District		1	\$820,816	\$434,138	\$16,764	\$80,922	\$5,588	\$131,675	\$2,120,712	\$246,150
District Attending AD.	202.085	Per Pupil Amount	\$4,062	\$2,148	\$83	\$400	\$28	\$652	\$10,494	\$1,218

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund						Major Capital Funds	Other Funds
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Yavapai	Number of Schools								
⁽³⁾	Champie Elementary District	0	\$3,386	\$3,410	\$0	\$0	\$0	\$5,611	\$0	\$0
	<i>District Attending AD</i>	<i>0.000 Per Pupil Amount</i>								
	Chino Valley Unified District	4	\$4,501,744	\$2,718,368	\$0	\$823,984	\$174,864	\$634,795	\$1,853,631	\$2,241,785
	<i>District Attending AD</i>	<i>2,415.660 Per Pupil Amount</i>	\$1,864	\$1,125	\$0	\$341	\$72	\$263	\$767	\$928
	Del Rio Elementary School		\$1,005,880	\$588,273	\$0	\$228,899	\$41,203	\$106,354	\$254,211	\$556,094
	Attending ADM	568.360 <i>Per Pupil Amount</i>	\$1,770	\$1,035	\$0	\$403	\$72	\$187	\$447	\$978
	Heritage Middle School		\$1,200,772	\$695,134	\$0	\$187,155	\$46,317	\$145,713	\$193,786	\$410,587
	Attending ADM	639.670 <i>Per Pupil Amount</i>	\$1,877	\$1,087	\$0	\$293	\$72	\$228	\$303	\$642
	Territorial Elementary School		\$933,495	\$531,410	\$0	\$161,556	\$37,614	\$96,831	\$356,079	\$346,012
	Attending ADM	514.215 <i>Per Pupil Amount</i>	\$1,815	\$1,033	\$0	\$314	\$73	\$188	\$692	\$673
	Chino Valley High School		\$1,361,596	\$903,551	\$0	\$246,374	\$49,728	\$285,898	\$1,049,553	\$928,082
	Attending ADM	693.415 <i>Per Pupil Amount</i>	\$1,964	\$1,303	\$0	\$355	\$72	\$412	\$1,514	\$1,338
⁽¹⁾	Clarkdale-Jerome Elementary District	1	\$884,406	\$510,389	\$3,012	\$60,744	\$0	\$121,167	\$192,378	\$366,523
	<i>District Attending AD</i>	<i>347.645 Per Pupil Amount</i>	\$2,544	\$1,468	\$9	\$175	\$0	\$349	\$553	\$1,054
⁽³⁾	Congress Elementary District	0	\$965,707	\$51,125	\$0	\$0	\$0	\$67,877	\$2,102,347	\$109,398
	<i>District Attending AD</i>	<i>0.000 Per Pupil Amount</i>								
	Cottonwood-Oak Creek Elementary Dis	4	\$4,576,514	\$3,178,518	\$11,210	\$480,852	\$350,866	\$450,591	\$1,249,881	\$2,199,258
	<i>District Attending AD</i>	<i>2,258.798 Per Pupil Amount</i>	\$2,026	\$1,407	\$5	\$213	\$155	\$199	\$553	\$974
	Cottonwood Elementary School		\$1,252,151	\$765,250	\$2,827	\$111,624	\$105,439	\$109,602	\$252,738	\$687,624
	Attending ADM	544.833 <i>Per Pupil Amount</i>	\$2,298	\$1,405	\$5	\$205	\$194	\$201	\$464	\$1,262
	Cottonwood Middle School		\$1,236,617	\$870,409	\$3,133	\$178,683	\$85,519	\$131,571	\$242,771	\$488,175
	Attending ADM	663.840 <i>Per Pupil Amount</i>	\$1,863	\$1,311	\$5	\$269	\$129	\$198	\$366	\$735
	Oak Creek School		\$719,867	\$569,903	\$1,588	\$55,865	\$38,897	\$67,477	\$167,197	\$332,821
	Attending ADM	327.750 <i>Per Pupil Amount</i>	\$2,196	\$1,739	\$5	\$170	\$119	\$206	\$510	\$1,015
	Dr Daniel Bright Elementary School		\$1,367,878	\$972,958	\$3,661	\$134,681	\$121,011	\$141,941	\$587,176	\$627,904
	Attending ADM	722.375 <i>Per Pupil Amount</i>	\$1,894	\$1,347	\$5	\$186	\$168	\$196	\$813	\$869

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Yavapai	Number of Schools								
(1)	Crown King Elementary District	1	\$44,980	\$25,139	\$0	\$16,084	\$8,210	\$690	\$3,491	\$9,585
	District Attending AD.	5.675 Per Pupil Amount	\$7,926	\$4,430	\$0	\$2,834	\$1,447	\$122	\$615	\$1,689
(1)	Hillside Elementary District	1	\$73,108	\$46,923	\$0	\$142	\$873	\$25,485	\$13,813	\$330
	District Attending AD.	11.555 Per Pupil Amount	\$6,327	\$4,061	\$0	\$12	\$76	\$2,206	\$1,195	\$29
	Humboldt Unified District	8	\$9,663,569	\$5,661,143	\$0	\$1,826,451	\$528,765	\$1,665,436	\$3,407,073	\$3,362,916
	District Attending AD.	5,093.190 Per Pupil Amount	\$1,897	\$1,112	\$0	\$359	\$104	\$327	\$669	\$660
	Humboldt Elementary School		\$539,931	\$411,671	\$0	\$52,542	\$17,275	\$79,287	\$166,986	\$205,454
	Attending ADM	266.280 Per Pupil Amount	\$2,028	\$1,546	\$0	\$197	\$65	\$298	\$627	\$772
	Lake Valley Elementary School		\$876,692	\$531,250	\$0	\$247,550	\$74,769	\$150,953	\$247,740	\$505,967
	Attending ADM	477.115 Per Pupil Amount	\$1,837	\$1,113	\$0	\$519	\$157	\$316	\$519	\$1,060
	Glassford Hill Middle School		\$1,354,790	\$825,426	\$0	\$293,677	\$85,021	\$204,452	\$533,210	\$424,176
	Attending ADM	726.770 Per Pupil Amount	\$1,864	\$1,136	\$0	\$404	\$117	\$281	\$734	\$584
	Mountain View Elementary School		\$1,231,437	\$609,911	\$0	\$149,920	\$89,376	\$183,752	\$421,925	\$437,640
	Attending ADM	697.900 Per Pupil Amount	\$1,764	\$874	\$0	\$215	\$128	\$263	\$605	\$627
	Coyote Springs Elementary School		\$1,322,901	\$612,996	\$0	\$196,185	\$86,048	\$227,000	\$453,715	\$400,782
	Attending ADM	697.425 Per Pupil Amount	\$1,897	\$879	\$0	\$281	\$123	\$325	\$651	\$575
	Liberty Traditional School		\$651,766	\$432,004	\$0	\$90,103	\$33,301	\$91,475	\$204,703	\$170,823
	Attending ADM	334.180 Per Pupil Amount	\$1,950	\$1,293	\$0	\$270	\$100	\$274	\$613	\$511
	Bradshaw Mountain High School		\$2,588,023	\$1,701,014	\$0	\$622,304	\$102,718	\$560,152	\$1,019,209	\$878,932
	Attending ADM	1,382.250 Per Pupil Amount	\$1,872	\$1,231	\$0	\$450	\$74	\$405	\$737	\$636
	Bradshaw Mountain Middle School		\$1,107,803	\$603,311	\$0	\$174,169	\$40,256	\$168,376	\$391,634	\$321,156
	Attending ADM	511.270 Per Pupil Amount	\$2,167	\$1,180	\$0	\$341	\$79	\$329	\$766	\$628
(1)	Kirkland Elementary District	1	\$341,163	\$74,894	\$26,056	\$83,899	\$3,815	\$31,755	\$45,306	\$100,360
	District Attending AD.	57.525 Per Pupil Amount	\$5,931	\$1,302	\$453	\$1,458	\$66	\$552	\$788	\$1,745
	Mayer Unified District	2	\$1,178,441	\$983,648	\$5,532	\$293,494	\$49,169	\$311,349	\$291,372	\$478,582
	District Attending AD.	590.545 Per Pupil Amount	\$1,996	\$1,666	\$9	\$497	\$83	\$527	\$493	\$810
	Mayer Junior/Senior High School		\$577,981	\$510,182	\$2,864	\$161,607	\$20,223	\$153,732	\$149,276	\$100,618
	Attending ADM	267.380 Per Pupil Amount	\$2,162	\$1,908	\$11	\$604	\$76	\$575	\$558	\$376

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Yavapai	Number of Schools								
Mayer Unified District2			\$1,178,441	\$983,648	\$5,532	\$293,494	\$49,169	\$311,349	\$291,372	\$478,582
District Attending AD	590.545	Per Pupil Amount	\$1,996	\$1,666	\$9	\$497	\$83	\$527	\$493	\$810
Mayer Elementary School			\$600,460	\$473,466	\$2,667	\$131,887	\$28,946	\$157,617	\$142,096	\$275,489
Attending ADM	323.165	Per Pupil Amount	\$1,858	\$1,465	\$8	\$408	\$90	\$488	\$440	\$852
(1) Mingus Union High School District1			\$2,864,339	\$1,689,090	\$0	\$265,774	\$127,066	\$530,359	\$490,342	\$952,147
District Attending AD	1,162.550	Per Pupil Amount	\$2,464	\$1,453	\$0	\$229	\$109	\$456	\$422	\$819
Prescott Unified District10			\$9,415,081	\$5,653,096	\$43,500	\$2,291,268	\$541,872	\$937,646	\$3,266,464	\$4,737,052
District Attending AD	4,801.750	Per Pupil Amount	\$1,961	\$1,177	\$9	\$477	\$113	\$195	\$680	\$987
Granite Mountain Middle School			\$1,121,867	\$714,399	\$9,322	\$283,344	\$75,468	\$148,952	\$437,334	\$543,891
Attending ADM	594.110	Per Pupil Amount	\$1,888	\$1,202	\$16	\$477	\$127	\$251	\$736	\$915
Prescott Mile High Middle Sch			\$1,277,199	\$812,365	\$433	\$240,787	\$69,244	\$117,251	\$448,652	\$505,824
Attending ADM	636.838	Per Pupil Amount	\$2,006	\$1,276	\$1	\$378	\$109	\$184	\$704	\$794
Prescott High School			\$3,113,618	\$1,932,801	\$32,418	\$665,269	\$143,616	\$282,922	\$1,081,213	\$1,557,953
Attending ADM	1,587.568	Per Pupil Amount	\$1,961	\$1,217	\$20	\$419	\$90	\$178	\$681	\$981
(5) District Office			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	4.760	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(5) Prelude Preschool Handicapped			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Attending ADM	14.255	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lincoln Elementary School			\$663,011	\$354,293	\$200	\$154,254	\$40,068	\$47,805	\$187,256	\$319,573
Attending ADM	296.475	Per Pupil Amount	\$2,236	\$1,195	\$1	\$520	\$135	\$161	\$632	\$1,078
Miller Valley School			\$795,042	\$466,425	\$268	\$300,860	\$92,882	\$89,090	\$257,481	\$586,953
Attending ADM	396.220	Per Pupil Amount	\$2,007	\$1,177	\$1	\$759	\$234	\$225	\$650	\$1,481
Taylor Hicks School			\$867,676	\$478,546	\$298	\$263,877	\$43,570	\$73,011	\$297,307	\$383,734
Attending ADM	440.425	Per Pupil Amount	\$1,970	\$1,087	\$1	\$599	\$99	\$166	\$675	\$871
Washington Traditional School			\$615,537	\$371,167	\$213	\$112,424	\$17,505	\$93,436	\$196,707	\$383,366
Attending ADM	314.575	Per Pupil Amount	\$1,957	\$1,180	\$1	\$357	\$56	\$297	\$625	\$1,219

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Yavapai	Number of Schools								
Prescott Unified District10			\$9,415,081	\$5,653,096	\$43,500	\$2,291,268	\$541,872	\$937,646	\$3,266,464	\$4,737,052
District Attending AD. 4,801.750Per Pupil Amount			\$1,961	\$1,177	\$9	\$477	\$113	\$195	\$680	\$987
Abia Judd Elementary School			\$961,132	\$523,102	\$349	\$270,453	\$59,519	\$85,179	\$360,507	\$455,760
Attending ADM 516.525Per Pupil Amount			\$1,861	\$1,013	\$1	\$524	\$115	\$165	\$698	\$882
Sedona-Oak Creek Joint Unified Distric5			\$3,015,953	\$2,571,542	\$2,458	\$298,327	\$130,507	\$601,234	\$591,347	\$1,412,798
District Attending AD. 1,315.975Per Pupil Amount			\$2,292	\$1,954	\$2	\$227	\$99	\$457	\$449	\$1,074
(2) Juniper Canyon Alternative School			\$41,717	\$7,388	\$21	\$0	\$0	\$4,521	\$2,527	\$11,956
Attending ADM 11.920Per Pupil Amount			\$3,500	\$620	\$2	\$0	\$0	\$379	\$212	\$1,003
(2) West Sedona Montessori Class			\$101,826	\$23,119	\$64	\$0	\$0	\$14,057	\$6,458	\$27,582
Attending ADM 37.065Per Pupil Amount			\$2,747	\$624	\$2	\$0	\$0	\$379	\$174	\$744
West Sedona Elementary School			\$1,100,988	\$859,304	\$909	\$114,463	\$42,859	\$180,939	\$234,930	\$466,228
Attending ADM 468.630Per Pupil Amount			\$2,349	\$1,834	\$2	\$244	\$91	\$386	\$501	\$995
Big Park Community School			\$933,865	\$687,703	\$706	\$53,551	\$38,414	\$156,391	\$158,706	\$374,523
Attending ADM 408.335Per Pupil Amount			\$2,287	\$1,684	\$2	\$131	\$94	\$383	\$389	\$917
Sedona Red Rock High School			\$837,557	\$994,027	\$759	\$119,126	\$44,771	\$245,324	\$188,725	\$516,852
Attending ADM 439.010Per Pupil Amount			\$1,908	\$2,264	\$2	\$271	\$102	\$559	\$430	\$1,177
Seligman Unified District2			\$728,430	\$596,880	\$0	\$109,914	\$0	\$205,282	\$293,163	\$262,465
District Attending AD. 168.623Per Pupil Amount			\$4,320	\$3,540	\$0	\$652	\$0	\$1,217	\$1,739	\$1,557
Seligman Elementary School			\$422,447	\$368,248	\$0	\$33,046	\$0	\$107,292	\$186,360	\$145,095
Attending ADM 115.218Per Pupil Amount			\$3,667	\$3,196	\$0	\$287	\$0	\$931	\$1,617	\$1,259
Seligman High School			\$305,983	\$228,632	\$0	\$76,868	\$0	\$97,990	\$106,803	\$117,370
Attending ADM 53.405Per Pupil Amount			\$5,729	\$4,281	\$0	\$1,439	\$0	\$1,835	\$2,000	\$2,198
(1) Skull Valley Elementary District1			\$182,171	\$61,614	\$29,511	\$30,676	\$219	\$29,497	\$768,395	\$18,080
District Attending AD. 20.755Per Pupil Amount			\$8,777	\$2,969	\$1,422	\$1,478	\$11	\$1,421	\$37,022	\$871
(3) Walnut Grove Elementary District0			\$28,671	\$6,295	\$0	\$0	\$0	\$23,853	\$2,607	\$15,590
District Attending AD. 0.000Per Pupil Amount										

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds	
			Regular Education			Special Education				Other Program
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Yavapai	Number of Schools								
⁽³⁾	Williamson Valley Elementary District 0		\$81,393	\$4,831	\$0	\$8,103	\$0	\$28,405	\$671	\$61
	District Attending AD	0.000 Per Pupil Amount								
⁽¹⁾	Yarnell Elementary District 1		\$390,408	\$115,735	\$8,209	\$67,520	\$5,105	\$34,764	\$7,816	\$46,446
	District Attending AD	56.800 Per Pupil Amount	\$6,873	\$2,038	\$145	\$1,189	\$90	\$612	\$138	\$818

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds		
			Regular Education			Special Education		Other Program			
			Instruction	Support Services	Operation Services	Instruction	Support Services				
COUNTY	Yuma	Number of Schools									
(1)	Antelope Union High School District		1	\$631,136	\$723,321	\$65,280	\$275,345	\$9,009	\$310,316	\$948,989	\$248,846
	District Attending AD.	346.975	Per Pupil Amount	\$1,819	\$2,085	\$188	\$794	\$26	\$894	\$2,735	\$717
	Crane Elementary District		7	\$9,118,283	\$6,277,406	\$0	\$2,150,783	\$532,230	\$828,092	\$2,119,263	\$7,629,947
	District Attending AD.	4,921.100	Per Pupil Amount	\$1,853	\$1,276	\$0	\$437	\$108	\$168	\$431	\$1,550
	Crane Middle School			\$1,322,269	\$920,627	\$0	\$336,322	\$84,623	\$122,692	\$325,364	\$1,349,976
	Attending ADM	730.590	Per Pupil Amount	\$1,810	\$1,260	\$0	\$460	\$116	\$168	\$445	\$1,848
	Ronald Reagan Fundamental School			\$1,316,845	\$863,295	\$0	\$49,391	\$15,120	\$125,981	\$321,347	\$815,755
	Attending ADM	744.980	Per Pupil Amount	\$1,768	\$1,159	\$0	\$66	\$20	\$169	\$431	\$1,095
	H L Suverkrup Elementary School			\$963,345	\$731,916	\$0	\$282,922	\$68,620	\$79,315	\$195,201	\$1,111,474
	Attending ADM	471.080	Per Pupil Amount	\$2,045	\$1,554	\$0	\$601	\$146	\$168	\$414	\$2,359
	Valley Horizon Elementary School			\$1,501,400	\$945,747	\$0	\$295,515	\$77,283	\$139,867	\$299,084	\$1,219,229
	Attending ADM	831.780	Per Pupil Amount	\$1,805	\$1,137	\$0	\$355	\$93	\$168	\$360	\$1,466
	Centennial Middle School			\$853,450	\$694,582	\$0	\$124,343	\$28,737	\$79,379	\$141,209	\$511,720
	Attending ADM	472.170	Per Pupil Amount	\$1,808	\$1,471	\$0	\$263	\$61	\$168	\$299	\$1,084
	Rancho Viejo Elementary School			\$2,052,491	\$1,322,773	\$0	\$826,563	\$201,697	\$176,677	\$579,655	\$1,578,770
	Attending ADM	1,050.265	Per Pupil Amount	\$1,954	\$1,259	\$0	\$787	\$192	\$168	\$552	\$1,503
	Pueblo Elementary School			\$1,108,483	\$798,464	\$0	\$235,727	\$56,151	\$104,181	\$257,402	\$1,033,908
	Attending ADM	620.235	Per Pupil Amount	\$1,787	\$1,287	\$0	\$380	\$91	\$168	\$415	\$1,667
	Gadsden Elementary District		5	\$6,239,681	\$3,301,055	\$0	\$618,840	\$263,258	\$639,619	\$1,275,985	\$3,249,191
	District Attending AD.	3,207.993	Per Pupil Amount	\$1,945	\$1,029	\$0	\$193	\$82	\$199	\$398	\$1,013
(4)	San Luis Pre-School			\$1,826	\$5,466	\$0	\$41,605	\$0	\$0	\$6,792	\$175,393
	Attending ADM	0.000	Per Pupil Amount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gadsden Elementary School			\$1,518,274	\$738,793	\$0	\$259,321	\$60,674	\$143,841	\$394,718	\$746,092
	Attending ADM	727.775	Per Pupil Amount	\$2,086	\$1,015	\$0	\$356	\$83	\$198	\$542	\$1,025
	Rio Colorado Elementary School			\$1,308,057	\$681,604	\$0	\$87,876	\$52,853	\$120,536	\$303,387	\$657,075
	Attending ADM	621.370	Per Pupil Amount	\$2,105	\$1,097	\$0	\$141	\$85	\$194	\$488	\$1,057

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund						Major Capital Funds	Other Funds
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Yuma	Number of Schools								
	Gadsden Elementary District	5	\$6,239,681	\$3,301,055	\$0	\$618,840	\$263,258	\$639,619	\$1,275,985	\$3,249,191
	District Attending AD	3,207.993	\$1,945	\$1,029	\$0	\$193	\$82	\$199	\$398	\$1,013
	Arizona Desert Elementary		\$2,189,690	\$1,106,875	\$0	\$117,402	\$83,206	\$214,440	\$421,906	\$984,325
	Attending ADM	1,117.055	\$1,960	\$991	\$0	\$105	\$74	\$192	\$378	\$881
	San Luis Middle School		\$1,221,834	\$768,318	\$0	\$112,637	\$66,525	\$160,803	\$264,245	\$686,308
	Attending ADM	741.793	\$1,647	\$1,036	\$0	\$152	\$90	\$217	\$356	\$925
(1)	Hyder Elementary District	1	\$454,610	\$388,541	\$38,131	\$68,199	\$0	\$160,894	\$1,962,934	\$422,389
	District Attending AD	180.985	\$2,512	\$2,147	\$211	\$377	\$0	\$889	\$10,846	\$2,334
(1)	Mohawk Valley Elementary District	1	\$658,612	\$418,440	\$29,246	\$52,064	\$0	\$65,201	\$105,629	\$236,690
	District Attending AD	238.565	\$2,761	\$1,754	\$123	\$218	\$0	\$273	\$443	\$992
	Somerton Elementary District	4	\$3,921,391	\$2,956,919	\$300	\$510,048	\$231,888	\$445,653	\$1,227,298	\$3,429,071
	District Attending AD	2,175.200	\$1,803	\$1,359	\$0	\$234	\$107	\$205	\$564	\$1,576
	Tierra Del Sol Elementary School		\$1,285,282	\$836,007	\$0	\$117,241	\$70,918	\$37,817	\$373,653	\$1,131,055
	Attending ADM	693.710	\$1,853	\$1,205	\$0	\$169	\$102	\$55	\$539	\$1,630
	Somerton Middle School		\$1,291,389	\$953,679	\$100	\$197,080	\$73,150	\$180,218	\$290,570	\$938,277
	Attending ADM	754.220	\$1,712	\$1,264	\$0	\$261	\$97	\$239	\$385	\$1,244
	Orange Grove Elementary School		\$627,971	\$566,178	\$100	\$48,220	\$33,967	\$67,928	\$168,875	\$544,632
	Attending ADM	339.525	\$1,850	\$1,668	\$0	\$142	\$100	\$200	\$497	\$1,604
	Desert Sonora Elementary School		\$716,749	\$601,053	\$100	\$147,507	\$53,853	\$159,689	\$219,580	\$823,006
	Attending ADM	387.745	\$1,849	\$1,550	\$0	\$380	\$139	\$412	\$566	\$2,123
(1)	Wellton Elementary District	1	\$891,695	\$513,731	\$0	\$183,354	\$0	\$50,757	\$590,455	\$685,479
	District Attending AD	339.050	\$2,630	\$1,515	\$0	\$541	\$0	\$150	\$1,741	\$2,022
	Yuma County Accommodation District	3	\$164,880	\$430,847	\$0	\$20,206	\$800	\$152,195	\$1,251,167	\$75,606
	District Attending AD	141.348	\$1,166	\$3,048	\$0	\$143	\$6	\$1,077	\$8,852	\$535
	Yuma County Accommodation School - Adult Detention		(\$2,209)	\$40,627	\$0	\$422	\$17	\$0	\$5,615	\$2,077
	Attending ADM	6.680	(\$331)	\$6,082	\$0	\$63	\$3	\$0	\$841	\$311

(1,2,3,4,5) - See Definitions

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund						Major Capital Funds	Other Funds
			Regular Education			Special Education		Other Program		
			Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Yuma	Number of Schools								
Yuma County Accommodation District 3			\$164,880	\$430,847	\$0	\$20,206	\$800	\$152,195	\$1,251,167	\$75,606
District Attending AD	141.348	Per Pupil Amount	\$1,166	\$3,048	\$0	\$143	\$6	\$1,077	\$8,852	\$535
Ray Drysdale Middle School			\$47,891	\$460	\$0	\$3,165	\$125	\$33,821	\$112,599	\$20,169
Attending ADM	29.315	Per Pupil Amount	\$1,634	\$16	\$0	\$108	\$4	\$1,154	\$3,841	\$688
Ray Drysdale High School			\$119,198	\$389,760	\$0	\$16,619	\$658	\$118,374	\$1,132,953	\$53,358
Attending ADM	105.353	Per Pupil Amount	\$1,131	\$3,700	\$0	\$158	\$6	\$1,124	\$10,754	\$506
Yuma Elementary District 17			\$19,653,328	\$11,403,439	\$0	\$2,885,638	\$470,222	\$2,322,447	\$5,494,572	\$17,663,824
District Attending AD	9,519.150	Per Pupil Amount	\$2,065	\$1,198	\$0	\$303	\$49	\$244	\$577	\$1,856
Alice Byrne Elementary School			\$724,959	\$420,644	\$0	\$53,270	\$8,681	\$7,177	\$202,680	\$46,802
Attending ADM	348.795	Per Pupil Amount	\$2,078	\$1,206	\$0	\$153	\$25	\$21	\$581	\$134
James D Price School			\$137,141	\$79,573	\$0	\$0	\$0	\$1,358	\$38,342	\$8,853
Attending ADM	63.850	Per Pupil Amount	\$2,148	\$1,246	\$0	\$0	\$0	\$21	\$601	\$139
George Carver Washington Elementary School			\$1,009,840	\$585,939	\$0	\$332,688	\$54,212	\$9,998	\$282,325	\$65,192
Attending ADM	488.975	Per Pupil Amount	\$2,065	\$1,198	\$0	\$680	\$111	\$20	\$577	\$133
Desert Mesa Elementary School			\$1,287,675	\$747,147	\$0	\$166,846	\$27,188	\$12,749	\$360,001	\$83,128
Attending ADM	601.015	Per Pupil Amount	\$2,143	\$1,243	\$0	\$278	\$45	\$21	\$599	\$138
Mary E Post Elementary School			\$687,267	\$398,772	\$0	\$198,004	\$32,265	\$6,805	\$192,143	\$44,368
Attending ADM	352.100	Per Pupil Amount	\$1,952	\$1,133	\$0	\$562	\$92	\$19	\$546	\$126
O C Johnson School			\$1,656,878	\$961,369	\$0	\$188,959	\$30,791	\$16,405	\$463,221	\$106,961
Attending ADM	790.300	Per Pupil Amount	\$2,097	\$1,216	\$0	\$239	\$39	\$21	\$586	\$135
Palmcroft Elementary School			\$1,273,211	\$738,755	\$0	\$155,790	\$25,386	\$12,605	\$355,958	\$82,195
Attending ADM	598.320	Per Pupil Amount	\$2,128	\$1,235	\$0	\$260	\$42	\$21	\$595	\$137
Pecan Grove Elementary School			\$1,487,784	\$863,256	\$0	\$484,458	\$78,944	\$14,730	\$415,948	\$96,048
Attending ADM	712.710	Per Pupil Amount	\$2,088	\$1,211	\$0	\$680	\$111	\$21	\$584	\$135
Roosevelt School			\$946,091	\$548,949	\$0	\$260,321	\$42,420	\$9,366	\$264,502	\$61,074
Attending ADM	437.745	Per Pupil Amount	\$2,161	\$1,254	\$0	\$595	\$97	\$21	\$604	\$140

Total Expenditures by Fund--- District School Level

				Maintenance & Operations Fund					Major Capital Funds	Other Funds	
				Regular Education			Special Education				Other Program
				Instruction	Support Services	Operation Services	Instruction	Support Services			
COUNTY	Yuma	Number of Schools									
Yuma Elementary District17				\$19,653,328	\$11,403,439	\$0	\$2,885,638	\$470,222	\$2,322,447	\$5,494,572	\$17,663,824
District Attending AD 9,519.150Per Pupil Amount				\$2,065	\$1,198	\$0	\$303	\$49	\$244	\$577	\$1,856
James B Rolle School				\$1,322,224	\$767,193	\$0	\$50,255	\$8,189	\$13,091	\$369,660	\$85,358
Attending ADM 626.060Per Pupil Amount				\$2,112	\$1,225	\$0	\$80	\$13	\$21	\$590	\$136
Mary A Otondo Elementary School				\$1,873,521	\$1,087,072	\$0	\$157,800	\$25,714	\$18,549	\$523,788	\$120,950
Attending ADM 883.130Per Pupil Amount				\$2,121	\$1,231	\$0	\$179	\$29	\$21	\$593	\$137
Fourth Avenue Junior High School				\$1,007,107	\$584,352	\$0	\$249,264	\$40,618	\$9,971	\$281,559	\$65,017
Attending ADM 515.960Per Pupil Amount				\$1,952	\$1,133	\$0	\$483	\$79	\$19	\$546	\$126
Gila Vista Jr High School				\$974,042	\$565,167	\$0	\$63,321	\$10,318	\$9,644	\$272,318	\$62,882
Attending ADM 499.020Per Pupil Amount				\$1,952	\$1,133	\$0	\$127	\$21	\$19	\$546	\$126
R Pete Woodard Jr High School				\$1,298,527	\$753,443	\$0	\$35,178	\$5,732	\$12,856	\$363,036	\$83,830
Attending ADM 665.260Per Pupil Amount				\$1,952	\$1,133	\$0	\$53	\$9	\$19	\$546	\$126
Castle Dome Middle School				\$1,522,236	\$883,246	\$0	\$140,714	\$22,930	\$15,071	\$425,579	\$98,271
Attending ADM 779.870Per Pupil Amount				\$1,952	\$1,133	\$0	\$180	\$29	\$19	\$546	\$126
C W McGraw Elementary School				\$1,138,041	\$660,326	\$0	\$162,826	\$26,533	\$11,267	\$318,167	\$73,471
Attending ADM 544.850Per Pupil Amount				\$2,089	\$1,212	\$0	\$299	\$49	\$21	\$584	\$135
Gwyneth Ham Elementary School				\$1,306,784	\$758,233	\$0	\$185,943	\$30,300	\$12,938	\$365,344	\$84,362
Attending ADM 611.190Per Pupil Amount				\$2,138	\$1,241	\$0	\$304	\$50	\$21	\$598	\$138
Yuma Union High School District4				\$12,141,624	\$10,838,811	\$125,718	\$4,356,737	\$643,163	\$4,149,099	\$13,155,718	\$9,542,229
District Attending AD 7,980.883Per Pupil Amount				\$1,521	\$1,358	\$16	\$546	\$81	\$520	\$1,648	\$1,196
Yuma High School				\$3,466,975	\$3,445,267	\$41,900	\$1,292,901	\$143,890	\$1,229,863	\$7,424,542	\$2,475,764
Attending ADM 2,341.018Per Pupil Amount				\$1,481	\$1,472	\$18	\$552	\$61	\$525	\$3,172	\$1,058
Kofa High School				\$4,220,565	\$3,623,170	\$39,300	\$1,777,020	\$302,681	\$1,363,835	\$3,009,359	\$3,002,115
Attending ADM 2,938.818Per Pupil Amount				\$1,436	\$1,233	\$13	\$605	\$103	\$464	\$1,024	\$1,022
Cibola High School				\$4,047,081	\$3,250,743	\$44,406	\$1,115,240	\$188,239	\$1,219,586	\$2,293,633	\$2,795,618
Attending ADM 2,396.670Per Pupil Amount				\$1,689	\$1,356	\$19	\$465	\$79	\$509	\$957	\$1,166

Total Expenditures by Fund--- District School Level

			Maintenance & Operations Fund					Major Capital Funds	Other Funds		
			Regular Education			Special Education				Other Program	
			Instruction	Support Services	Operation Services	Instruction	Support Services				
COUNTY	Yuma	Number of Schools									
Yuma Union High School District			4	\$12,141,624	\$10,838,811	\$125,718	\$4,356,737	\$643,163	\$4,149,099	\$13,155,718	\$9,542,229
District Attending AD 7,980.883 Per Pupil Amount				\$1,521	\$1,358	\$16	\$546	\$81	\$520	\$1,648	\$1,196
Vista Alternative School				\$407,003	\$519,630	\$112	\$171,576	\$8,354	\$335,817	\$428,186	\$243,679
Attending ADM 304.378 Per Pupil Amount				\$1,337	\$1,707	\$0	\$564	\$27	\$1,103	\$1,407	\$801